

REVISED

**North Orange County Community College District
Citizens' Oversight Committee**

DATE: Wednesday, December 7, 2022

TIME: 4:00 p.m.

PLACE: North Orange County Community College District
1830 W. Romneya Drive
Anaheim, CA 92801

AGENDA

1. Resolution No. 22/23-01, Authority to Hold Virtual Meetings R. Rams
2. Call to Order R. Rams
3. Pledge of Allegiance R. Rams
4. Public Comments R. Rams
Welcome to this meeting of the Citizens' Oversight Committee. If you wish to address the Committee, please complete a grey card titled "Request to Address Citizens' Oversight Committee" and submit it to the Chairman. These cards are available inside the meeting room. Members of the public may address the Committee regarding items on the agenda as these items are taken up by the Committee. Members of the public wishing to address matters not on the agenda will be invited to do so under "Public Comments" at the beginning of the meeting. Please note that 3 minutes may be allotted to each speaker to each subject.
5. Approval of June 1, 2022 and September 14, 2022 Meeting Minutes R. Rams
6. Measure J Update - Including Safety Reports R. Williams, R. Garcia, Schoonmaker, A. Coburn & G. Hurst
7. 2023 COC Meeting Calendar F. Williams
8. Future Meeting Dates (*pending approval*)
 - March 1, 2023
 - June 7, 2023
 - September 6, 2023
 - December 6, 2023

**RESOLUTION OF THE CITIZENS' OVERSIGHT COMMITTEE
OF THE NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**



**Resolution No. 22/23-01, Continuing Authority to Hold Virtual Meetings Pursuant
to AB 361 – Open Meetings: State and Local Agencies: Teleconferences**

WHEREAS, on March 4, 2020, pursuant to the California Emergency Services Act and Government Code Section 8625, Governor Gavin Newsom declared a statewide emergency arising from the coronavirus (COVID-19); and

WHEREAS, the aforementioned declaration of emergency has not been rescinded, and, thus, remains in effect; and

WHEREAS, on March 17, 2020, Governor Newsom issued Executive Order N-29-20 suspending certain provisions of the Brown Act pertaining to teleconferenced meetings; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order N-08-21 which indicated that Executive Order N-29-20's authorization for holding virtual meetings would expire on September 30, 2021; and

WHEREAS, on September 16, 2021, Governor Newsom signed AB 361 (Rivas) as urgency legislation effective immediately, which provides that legislative bodies may continue to meet remotely during a declared State of Emergency subject to certain conditions; and

WHEREAS, AB 361 amends the Brown Act (Government Code section 54953) to add the following provision:

(e)(1) A local agency may use teleconferencing without complying with the requirements of paragraph (3) of subdivision (b) if the legislative body complies with the requirements of paragraph (2) of this subdivision in any of the following circumstances:

(A) The legislative body holds a meeting during a proclaimed state of emergency, and state or local officials have imposed or recommended measures to promote social distancing.

[-OR-]

(B) The legislative body holds a meeting during a proclaimed state of emergency for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

[-OR-]

(C) The legislative body holds a meeting during a proclaimed state of emergency and has determined, by majority vote, that, as a result of the emergency, meeting in

person would present imminent risks to the health or safety of attendees.;

WHEREAS, AB 361 further amends the Brown Act (Government Code section 54953) to add the following provision:

(e)(3) If a state of emergency remains active, or state or local officials have imposed or recommended measures to promote social distancing, in order to continue to teleconference without compliance with paragraph (3) of subdivision (b), the legislative body shall, not later than 30 days after teleconferencing for the first time pursuant to subparagraph (A), (B), or (C) of paragraph (1), and every 30 days thereafter, make the following findings by majority vote:

(A) The legislative body has reconsidered the circumstances of the state of emergency.

[-AND-]

(B) Any of the following circumstances exist:

(i) The state of emergency continues to directly impact the ability of the members to meet safely in person; [-OR-] (ii) state or local officials continue to impose or recommend measures to promote social distancing.

WHEREAS, according to the Orange County Health Care Agency (OCHCA) COVID-19 data page, as of December 2, 2022 there were 3,690 positive cases reported over a seven-day period and 299 current hospitalizations¹;

WHEREAS, the CDC has established a “Community Transmission” metric with 3 tiers designed to reflect a community’s COVID-19 case rate and percent positivity;

WHEREAS, Orange County currently has the community transmission metric of “medium”²; and

THEREFORE, BE IT RESOLVED that the Citizens’ Oversight Committee of the North Orange County Community College District hereby makes the following findings:

(1) The Citizens’ Oversight Committee has reconsidered the circumstances of the Governor’s March 4, 2020 declaration of a state of emergency due to the COVID-19 pandemic, and the Citizens’ Oversight Committee finds that the declared state of emergency remains active, and continues to directly impact the ability of the Citizens’ Oversight Committee members to meet safely in person.

BE IT FURTHER RESOLVED, that based on the findings herein, the Citizens’ Oversight Committee shall hold meetings via teleconference as permitted by Government Code section 54953(e) for the next thirty (30) days from the date of this Resolution;

BE IT FURTHER RESOLVED, that any meetings held via teleconference pursuant to this Resolution shall comply with all requirements of Government Code section 54953(e)(2), including, but not limited to, Government Code section 54953(e)(2)(E), which provides:

¹ OCHCA COVID-19 Case Counts and Testing Figures

² CDC COVID-19 County Check

“The legislative body shall not require public comments to be submitted in advance of the meeting and must provide an opportunity for the public to address the legislative body and offer comment in real time. This subparagraph shall not be construed to require the legislative body to provide a physical location from which the public may attend or comment.”

BE IT FURTHER RESOLVED, that not more than thirty (30) days from the date of this Resolution, the Citizens’ Oversight Committee shall again reconsider the circumstances of the state of emergency declared by the Governor on March 4, 2020, in order to determine whether such circumstances warrant the Citizens’ Oversight Committee continuing to hold teleconference meetings as permitted by Government Code section 54953(e).

PASSED AND ADOPTED by the Citizens’ Oversight Committee of the North Orange County Community College District on this 14th day of November 2022.

Richard Rams, Chair
Citizens’ Oversight Committee of the
North Orange County Community
College District

**North Orange County Community College District
Citizens' Oversight Committee
June 1, 2022
DRAFT - UNAPPROVED MINUTES**

Members Present: Paulette Chaffee, Sueling Chen, Beverly Falco, Dr. Carla Skorin, Dr. Richard Rams, Danielle Thomas

Members Absent: Gail Lyons, Cassandra Perez, Keron Thomas; Fiza Valiulla

Other Employees/Guests Present: Mary Bell, Blake Boehm, Allison Coburn, Dr. Gilbert Contreras, Will Duong, Eduardo Escobedo, Geoff Hurst, Megan Moscol, Alexander Porter; Valentina Purtell; Alejandra Ramirez, Oscar Saghie, Dr. JoAnna Schilling, Irina Thornton, Leslie Tsubaki, Fred Williams, Richard Williams

Call to Order: The meeting was held on the Cypress College Campus. Dr. Richard Rams called the meeting to order at 4:07 PM and led the group in the Pledge of Allegiance.

Public Comments: No public comments were received.

Approval of Minutes: The minutes from the March 2, 2022, meeting were approved.

Committee Memberships - The taxpayers' association and Cypress College Student Association memberships remain vacant. The District will continue to solicit for these positions.

2022 General Obligation Bonds – Series C - The District has spent-down nearly \$40M of the Series B funding. In preparation for upcoming construction projects, the District has been discussing the issuance of Series C Bond funds with its financial advisors. The exact amount has not yet been determined.

Guest, Blake Boehm, Financial Advisor, KNN Public Finance provided an update on the General Obligation Bonds Series C.

Meetings will be scheduled in early August with the county treasurer/tax collector to review the District's finance plan, debt structure, corresponding tax levy, and other components. In addition, the District will meet with major credit rating agencies such as Moody's Investor Services and S&P Global at the end of July/early August. These meetings will be held to review the District's assessed valuation, finances, demographics, management team, financing plan, as well as anticipated interest and principal repayment. The goal will be to replenish the capital outlay facilities fund with Series C Bonds by October 1, 2022.

Staff anticipates going to the Board of Trustee's (BOT) for approval at the August 23, 2022, meeting. There will be an authorizing resolution and a series of corresponding financing documents that will be submitted for approval. The authorizing resolution will document parameters of the forthcoming sale and corresponding documents, which will be part of the financing process.

