

COUNCIL ON BUDGET AND FACILITIES

May 9, 2022

2:00 p.m.

Conference Call Meeting

Dial: +1 669 900 9128

Meeting ID: 942 6128 8245

<https://nocccd-edu.zoom.us/j/94261288245>

AGENDA

- | | | |
|---|---------------------------------|-------------|
| 1. Approval of April 11, 2022 Summary Notes | Irma Ramos | Action |
| 2. Budget Update <ul style="list-style-type: none">➤ P-1 Attendance Numbers➤ May Revise Status | Fred Williams | Information |
| 3. One-time Funds <ul style="list-style-type: none">➤ 5 Year Cyber Security Plan➤ Campus Enrollment Support | Fred Williams
Cherry Li-Bugg | Discussion |
| 4. Facilities Updates <ul style="list-style-type: none">➤ Scheduled Maintenance Update | Campuses | Information |
| 5. 2022-23 CBF Calendar | Leslie Tsubaki | Action |
| 6. Other Items | All | Discussion |
| 7. Future Meeting Dates: <ul style="list-style-type: none">➤ May 9, 2022➤ June 13, 2022➤ July 11, 2022* | | |

*Only if deemed necessary

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.