

Additional Information
June 28, 2022 Board Meeting

The following additional information was provided regarding the June 28 Board meeting agenda:

Item 4.a. Study Session: District Budget & Budget Process:

1. Page 34: What do the red listings represent? Jobs that each campus plans to fill in? **The red listing represents positions that were vacant when the position control process was finalized for the Tentative Budget. Positions may or may not be filled depending on the decisions of the budget center.**
2. Page 37: Do the red listings with a line struck through represent a position that is not going to be filled? **The crossed-out positions are positions that are expected to be eliminated by the time the position control process is run again for the preparation of the Proposed Budget.**
3. Page 97: What is the general feedback or questions attendees gave at the campus-wide meetings at each site?
4. Page 107: Clarification needed: Are NOCE faculty not considered in the FON? **Only NOCE counseling faculty positions count towards the District FON; instructional faculty positions do not.**

Item 5.a, 2022-23 Tentative Budget:

1. Page 5.a.5: What are most of our one-time funds being committed to? **Most of the one-time funds are committed to cover the deficits at the budget centers and to fund them at the pre-pandemic FTES levels. Another major area is for reserves at both the District and campus levels. The third major area are carryover dollars that have been budgeted for districtwide and budget center expenditures that were previously approved but have not yet been executed such as equipment purchases and local funding requests.**

Item 5.b, Establish Tax Rates for Bonds to be Sold During 2022-23:

1. Please explain why the District believes it will be necessary to request another bond in the years 22-23. What projects are envisioned that the previous 3/4 of a billion dollars didn't achieve? Why does the tax rate need to be determined at this time and what amount are you going to base it on? (Please provide a breakdown of anticipated projects and costs.) **Agenda item 5.b.1 is not requesting another bond but rather to issue part of the \$574,000,000 Measure J Bonds that were approved by voters on November 4, 2014. To date, Series A of \$100,000,000 was sold on June 16, 2016, and Series B of \$150,000,000 was sold on June 25, 2019, leaving a current balance of \$324,000,000 of Measure J Bonds available to issue and sell (\$574,000,000 - \$250,000,000). This Board agenda item is to inform the County that the District intends to sell Series C Bonds of \$150,000,000 in 2022-23 and that the taxes will need to be assessed in order to pay the debt. After Series C, there will be a remaining balance of \$174,000,000. At a future date, depending on cash flow needs, Series D and possibly a Series E will be issued until the entire approved amount of \$574,000,000 has been issued. Projects to be funded with the \$150,000,000 Series C Bonds will be funding for the Anaheim Upper Deck Project, the Cypress College Fine Arts Renovation, the Fullerton College 300 Building Renovation, New Maintenance & Operation Building, and the Chapman/Newell Instructional Building.**

Item 5.d, DSA Project Inspector Services Agreement:

1. Is it common practice for the services to begin before the Board approves the agreement? It mentions that the services will commence on June 15. **This is not a common practice. This item was originally going to the June 14 Board meeting but was pulled because all the details were not worked out. The Swing Space project was approved by the Board at the June 14 Board meeting so the inspector's contract ideally would start at the same time. Work on the project by the inspector has not started and the actual contract date will be June 29 or later.**

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Item 5.e, Construction Management Services Agreement for the Cypress College Fine Arts Swing Space:

1. Is it common practice for the services to begin before the Board approves the agreement? It mentions that the services will commence on June 15. **This is not a common practice. This item was also originally going to the June 14 Board meeting but was also pulled because all the details were not worked out. The Swing Space project was approved by the Board at the June 14 Board meeting so the construction manager's contract ideally would start at the same time. Work on the project by the construction manager has not started and the actual contract date will be June 29 or later.**

Item 5.i, Study Abroad Program – Spring 2023, Seville, Spain:

1. What classes are being offered on this study abroad trip? **The courses that will be offered for the Spring 2023 trip to Seville, Spain include: ANTH 101 F – Physical Anthropology; ANTH 102 F – Cultural Anthropology; ANTH 105 F – Language and Culture; ANTH 107 F – Anthropology of Magic, Witchcraft, and Religion; BUS 101 F – Personal Finance; BUS 112 F – Public Speaking for Business; BUS 131 F: Principles of International Business; and BUS 211 F – Business Writing.**

Item 6.a, Cypress College Curriculum:

1. Page 6.a.2: For CIS 259 C, what does “AWS” stand for? **AWS (Amazon Web Services) Academy is a free training program through Amazon to help higher education institutions provide students ready-to-teach cloud computing curriculum. As an AWS Academy, Cypress College will be able to prepare students to pursue industry-recognized certifications and in-demand cloud jobs while closing the cloud skills gap.**

Item 7.c, Professional Experts Listing:

1. Page 7.c.6: Daria St. John is a project expert for “TR Tasks.” What does “TR” stand for? **The correct acronym should be HR (Human Resources).**

Item 7.d, Hourly Personnel Listing:

1. Page 7.d.7: There are several listings of “data clean-up for SARS.” What does “SARS” stand for? Is this in reference to e-advising available to students? **SARS stands for Scheduling and Reporting System. It is the software we use at Fullerton College to record almost all their counseling contacts. None of the individuals listed in the Hourly Personnel Listing section for the upcoming Board of Trustees meeting would be in reference to e-advising available to students as all inquiries to the e-advising system are handled by counselors. Instead, the hourly employees working on SARS will be reviewing all past, current, and future appointments to update a variety of data points such as codes to differentiate between phone and Zoom appointments and student history notes. Having consistent information in SARS allows the Counseling Center to run reports that inform operations moving forward.**

Item 7.i, United Faculty Salary Schedules: Attached please find a revised page 7.i.5 which was corrected to include the COLA increase of 5.07% for 2021-22 to the overload teaching schedule. (The previous version only reflected the 6.56% funded COLA for 2022-23.) The correction has also been made to the posted agenda.

Item 8.b, Appointment to Citizens' Oversight Committee:

1. Which organization cited in the candidate's background is a Taxpayers Association? **Mr. Quinn joined the Orange County Taxpayer's Association to meet the requirement of the position which is allowable based on legal counsel's advice. Staff previously reached out to the Orange County Taxpayer's Association and the Anaheim Taxpayer's Association to solicit representatives and advertised in the Orange County Register; all were unsuccessful. Having Mr. Quinn join was an alternative to meet the Prop 39 requirements for Oversight Committee membership.**

REVISED PAGE

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

REGULAR AND CONTRACT FACULTY OVERLOAD TEACHING SCHEDULE

Effective August 15, 2022 (Non-Credit)

Effective August 22, 2022 (Credit)

	COLUMN I Salary Classes B and C		COLUMN II Salary Classes D and E		COLUMN III Salary Classes F	
	Unit Rate	Hrly Rate	Unit Rate	Hrly Rate	Unit Rate	Hrly Rate
Lecture	1,321.08	75.490	1,384.02	79.087	1,449.62	82.835
Laboratory	1,056.88	60.393	1,107.14	63.265	1,159.69	66.268