Upon approval, the District will be able to market the bonds to investors, and lock in the rates through the bond pricing process, which is targeted for Thursday, September 8. The District will be working with its previous bond underwriters, including Piper Sandler and Morgan Stanley. The underwriters are the liaison to the marketplace and will secure interest rates from institutional investors. District staff and KNN Public Finance will ensure the District borrows at the lowest possible rate, given the market conditions at the time of sale.

Approximately two weeks thereafter, the official closing transaction will occur. This will include delivering bonds to investors, funds deposited into the capital projects account and made available for the District to use on capital projects. Series C is estimated to be between \$100M to \$150M; final numbers are under evaluation based upon current cash flows.

Questions/Comments:

1. **Fred Williams** – The District has been pleased with their underwriters and have received very good pricing rates, compared to other districts, however, staff will continue to monitor as rates continue to rise.

Measure J Update – Including Safety Reports:

COVID-19 and Geopolitical Reverberations – Eduardo Escobedo reviewed the current conditions of the regional construction industry. Currently, there is a labor shortage, particularly for high-skilled labor, and material costs continue to increase. These factors will impact upcoming project bids and will most likely extend into 2023.

Current IPP and FPPs

Anaheim

- Anaheim Campus Tower First Floor Life/Safety Renovation – FPP Approved

Cypress

- Fine Arts Building Renovation – FPP Approved

Fullerton

- New Performing Arts Complex – FPP Approved
- Renovate Building 300 – FPP in Review
- STEM Vocational Center – FPP Submitted

The District is increasing budgets, and the BOT has been advised of project cost escalations. However, the District has been successful in securing State-matching funds for its projects and is pleased to report that four projects are included in the Governor's May Revise.

Cypress College Updates – Alexander Porter provided the Committee with detailed updates of the major projects at Cypress College:

Fine Arts Building Renovation – The former SEM building will serve as the swing space for the Fine Arts division during the renovation.

Construction documents (CDs) are under review by DSA, with approval expected in late August, as the Campus Project Team, DLR Group, and the Architect of Record (AOR) continue planning.

Swing Space-Fine Arts (Old SEM Building) – was approved by DSA and bids are expected to be received by early June. The bid award process will be presented to the Board of Trustees at the June 14, 2022, meeting. Meanwhile, the swing space is being prepared to accommodate the programs.

Questions/Comments:

1. **Fred Williams** - Bids received for the swing space project looked favorable, with approximately \$1M in savings from the original estimate.

Campus-Wide Security Systems Upgrade – The project will occur in two phases: 1) Upgrading the video monitoring system (VMS), which includes the centralized system monitoring all cameras

and associated infrastructure across Campus; 2) the second phase will include replacing existing cameras and adding new cameras to improve coverage across Campus.

Questions/Comments:

1. **Sueling Chen** – *How long are recordings kept?* At minimum, recordings are retained for 30 days.

Culinary Arts Swing Space: Due to the waterproofing project at the Anaheim Campus, which is taking place on the first and second floors of the upper deck, where the Cypress Bistro is now located, Culinary Arts will relocate back to the Cypress Campus for the duration of the Anaheim waterproofing project. The Campus Project Team is working with HBI Architecture on the design and preliminary work for the temporary space housed in modular buildings with lab spaces, restrooms, and demonstration kitchens.

Questions/Comments:

1. **Fred Williams** - The Cypress Project Team was able to identify some used modular buildings previously used at Cerritos College, at a significant cost savings, to accommodate the Culinary Arts Program. Congratulations to the Cypress Campus Project Team.
2. **Sueling Chen** – *Does the Culinary Arts program award certificates?* Yes. Students can receive different certificates that would provide various job opportunities in the restaurant industry.
3. **Sueling Chen** – *Are the temporary buildings movable?* They are non-permanent, modular structures that are set in place on a built-out foundational space and utilities are brought out to the structures. Thank you to Allison Coburn and Alejandra Ramirez for obtaining these structures, which have been approved by DSA and has allowed Cypress to meet their deadlines thus far.
4. **Fred Williams** – In addition to these projects, there are a significant number of scheduled maintenance projects. What you are seeing here today is a small portion of the work underway.
5. **Fred Williams** – Alex Porter will be transferring over to Cal State Fullerton as Vice President of Administrative Services, so this will be his last meeting presenting to the Community Oversight Committee.

Fullerton College Updates: Oscar Saghieh provided the Committee with detailed updates of the major projects at Fullerton College:

New Instructional Building and Central Plant Replacement: The Central Plant was completed in summer 2021, and the New Instructional Building was recently completed and certified by DSA.

Wilshire Plant Relocation and Performing Arts Complex: The existing Wilshire Building is within the current performing arts footprint. To avoid affecting the financing by the State Chancellor's office, the District has decided to address the projects in phases. The Wilshire Plant Relocation will be Phase 1, New Performing Arts Complex will be Phase 2, and Parking Lot No. 10 improvement will be Phase 3.

Building 300 Renovation: The District made the decision to de-scope the 500 Building from this project and per recommendation of the structural engineer and DSA, the Campus Project Team decided to move away from voluntary seismic to mandatory seismic improvement. The BOT approved hiring Westberg White as the new consultant and AOR at the May 24, 2022, meeting, after R2A Architecture withdrew from this project as the original AOR. The team met with DSA for

approval by the pre-application team, and the Campus is in process of finalizing the service agreement with Westberg White to proceed immediately with the design.

Questions/Comments:

1. **Fred Williams** – R2A was used for several District projects throughout the years but was recently acquired by another firm. R2A was not able to provide adequate staffing and was unable to proceed with the project design, thus another firm was needed to replace R2A. Congratulations to the Fullerton Team and Rick Williams for their great work in obtaining funding. FPPs are rarely submitted and approved with such a fast turnaround. Other projects have taken 10-plus years to receive funding, while this one was less than a year.
2. **Oscar Saghieh** – The biggest challenge will be meeting the DSA deadline/schedule; these are hard dates and cannot be missed or the State funding will be lost.
3. **Fred Williams** - November 21, 2023, is when the District must start construction.

Chapman-Newell Instructional Building and New Maintenance and Operations Building: Programming was approved, and these projects are now in design. In February 2022, 100% Construction Design was completed. Unfortunately, due to cost escalation, the design-builder estimated \$2.4M for engineering costs. Attempts have been made to reduce the cost; however, the projects remain over budget. The College made the decision to defer cost issues later on until the Guaranteed Maximum Price (GMP) negotiations. The design phase completion is expected later this month. A new estimated cost from the design-builder and estimator is expected by the end July. The team hopes that by the time DSA approves the plans, the market will have settled.

Questions/Comments:

1. **Fred Williams** – The total cost, including construction and soft costs, is \$12M more than what was originally budgeted. Value engineering solutions are under consideration but are not yet fully vetted. The District and Campus will make decisions on potential budget increases to the project based on the development of the design. There are several million dollars in savings from the previous Humanities Building project that could be reallocated to this project.
2. **Dr Gilbert Contreras** - A beneficial aspect to the long-term planning for the College is that there are areas that are being programmed into the Chapman/Newell Building that will not need to be programmed into the future Welcome Center. This will potentially result in savings of bond funds. On another note, there is a historic tree that is being preserved by the design team and incorporated into the final design for the Veterans' Resource Center at Fullerton.
3. **Beverly Falco** – *Could you expand on the programs at the Welcome Center that would be switching to this building?* The Welcome Center is the future home of typical student services' areas like accounting, financial aid, student health, behavioral health services, Extended Opportunity Programs & Services (EOPS), CalWORKS, and Foster Youth Success Initiative (FYSI). Some of those programs will be located in the Chapman/Newell property. Fullerton College has an independent behavioral health services program, which has been very important. Those areas will not need to be programmed into the future Welcome Center.

New Performing Arts Complex: Preliminary plans were approved earlier this year and working drawings proceeded. The Campus Project Team expects to have 50% Construction Documents (CDs) completed by the end of this month; and 100% CDs in August. At each of these milestones, the Campus expects to receive updated cost estimates. DSA submission is anticipated for September 2022.

On May 24, 2022, the Board of Trustees approved the design and entered into an agreement with Pfeiffer Partners. The Board also approved improvement to existing parking lot No. 10, as this parking lot will not be able to accommodate the increased traffic expected at the new Performing Arts Complex.

The College expects \$41M from the State and hopes that by the time the project is bid, the State may include additional money due to cost escalation. The \$120M estimate includes the overall project budget, including construction and soft costs. Current estimated construction costs are approximately \$83M to \$84M.

