

COUNCIL ON BUDGET AND FACILITIES

June 13, 2022

2:00 p.m.

Conference Call Meeting

Dial: +1 669 900 9128

Meeting ID: 924 5646 2309

<https://nocccd-edu.zoom.us/j/92456462309>

AGENDA

- | | | |
|---|----------------|-------------|
| 1. Approval of May 9, 2022 Summary Notes | Irma Ramos | Action |
| 2. Budget Update | Fred Williams | Information |
| ➤ Tentative Budget Assumptions | | |
| ➤ Legislation Agreement with the Governor | | |
| 3. One-time Funds | Fred Williams | Discussion |
| ➤ Cyber Plan Update | Cherry Li-Bugg | |
| ➤ Campus Enrollment Support | | |
| 4. Facilities Updates | Campuses | Information |
| ➤ Scheduled Maintenance Funding | | |
| ➤ Housing Grant | | |
| 5. Future Meeting Dates: | | |
| ➤ June 13, 2022 | | |
| ➤ July 11, 2022* | | |
| ➤ August 8, 2022* | | |

*Only if deemed necessary

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.