

Additional Information
March 9, 2021 Board Meeting

The following additional information was provided regarding the March 9 Board meeting agenda:

Item 4.d, Architectural Agreement with MRY for Cypress College Projects:

1. Why isn't this a not-to-exceed-amount contract for time and materials rather than a fixed fee contract? (Fixed fee doesn't provide any accountability for the amount of work that is done on the contract.) **The agreement with Moore Ruble Yudell (MRY) is to provide three options for the following four projects that were included in the Facilities Master Plan:**

1. **Piazza Enhancements to the West of Existing Science, Engineering, and Math Building**
2. **Piazza Enhancements over the new Veteran's Resource Center Building**
3. **Outdoor Library Study Garden**
4. **Student Engagement Hub**

The options for the projects are the deliverables. Quality and accountability will be measured from the delivery of the options.

While the agreement is with MRY, four other firms will be used to put together the options: Thornton Tomasetti, Structural Engineers; Psomas, Civil Engineer; Syska Hennessy, Mechanical/Electrical/Plumbing (MEP)/IT Engineers; and Capital Projects Group, Cost Estimator. The following table is a breakdown of expected services.

Firm	Staff	Role	Rate	Hours	Total
Moore Ruble Yudell	Mario Violich	Lead Designer/ Landscape Architect	\$235	100	\$23,500
Moore Ruble Yudell	Carissa Oyedele	Project Manager/ Interior Designer	\$210	380	\$79,800
Moore Ruble Yudell	Junior Designer	Designer/ Drafter	\$110	480	\$52,800
Thornton Tomasetti	David Kirschenbaum	Structural Engineer	\$225 (average)	50	\$11,250
Psomas	Alysen Weiland & Hala Martinez Zahalan	Civil Engineer	\$200 (average)	85	\$17,000
Syska Hennessy	Rob Bolin, Robin Mosley & Others TBD	MEP/ IT Engineers	\$200 (average)	150	\$30,000
Capital Projects Group	Chris Sterparn	Cost Estimator	\$295	50	\$14,750

Item 4.h, Supplemental Early Retirement Plan:

1. What disagreement is keeping classified employees from being offered the SERP, and is there still time to include them before the April 30 deadline? **The District is negotiating for 2020-21, 2021-22, and 2022-23 with CSEA and have put forward a comprehensive proposal. CSEA has not accepted the proposal. If CSEA accepts the proposal or provides an acceptable counter by March 17, a SERP agenda item can be included on the March 23 Board meeting agenda.**