Questions/Comments:

1. **Fred Williams** - This has been a particularly challenging project due to the cost increases. The budget was \$70M; \$45M of which was from the State. The initial cost estimate was closer to \$120M. The District has been transparent about the challenges associated with this project with the BOT.
2. **Sueling Chen** - *Which parking lot will students/users be able for the use for this facility?* Campus Parking Lot 10 will undergo a small improvement project to improve traffic flow through the existing parking lot. In addition, a private bus stop and loading zone will be added to the lot. There is also a parking structure across the street that is shared with the city of Fullerton that can be utilized.

Anaheim Campus Updates: Richard Williams provided the Committee with detailed updates of the major projects at Anaheim Campus:

Swing Space – Interim Housing: The 100% Construction Drawings are in DSA review and bid documents are being prepared.

Swing Space for the Upper Deck project is underway. This project requires vacating the entire first floor of the campus for an estimated year and a half. Comments received from DSA were minor and staff will need to install a new fire hydrant to accommodate the 12 modular buildings used for swing space.

The Upper Deck will be cleared out and replaced, including waterproofing and seismic joints, and repaired. This will be a major renovation on the deck and the drainage system will finally be fixed.

Develop Interior and Exterior Signage: One of the long-awaited projects is the Interior and Exterior Signage at NOCE and Anaheim Campus, including branding and wayfinding signs. The project is currently in the design stage, with plans to submit to the DSA in about a month and a half. Additional signage is being developed for Culinary Arts.

Westberg White has been contracted to design a comprehensive color scheme and to improve wayfinding design for the first floor of the tower. User groups have been involved with the design of the directional signs and wayfinding for every floor that NOCE occupies.

Anaheim Campus Tower First Floor Water Intrusion Life/Safety Renovation: Construction is expected to begin in May/June 2023. The cost estimate is still under budget at this time. The State Chancellor's office has approved a six-to-eight-month project delay. This will allow the project to begin once the first and second floors are vacated.

Questions/Comments:

1. **Fred Williams** - Potholing was conducted as a response to ongoing leaks in the building. The District was able to determine that the structure is sound, not in danger of any collapse; and all of this information was used to apply for State funding. Obtaining State

funding for a safety project was a significant win for the District. It was a great accomplishment by the staff.

2. **Sueling Chen:** *Will the temporary Culinary Arts location remain at the Anaheim Campus or return to Cypress?* The Culinary Arts program will be brought back to Anaheim Campus following its temporary relocation at Cypress.

IT Network Refresh (all Campuses): Geoff Hurst provided the Committee with detailed updates of the IT Network Refresh Project:

The Campus Project Team continues to address supply chain issues. As a result, the project completion date has been extended to January 2023. The project team continues to work as much as possible with the available equipment. In the interim, the team has been focused on the Wi-Fi at each Campus, preparing for the students' return to class and to accommodate some of the changes observed on how students are using the Wi-Fi network access on and off campus.

Fullerton is ahead of the other campuses. The Campus is rolling-out its new Wi-Fi and trying various things. Anaheim is not far behind. At Cypress, the team is in process of setting up the indoor and outdoor access points. Each of the campuses are also being reviewed for wiring upgrades and network speed. In July the campuses will be switching over the current phone system to Voice over IP (VoIP).

This project is providing the campuses with four times increased wireless speed and 10 times the capacity.

Questions/Comments:

1. **Sueling Chen** - *What are the biggest risk and challenges that the project may face?* With respect to the network infrastructure currently in place, the team is putting in additional network security features. The biggest risk, typically with Wi-Fi, has to do with supply chain issues; there will be dead spots in various places until equipment becomes available to resolve this condition. Security threats to the network infrastructure and the ability to deal with them are of constant concern to the project team. There is another project outside Network Refresh that is built around shoring-up the security response District-wide to deal with any threats to security. A significant investment has gone into that. In addition, to make sure that the network across Campuses is connected in such a way that the District can see what is going on if these security threats occur.
2. **Fred Williams** – The District recently conferred with the Council on Budget and Facilities, as well as the District Planning Council, to secure \$3M in funding to accomplish what Geoff's team has planned for the next five years in terms of 24/7 monitoring and back-ups, ensuring that all systems are secured.

Financial Review - Fred Williams presented an update of the Measure J Bond finances as of April 30, 2022. Of the \$585M Bond Fund approved by the voters, \$250M of bonds have been sold. A summary of funds were reviewed. The Project Budget Variance Report for current projects at all three Campuses were outlined, and current and completed projects for each campus were reviewed.

Questions/Comments:

1. **Dr. Richard Rams** – *How recent are the dates and numbers in the 90-day look ahead report, and when was that report compiled?* The milestones are put in the month prior to any quarterly meeting.
2. **Dr. Richard Rams** - *For the items that came up in May, were those completed, or were there any delays?* Yes, they were completed. The District is producing two different

deliverables: 1) The report is published earlier than the presentation and does not include the most updated developments. 2) The presentation is updated just prior to the meeting date and includes the most recent developments. For the schedules, please refer to the presentation.

3. **Dr. Richard Rams** – *So, no delays are anticipated on the look-ahead report as of now?*
No, the 90-day look-ahead report is constantly updated.

Dr. JoAnna Schilling provided an introduction to the Cypress Campus, which included the oceanography labs, Mortuary Science program, pollinator garden, and the recently completed New Science, Engineering, and Mathematics, and Veterans' Resource Center Buildings.

Future meeting Dates:

September 14, 2022, at Fullerton College, hosted by Fullerton College

December 7, 2022, location TBD

Adjournment: The meeting was adjourned at 5:19 p.m.

North Orange County Community College District
Citizens' Oversight Committee
September 14, 2022
DRAFT – UNAPPROVED MINUTES

Members Present: Paulette Chaffee, Sueling Chen (via Zoom), Beverly Falco, Thomas Quinn, Dr. Richard Rams

Members Absent: Gail Lyons, Cassandra Perez, Fiza Valiulla, Dr. Carla Skorin, Danielle Thomas

Other Employees/Guests Present: Mary Bell, Allison Coburn, Henry Hua, Geoff Hurst, Megan Moscol, Dr. Monte Perez, Alejandra Ramirez, Oscar Saghieh, Dr. Stephen Schoonmaker, Leslie Tsubaki, Fred Williams, Richard Williams, Rodrigo Garcia, Gilberto Camargo.

Call to Order: The meeting was held on the Fullerton College Campus. Dr. Richard Rams called the meeting to order at 4:06 p.m. and led the group in the Pledge of Allegiance.

Public Comments: No public comments were received.

Approval of Meeting Minutes: Dr. Rams deferred approval of the June 1 minutes pending a quorum.

Committee Memberships: The taxpayers' association representative membership has been filled by Thomas Quinn and approved by the Board of Trustees (Board) at its July 2022 meeting. The Cypress College student representative membership remains vacant.

Community Report: As part of Proposition 39, the annual Community Report was drafted and presented to the Committee for comments. No comments were received. Dr. Rams will present the Community Report to the Board at its September 27, 2022 meeting.

2022 General Obligation Bonds – Series C: The District will receive \$150M in Measure J funds once the sale is finalized. The Bond ratings remained at a AA+ rating. Rates are slightly higher for this series release; however, the total overall cost is under 4%. The Series C bond sale attracted investors' interest at \$800 million in offers at various levels out of the \$150M in available bonds.

Measure J Cash Flow Projection Q3-2022: To date \$100M has been issued for Series A, \$150M for Series B, and \$150M for Series C. The release of Series D is estimated in January 2025, which is contingent upon project priority list adjustments and forecasted project expenditures. The District may not issue Series E (\$74M), which instead may be combined with Series D (\$100M) for a total of \$174M due to the cost of the issuance of bonds.

Economic and Geopolitical Reverberations: Gilberto Camargo, MAAS Program Manager, updated the Committee on current trends in the construction industry. Price increases are seen throughout the economy. Inflation is on the rise and continues to be a concern, and impacts projects that are currently in design. Mitigation measures are being taken into consideration to ensure projects remain within the allocated budgets. Possible energy price decreases are expected in the next few quarters. Shortages in the labor market continue. Concern remains over the availability of supplies due to supply chain disruptions.

Initial Project Proposal (IPP) and Final Project Proposal (FPP) Status: Fred Williams provided an overview of the projects at each of the campuses.

Fullerton anticipates a response from the California Community Colleges Chancellors' Office (CCCCO) in early October regarding funding for the STEM Vocational Center. Despite the potential approval, funding is unlikely to be available this year due to the limited availability of State Bond funds. As projects are removed from the list, the STEM Vocational Center could be moved up to be funded next year.

Rodrigo Garcia noted that two bills put forward at the State level did not pass. Another bill is not expected to be put through until 2024.

Questions/Comments:

1. **Fred Williams** – Will this impact any cash coming in for these projects? Any projects previously approved for preliminary funding will also be funded for construction.

Measure J Update

Cypress College Updates – Dr. Stephen Schoonmaker and Allison Coburn provided the Committee with detailed updates on the major projects at Cypress College:

Fine Arts Building Renovation – Funding approval was received. The Campus Project Team is working through the prequalification process and will bid the project as a Construction Manager Multi-Prime (CMMP).

Cost estimates and reconciliation are underway. Costs from the architect and the contractor are being evaluated by the team to maintain the current budget estimate. Construction is anticipated to start in Spring 2023.

Questions/Comments:

1. **Fred Williams** - *How many trade packages does the Campus expect to receive?* About 30 individual trade contractor packages.
2. **Fred Williams** – *Please explain what a CMMP is to the committee.* A CMMP is a type of construction project delivery method where the District holds the contracts and assumes all associated risks. A construction manager (CM) is hired to oversee, coordinate, and serve as the reporting agency for all the building trade contractors. This means the CM is responsible for verifying that the trade contractors remain on schedule; they also process change orders and payment applications.
3. **Oscar Saghieh** - *Will this be a fixed fee or a percentage of the construction costs?* It is a percentage of the construction cost but not on change orders.

Swing Space – Fine Arts (Old SEM) – A Notice to Proceed (NTP) has been issued to New Dynasty Construction, which was selected as the lowest responsive bidder. Demolition is underway and nearly finished. There have been some challenges due to issues concerning old infrastructure and unforeseen conditions. Project completion is expected December 2022.

Electric Vehicle (EV) Southern California Edison (SCE) Charging Stations – Lot 4 – This project involves the installation of 60 charging stations in Lot 4 inclusive of ADA-accessible stalls. The preliminary design has been completed, and the team has been working with SCE to prepare for DSA submittal. The project is expected to be underway summer 2023.

Campus-Wide Security Systems Upgrade – Procurement is complete for phase I of the project and installation of servers, monitoring stations, and software installation are scheduled for the

week of September 14, 2022. The Campus will be better protected as the updates provide the coverage needed for a more efficient Campus security operations.

Swing Space - Culinary Arts – This project will temporarily relocate the Cypress Culinary Arts program from the Anaheim Campus to the Cypress Campus. DSA has allowed this project to go through a review process called “over-the-counter” review, enabling a much quicker review. Construction Documents (CDs) are underway and expected to be submitted next month. Cost estimates are being developed.

LLRC Secondary Data Center (Phase II) – Upcoming in December 2022 Report – In the event of a disaster, this secondary data center will serve as a backup system. The team is currently considering procurement opportunities. This project is expected to reach completion by late Spring 2023.

Questions/Comments:

1. **Dr. Richard Rams** – *Were the EV charging stations added to the list of campus projects for Cypress? If so, when was it added?* Yes. It was recently added.
2. **Dr. Richard Rams** - *What projects might not reach completion as a result of the EV charging station’s change in priority?* The project that will not reach full fruition is the LLRC expansion project as the initial budget was insufficient. Instead, the team is working on a reduced scope and is planning to build a small garden for the purpose of studying.
3. **Dr. Richard Rams** - *Why are the EV charging stations relegated to one area of the Campus? Were students and employees consulted over their placement?* SCE performs all infrastructure work in this program, along with design and submittal to DSA. SCE strategically and specifically located the charging stations in one area to improve overall cost and efficiency. Fullerton College recently completed a similar project and is now planning to utilize the same program in a different part of the Campus. This program has rebates available to allow the initial costs to be refunded back to the District.

Fullerton College Updates – Rodrigo Garcia provided the Committee with detailed updates for the major projects at Fullerton College:

Renovate Building 300 – Architectural firms were interviewed, and Westberg White Architects was chosen as the new Architect of Record (AOR) after the original AOR was bought out by another firm who chose to withdraw from the project.

This project is a Design-Bid-Build (DBB) and will undergo a full seismic renovation. It is currently in the design process. The team is on track for submission to DSA within the coming months. Because this is a State-funded project, DSA submittal, approval, and bid must be awarded by November 2023 to retain State funding.

The 300 Building is a 1936 Work Progress Administration (WPA) - era, building. The 1930s-1940s buildings at Fullerton College include the 300, 600, and 840 buildings. The Fullerton Heritage group is working to register it with the Historical Society as a historical building, along with the quad and the plaza in the area by the new Starbucks. The District began discussing the implications of historical building registration with legal counsel and is working with the Chancellor and the College, as there are several hurdles involved with renovating these buildings.

Chapman/Newell Instructional Building and New M&O Building – These buildings are Design-Build projects which are not the traditional delivery method. It is the same delivery method as the

Humanities Building and Central Plant Expansion. The Design-Build team consists of RNT Architecture and BN Builders, the same team for the Humanities and Central Plant project. Design development is in progress with expected completion by June 2023. The cost estimate is being reconciled. As previously noted, all projects are trending above budget. Because this cooperative project is Design-Build, the team is constantly reconciling costs to stay at the desired budget without affecting programming.

This project is composed of two separate projects that are coupled together for efficiency and have been awarded to one contractor. This is a bond project. The Chapman/Newell Building will be located across the street from the Campus, and the New M&O Building will be located next to the chiller plant.

Performing Arts Complex & Demolition Buildings 1100 and 1300 – This project will combine theatre arts and music into a new building, and result in the demolition of the 1100 and 1300 buildings. Because this is a State-funded project, the delivery method will include the traditional Design-Bid-Build. The cost estimates prepared by the architect's consultant are well above the budgeted amount. Currently, the Campus is working on its own estimate to reconcile the numbers.

Wilshire Chiller Plant Relocation - The chiller plant will be relocated to make space for the New Performing Arts Complex. Construction Documents will be completed this month and submitted to DSA in October. Following the completion of the new Performing Arts Complex, the parking lot reorganization will take place, including ingress, egress, and ADA compliance.

The Campus Project Team will assess the cost estimates as these projects approach GMP and bidding. Funding will involve a combination of added local funds to cover overages, as well as reevaluating projects that are lower on the priority list.

Questions/Comments:

1. **Dr. Richard Rams** – *For the State funded projects at Fullerton Campus, will some of those additional resources balance projects like the Performing Arts Complex?* Fullerton College will receive slightly over \$40M from the State for the Performing Arts Complex; for the 300 Building Renovation, the Campus will receive about \$14M from the State; these funds are set. For example, if a project reaches \$10M over the budgeted amount, the College would have to pay the difference.
2. **Dr. Richard Rams** – *Does planning before the budget take some pressure off the overages, and does the team expect and account for those funds?* Those funds were accounted for and included in the budget. The 300 Building was submitted to the State as part of a dual project for the 300 and 500 Buildings. The 500 Building was de-coupled from the project, which resulted in submitting a new FPP. The State awarded the project and doubled the amount from \$7M to \$14M due to the increased seismic work.
3. **Fred Williams** – One reason for developing this bond program was to take full advantage of State funding opportunities. Nearly all current projects contain a State component. The District had great success with both Campuses on Measure J and Measure X; the District was able to nearly double the number of resources available for Measure X by acquiring additional funds.
4. **Rodrigo Garcia** – Nearly 90% of funding for the Science building came through the State under Measure X. Without counting the FPP that has yet to be approved for the STEM program, the College is receiving over \$55M from the State for these projects through Measure J alone.

Anaheim Campus Updates – Richard Williams provided the Committee with detailed updates on the major projects at Anaheim Campus:

Swing Space / Interim Housing - Comments have been received from DSA's review on access compliance and fire-life safety. Comments are pending on the building structural review. The architects are working on having the comments updated. The Campus is anticipating receiving all comments back from DSA in early-November, followed by the project going to bid.

The Campus Project Team is working with the City of Anaheim on the additional fire hydrant at that location which will help the site with additional fire-life safety measures. Also in progress is the evaluation of classroom needs for NOCE. The estimate is about \$400K to \$500K over budget. Value engineering will be undertaken to possibly reevaluate the number of temporary modular buildings needed on the site based on student enrollment numbers.

Questions/Comments:

1. **Fred Williams** – The fire hydrant was a surprise to the District. The pressure readings were not sufficient, so the project required an additional fire hydrant.

Develop Interior and Exterior Signage – This project is now in DSA review. Comments from DSA were received regarding additional ADA requirements that added to the overall project scope and cost. The Team and Westberg White Architects are in the process of prioritizing signage, particularly for the NOCE areas. All exterior signage as designed will remain in the project. This will increase driving visibility with new signage at the front end of the Campus. The building's parking deck will include a new NOCE sign for directional purposes. Most of the design color scheme has been incorporated.

Anaheim Tower First Floor Life/Safety Renovation – The team walked with SVA, the project architects, over the past month and identified some additional areas of damage needing repair and restoration, as well as additional hazardous materials' areas to be tested for asbestos or other contaminated products. The estimated \$7.3M increased another \$1.5M above the budget submitted to the State for construction. The team will be adding contingency for unforeseen items that are exposed during the demolition of the upper deck. As previously discussed under the Cypress program overview, relocation of the Culinary Arts Program is necessary to carry out the Anaheim Tower First Floor Life/Safety Renovation.

Questions/Comments:

1. **Fred Williams** - The main focus of this Committee is the District bond funds. Aside from these projects, there is a significant number of other projects, particularly \$19M received this year for scheduled maintenance throughout the District. The District works to maximize funds from all sources to upgrade facilities, including taxpayer funds from bonds as well as State and local resources.

IT Network Refresh Updates (All Campuses) – Geoffrey Hurst provided the Committee with detailed updates on the Network Refresh Project:

The WiFi installation has been completed at all campuses, allowing employees to move through all campuses using the same credentials. For registered students, this means that they may log in with their existing credentials at any of the District Campuses without having to sign up for a separate account at each location. Guest accounts also are available for anyone to use as well.

The WiFi speed has improved at all campuses. The team also completed significant upgrades at all three sites on the back end of the cores, which serve as the central processing locations for all the network equipment, from a 1 GB connection to a 10 GB connection.

Work began on changing telephones from the existing system to a completely new Voice-over-Internet Protocol (VoIP). This project is planned for completion within the coming months.

The final piece to this project includes ensuring all equipment is working properly in designated locations as well as installation of WiFi in the carport at Fullerton Campus.

Financial Reports – Fred Williams presented an update of the Measure J Bond financials as of July 31. A summary of funds was reviewed, along with the Project Budget Variance Report for current and completed projects at all three Campuses and the District, and the 90-day Look-Ahead Schedule. The proposed budgets were presented to the Board at its September 13 meeting.

Dr. Rams noted that a quorum, was not met. Meeting minutes from the June 1 and September 14 meeting will be placed on the December agenda for approval. The unapproved minutes will be posted on the COC website in the interim.

Rodrigo Garcia provided an introduction to the Fullerton Campus tour which included the recently completed New Instructional Building and Central Plant Expansion, along with site locations for approved projects that are in design and have not yet started construction.

Future Meeting Dates:

December 7, at the Anaheim Campus.

Adjournment: The meeting was adjourned at 5:03 p.m.



MEASURE

NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

J

December 2022

CAPITAL PROJECTS REPORT
to the

Citizens' Oversight Committee

MAAS

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Active Project Status Report

Campus Projects

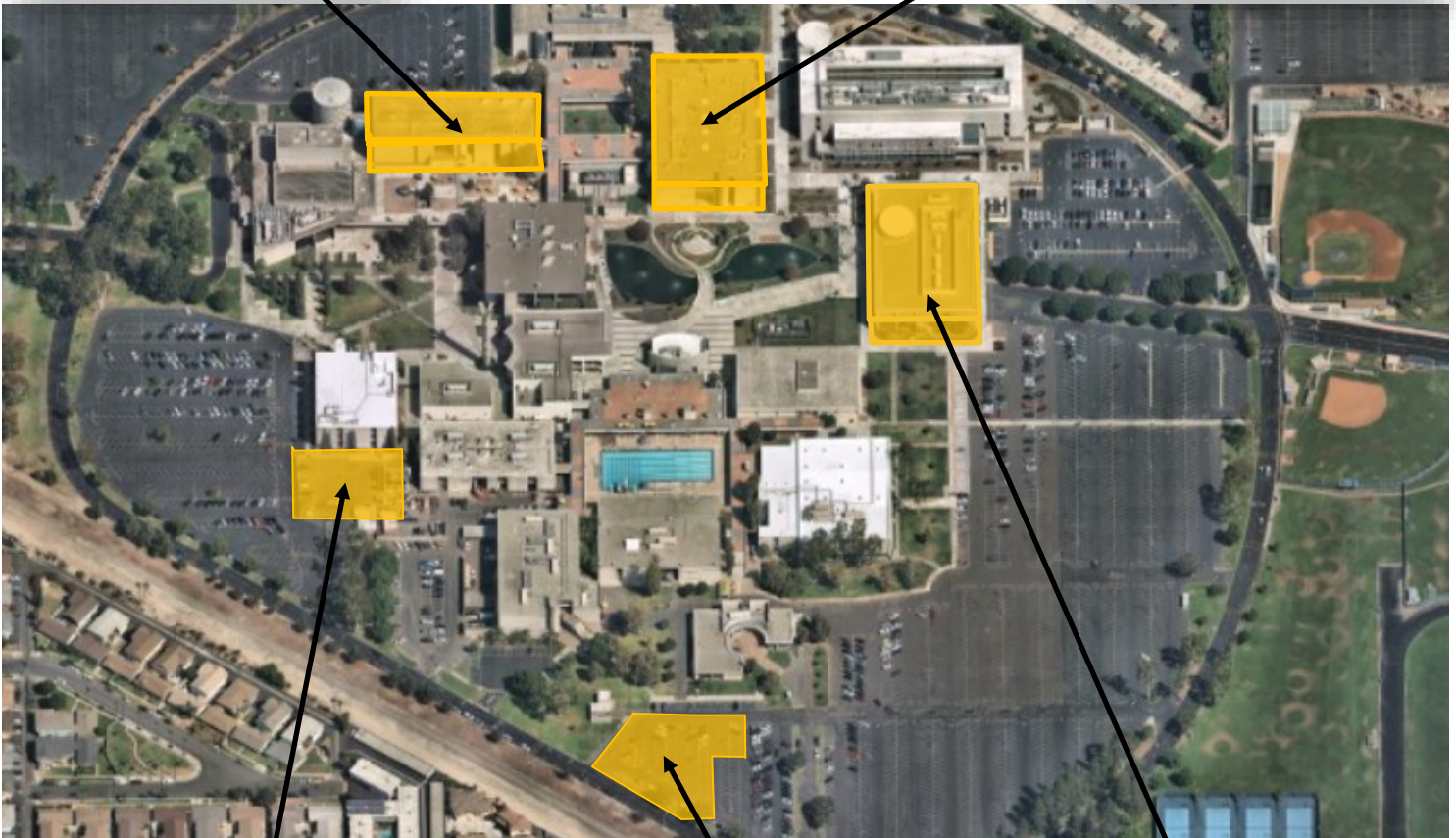
- Cypress
- Fullerton
- Anaheim and District Offices

AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Bidding]

Swing Space - Fine Arts (Old SEM)
[Construction]



Swing Space Project—Culinary Arts

[DSA Review]

*See page 26 for more details

- ▶ IT Network Refresh (Throughout Campus)
[Implementation]
- ▶ Campus-Wide Security Systems Upgrade
[Close-out]



Electrical Vehicles (EV) SCE Charging
Stations-Lot 4
[Design - Construction Documents]



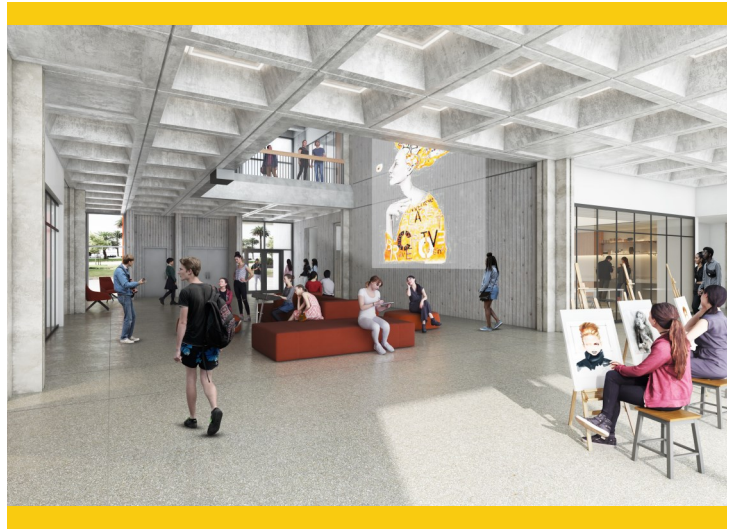
LLRC Secondary Data Center (Phase II)
[Implementation]



PROJECT STATUS REPORT – CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction	Sundt Construction, Inc.
Project Square	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA requirements.

- Preliminary Total Project Budget \$53,256,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$19,843,000
- Estimated Construction Start..... July 2023
- Targeted Completion Summer 2025



PROJECT STATUS REPORT – CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM) CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Project Delivery Method	Design-Bid-Build
General Contractor	New Dynasty Construction Co.
DSA Application A#	04-120540



Project Overview

The existing 1972, 3-story, 100,681 square foot of the former Science Engineering and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the fine arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J
- Project Square Footage.....100,681 GSF
- Construction Start.....July 2022
- Targeted Construction Completion...January 2023

Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion ... January 2022
- Targeted Substantial Completion January 2023
- Closeout March 2023

Allowances Status						
	In Contract	Approved		Balance		
Allowance	\$ 195,000	\$ 179,557	92%	\$ 15,443		8%



PROJECT STATUS REPORT – CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS-LOT 4 DESIGN—CONSTRUCTION DOCUMENTS

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Phil Fleming Cypress College
Architect	Southern California Edi- son
Project Delivery Method	Turn-key



Project Overview

In coordination with Southern California Edison (SCE) 60 electric vehicle charging stations will be installed at parking lot 4, in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget \$492,000
- Funding Source Measure J
- Architect/Engineer of Record SCE & Brytemove Energy
- Estimated Construction Start May 2023
- Targeted Completion October 2023



PROJECT STATUS REPORT – CYPRESS CAMPUS

LLRC SECONDARY DATA CENTER (PHASE II) IMPLEMENTATION

Address	9200 Valley View St.
Project Manager	Allison Coburn
Equipment Provider	Cypress College
Equipment Provider	Sidepath Inc.
Project Delivery Method	Professional Services Contracting



Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the campus.

- Project Budget \$500,000
- Funding Source Measure J
- Project Square Footage..... N/A
- Construction Start November 2022
- Targeted Construction Completion December 2022



PROJECT STATUS REPORT – CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Project Delivery Method	Professional Services Contracting



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget \$1,816,170
 - Phase 1 \$371,367
 - Remaining Phases \$1,444,803
- Funding Source Measure J
- Architect/Engineer of Record Guidepost Solutions, LLC.
- Estimated Construction Start June 2021
- Targeted Completion December 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,653,641 (Measure J)
		Total Budget Allocated	\$16,171,042 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget \$8,911,031
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$3,809,444
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion January 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATION & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communication, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

September

- DSA delivered its approval of the submitted Construction Documents (CDs) on August 10, 2022. HL Construction Management (HLCM), DLR Group's estimator, provided the Campus Project Team with a revised cost estimate for construction based on the DSA-approved documents. A series of reconciliation meetings took place in late August and early September between HLCM and the project's construction Manager, Sundt Construction. The team prepared documents for submission to California Community Colleges Chancellor's Office (CCCCO) for approval of funds for the construction phase by mid-September.
- Preparations for the release of the trade contractor pre-qualification was underway in September. The invitation to interested companies was posted in the Orange County Register. Applications were due by September 23.

October

- The team received 203 proposals from the prequalification process for trade contractors as part of the Construction Manager Multi-Prime (CMMP) project delivery method. In this contractual approach, the project will be coordinated by the Construction Manager, and the District will contract directly with each trade contractor necessary for the completion of the project. Sundt began the initial review including financial statements and DSA experience. By mid-October, they provided the preliminary results for the evaluation of the submitted pre-qualification packages. All applications were initially screened and proceeded into further evaluation to determine their eligibility in the bidding process for the requested portions of the scope of work. Approximately 112 proposals have been qualified to date for 33 bid packages; some firms have requested to be part of multiple packages. Sundt will continue reviewing documentation related to DSA-specific project experience to finalize the list of pre-qualified trade contractors for each bid package.



Fine Arts Renovation—Rehearsal Hall by DLR Group



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- Preparations were underway for the submission of the bid packaging containing the individual scopes of work for the multiple trade contractors participating in the project. The team worked on the submission to CCCCO for authorization to proceed with bidding. Upon confirmation, the documents may be submitted as early as mid-October.
- The Design Team continued to face the challenge of identifying the location and depths of underground infrastructure. The team planned to utilize 3-D modeling to find the locations of existing utility lines to determine solutions to avoid disturbing them during construction.



Swing Space—Fine Arts—Demolition in Progress

November

- The Campus Project Team met with CCCCO in early October. The agency has allowed for the use of project allowances on trade packages to maintain funding for unforeseen issues that may arise. CCCCO also approved the extension of the project's scheduled completion.
- The team worked with DLR Group to adjust the planned signage for the building. The completed project will be called the "Visual and Performing Arts" Building, aligning with the division's name and other room signage throughout the building.
- As part of the continuing issue of identifying underground infrastructure, Sundt will perform a Building Information Modeling (BIM) study to determine their location between the buildings. This study will specifically identify underground communications and electrical utilities, allowing the team to best accommodate the new foundation without causing any interruptions in services to the Campus. The team anticipates \$15,000 in additional services as a result of this study.
- DLR Group and the Campus Project Team reviewed and revised the project construction schedule for the Fine Arts Renovation project to better align with the academic year, even though the project has not yet received approval from DSA to start bidding and proceed with construction. The relocation of staff to the swing space at the Old SEM building is anticipated to take place in late May 2023 upon the conclusion of the 2023 Spring Semester. Construction activities are expected to commence in August 2023.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Swing Space - Fine Arts (Old SEM)

September

- Demolition and abatement activities neared completion on the third and second floors of the structure. The demolition of existing electrical conduits, points of connection, and lighting were anticipated to conclude in the last week of the month. On the first floor, the abatement of hazardous materials reached substantial completion by the beginning of September.
- New Dynasty identified additional scopes of work not delineated in the CDs. Construction field instructions (CFIs) were issued to address the needs for these spaces, and costs have been covered by established project allowances. Challenges were identified in capping existing utilities and laboratory supply lines due to accessibility issues and the need for limited demolition. Solutions have been developed. The Design Team and Construction Manager approved submittals for items with long lead times, like electrical panels, which have been ordered in expectation of delivery on time for installation.

October

- The scope of work has reached the 35% completion mark. Crews addressed wall framing, plumbing, and electrical wiring throughout the building. Demolition activities have been completed. Material deliveries continued to the site with the arrival of reinforcement bars, metal frames, studs, and drywall among other components. All long-lead-time material submittals have been processed by the AOR. There are no expected lengthy procurement times for materials at this stage of the project.
- A DSA field inspection in late September resulted in multiple comments on the details of the CDs that must be addressed. DLR's responses included drafting Construction Change Documents (CCDs). DLR anticipated completing this task and closing the comments from DSA by the end of the month.
- In October, work was in progress in remediating the issues defined by the issued CFIs using funds for unforeseen conditions. The team has nearly allocated all funds designated under this category of the established allowance, creating a possibility of the issuance of a change order in the future if additional unknown conditions are found in the field. The scope of work deletions were credited by the general contractor, supplementing existing allowance funds.

November

- In late October, work continued on the third floor with interior wall framing, electrical conduit installation, and plumbing lines followed by the installation of drywall and taping. On the second floor, electrical box installation and associated conduits continued until the end of the month.



UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Following this, crews will begin drywall activities. On the first floor, plumbing and electrical tasks dominated work for the month. Restroom demolition is completed. Formwork has been installed ahead of concrete pouring in the restrooms throughout the building.

- In November, construction activities proceeded on all three floors of the building. On the third floor, drywall taping is anticipated to conclude in the second week of the month. Meanwhile, electrical conduit installation and boxes will conclude on the second and first floors of the structure. Plumbing activities have ended in the building.
- Given the unforeseen conditions discovered during demolition last month, the completion of other scheduled activities has been impacted, translating into a potential delay in project completion. New Dynasty's team and Sundt are working together on a recovery schedule to re-sequence activities, identify tasks that can be achieved concurrently, and find pathways to recover lost time to minimize the impact on project completion.

EV SCE Charging Stations – Lot 4

September

- There are no updates during this reporting period.

October

- The Campus Project Team in conjunction with Southern California Edison (SCE) worked on the CDs for submission to DSA. The final set of CDs is expected to be submitted by the end of the year.

November

- This project remains in the CDs phase with the goal of DSA approval by the end of this calendar year.

LLRC Secondary Data Center (Phase II)

September

- The team and Academic Computing have started the procurement process for all equipment and associated installation services with Sidepath, Inc. Installation of components to ensure network redundancy commenced in October based on currently anticipated equipment delivery timelines.

October

- An additional order of equipment was placed, but due to backlogs in orders, its delivery may be delayed. This may cause a short project extension. However, the team expects the project to remain on budget.



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- District IS and Cypress Academic Computing started planning sessions for the full design and construction of the secondary data center with full redundancy at the LLRC. Planning and research are underway with more meetings scheduled soon to determine funding for the construction scope of work and equipment requirements for the new space.

November

- The Virtual Machine (VM) Stacks arrived by late October. To enable their operability, additional components are required. Two orders will be submitted to acquire the appropriate items. The team is scheduled to receive a credit worth approximately \$27,000 to be applied toward the second order.
- Internet infrastructure requirements at the LLRC include trenching to enable a redundant internet connection. Next steps will include an analysis of available utilities to ensure that trenching is connecting with the appropriate internet service provider (ISP).

Campus-Wide Security Systems Upgrade (Phase 1)

September

- All components for the first phase of the project have been procured and are awaiting delivery to the site for installation. The Campus Project Team scheduled the installation of the Video Storage on September 6, followed by software installation, and training the week of September 12. Staff training is scheduled to follow in subsequent weeks.

October

- The Campus-Wide Security upgrade neared substantial completion. Closeout was expected to begin following staff training in late September.

November

- Phase I is nearing substantial completion. This is contingent upon the delivery of a chip required for the completion of the monitoring station. Upon its installation, the monitoring station will go live. Phase two will be addressed in the future as a separate project.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Page 38-40 of this report for the overall project and Campus-specific updates.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

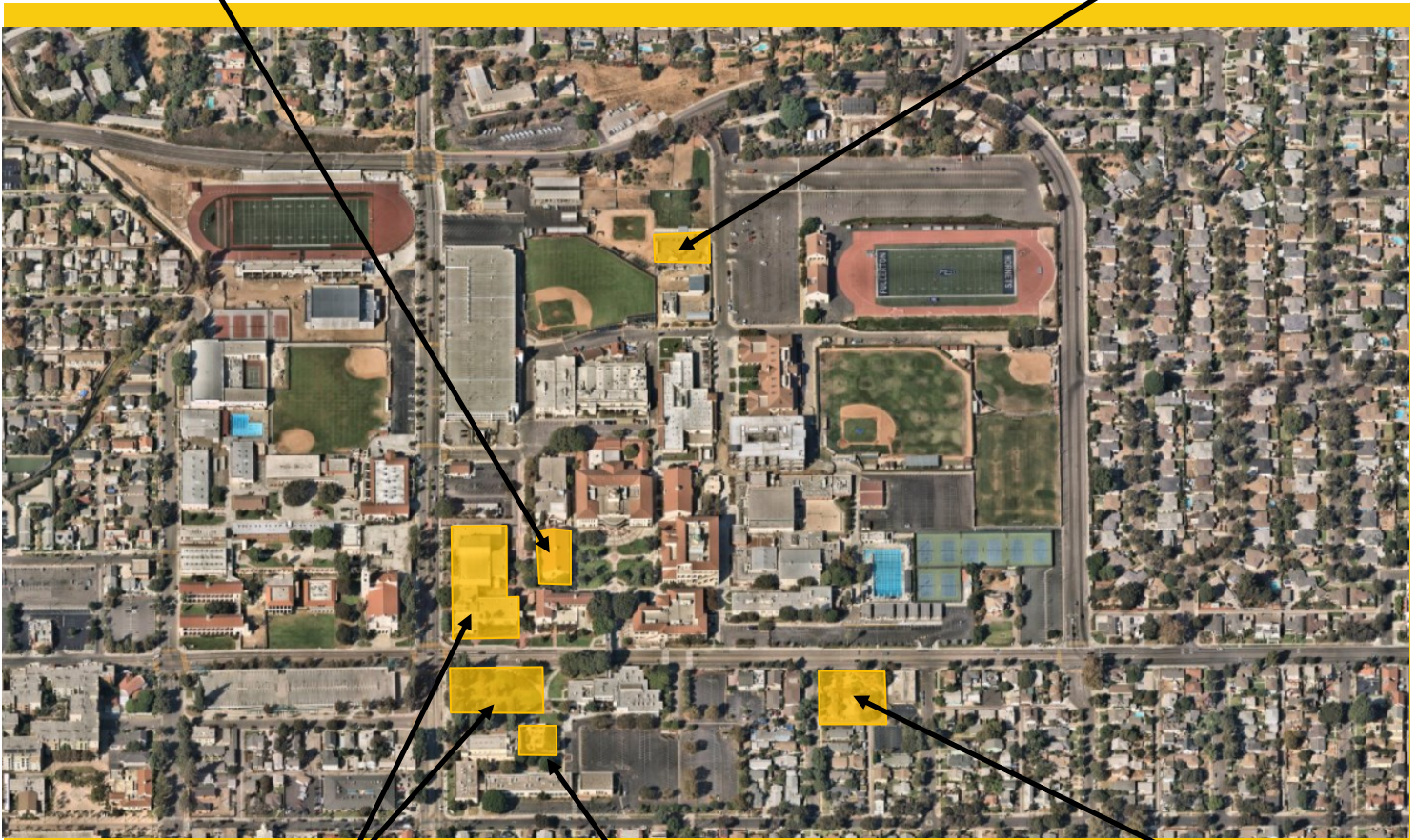


Renovate Building 300
[Design - Design Development]

- ▶ IT Network Refresh
(Throughout Campus)
[Implementation]



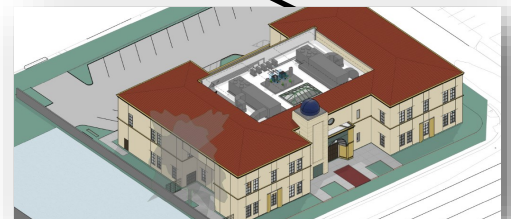
New Maintenance & Operations Building
[DSA Review]



New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[Design - Construction Documents]



Wilshire Chiller Plant Relocation
[Design—Construction Documents]



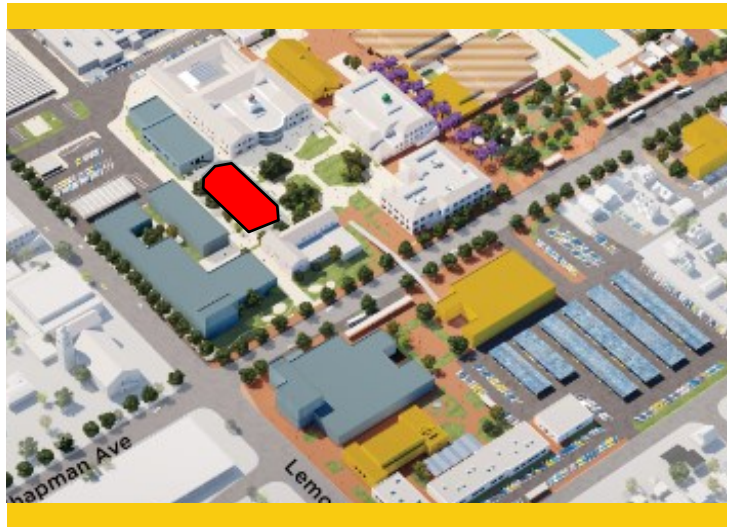
Chapman / Newell Instructional Building
[DSA Review]



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 DESIGN—DESIGN DEVELOPMENT

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-118314, 04-118314



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of Building 300. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds\$15,465,491
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....August 2023
- Targeted CompletionSummer 2025

PROJECT STATUS REPORT – FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Design-Builder	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design- Build
Project Gross Square Footage	14,723 GSF
DSA Application A#	TBD



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget\$14,758,944
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$8,000,000
- Estimated Construction Start.....September 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Design-Builder	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	23,192 GSF
DSA Application A#	TBD



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget\$21,985,777
- Funding SourceMeasure J & Local Funds
 - Measure J\$21,985,777
- Estimated Construction Start.....September 2023
- Targeted CompletionFall 2024



PROJECT STATUS REPORT – FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100 AND 1300

DESIGN - CONSTRUCTION DOCUMENTS

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	Pfeiffer Partners Architects, Inc.
Project Delivery Method	Design-Bid-Build



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Refer to Updates on Campus Project pages ahead for more details.

- Preliminary Total Project Budget \$113,809,608
- Expected Total Project Budget Increase to \$119,336,120
- Funding Source..... Measure J & State Capital Outlay
 - Measure J \$72,615,608
 - State Capital Outlay Funds \$41,009,000
 - Local Funds..... \$185,000
- Project Gross Square Footage 66,765 GSF
- Estimated Construction Start September 2023
- Targeted Completion Fall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION DESIGN—CONSTRUCTION DOCUMENTS

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery	Design-Bid-Build
Project Gross Square Footage	TBD
DSA Application A#	TBD



Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

- Total Project Budget (Est.)\$3,100,000
- Funding SourceMeasure J
- Estimated Construction Start.....March 2023
- Targeted CompletionJune 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$28,507,054 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget \$12,560,779
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,799,761
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Completion January 2023

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

September

- The Campus Project Team reviewed the seismic scope revisions under design with Fullerton Heritage on August 3. The new architectural team was introduced to the working group. By the end of August, the team met with CCCC for a preparatory submittal of the first installment of Design Documents (DDs), or preliminary plans, for review and further authorization of funding. This step was intended to expedite the review and approval process to ensure the project maintains its sight milestone calendar leading to construction start in November 2023.

October

- The District has initiated a budget transfer supplementing the current project budget by \$2.5M from the District Holding account. The transfer was completed in late October.
- DSA review of the Evaluation and Design Criteria Report (EDCR) is completed. The team received approval on September 20. The redesign package for this project remained in progress and proceeded toward the end of the Schematic Design phase. Geotechnical Solutions reviewed and updated the existing geotechnical reports for Building 300 at the request of the Structural Engineer of Record (SEOR). Their analysis considered the potential implementation of micro-pile reinforcement to the building's foundation. The final report and findings by Geotechnical Solutions, Inc., were expected by late October.
- The design team anticipates submittal and review to DSA in the first quarter of 2023. Upon approval, subsequent bidding, as well as contract award, are anticipated by November 2023. The team will continue to work closely with Westberg White Architects to ensure this timeline remains intact.

November

- The Campus Project Team finalized the preliminary plan that is scheduled for submission by late November. The team adjusted the latest JCAF 32 with Westberg White Architects and their cost estimate consultant. Upon completion, the team planned for submission to CCCC to proceed to the next stage of the CD phase.

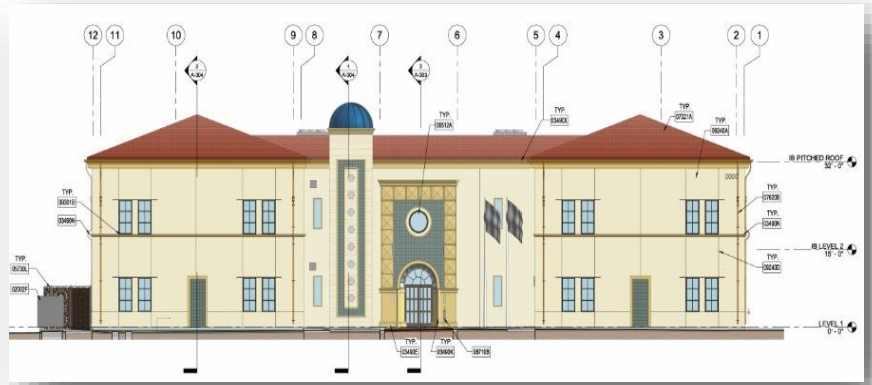


New M&O Rendering West Exterior Rendering

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

- Testing for the laboratory of record (LOR) is completed and found to be satisfactory. Since receipt of approval for the EDCR, the team has completed the schematics design phase including the structural plan as part of the preliminary plans. Design development is now underway. The project is on target to begin construction by November 2023.



New Chapman / Newell Instructional North Exterior Rendering

Chapman / Newell

Instructional Building and New Maintenance & Operations Building

September

- There are no updates during this reporting period.

October

- Both projects have reached 50% CDs and both documents have been submitted to DSA in early November. The Campus Project Team continued addressing budgetary constraints due to escalation costs in materials and labor. The process included reconciling with the third-party estimator as well as BN Builders. The team anticipates presenting the final project cost for construction to the Board of Trustees upon completion of the Guaranteed Maximum Price (GMP) phase in mid-2023.
- The team may add local funds to supplement the current budgets to ease constraints. The Campus Project Team and MAAS will proceed with the budget transfers and monitor the evolution of the allocations and identify solutions to issues as they arise.

November

- The Design Team led by RNT Architecture has concluded work on the project drawing and specifications for the Chapman/Newell Instructional Building and New M&O Building. The Campus Project Team received the completed documents on October 28. RNT scheduled the intake appointment with DSA for the first week of November. The review process is anticipated to take between six and eight months to complete.

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

New Performing Arts Complex

September

- Pfeiffer provided the Campus Project Team with the 50% CDs reconciled estimate for the New Performing Arts Complex. Unfortunately, in the last eight months, escalation has been unprecedented in many areas including steel, concrete, HVAC, and AV/Theater Equipment. In response, the team has reviewed the budget overages, evaluated potential value engineering opportunities, and the anticipated escalation percentages given the current market conditions.
- DSA reviewed and concurred with the Design Team's plan for accommodating an equitable technical lighting space at the control room level. The revised scope was incorporated into the final CDs for the project.
- Furniture, Fixtures, and Equipment (FF&E) consultant Dovetail conducted evaluations for requirements on music performance production and audio-visual equipment. Coordination was underway with the Design Team for the finalization of all requirements for the spaces anticipated for musical performances, such as the Main Theatre, Black Box Theatre, Recital Hall, Band Room, and Choral Lecture Hall among others throughout the building.
- The team began its participation in the California Energy Design Assistance (CEDA) program, which offers a complimentary and comprehensive analysis of different energy efficiency options, potential energy savings, and incentives tailored to the project. The drawings and specifications completed to date have been provided to the State specialist team led by Willdan, a national leader in energy efficiency and renewable energy solutions.

October

- CBRE-Heery, the project's commissioning agent provided its review comments for the 50% CDs and specifications. The comments were provided to the Design Team for review and incorporation into the 100% CDs. Similarly, the FF&E schedule is being finalized and will be incorporated into the 100% CDs, which will be made available by the end of October in preparation for DSA submittal.
- Review of FF&E and reuse of existing equipment have resulted in monetary savings from the initial list of requirements for the project. These savings are in addition to the \$3M from value engineering decisions incorporated into the final building design.
- Preparation for the CDs is now underway. Conclusions from the review of the submitted geotechnical soil report for the proposed building site were received by the Campus Project Team. The review was carried out by the California Geological Survey, a State agency that offers scientific products and services about the state's geology, seismology, and minerals. It concluded that the provided information and detail available for the structural calculations and considerations are satisfactory,



UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

clearing one requirement in preparation for the CD plan check at DSA. The review produced findings that suggest the need for additional foundation piles or increases in the depth of the existing number of piles. Cost implications as well as the timeline are now under consideration for resolution prior to submission to DSA.

- The team may add local funds to supplement the current budget for this project to ease constraints. The team, along with MAAS, will proceed with the budget transfers and monitor the evolution of the allocations and identify solutions to the issues as they arise.



New Performing Arts Complex West Elevation Rendering

November

- Kelly Sutherlin McLeod (KSM) Architecture, the project's historical architect, completed its review of the New Performing Arts Complex for adherence to the historical context of the new buildings in relation to the adjacent buildings. The team received the final report and findings from KSM for their consideration in mid-September. In response, the team hired Dudek to provide an additional review for compliance with the Environmental Impact Report (EIR). Dudek is expected to complete this report by November 4. The team has also requested a legal consultation to verify compliance with all EIR requirements for properties in the vicinity of the historically significant buildings.
- Pfeiffer requested an additional two weeks for the completion of CDs and submittal to DSA for plan review. The delay is due to several changes that must be made to the CDs. They include the redesign of the structural foundations as recommended by the California Geological Survey, implementation of value engineering items, and incorporation of several comments received from CBRE-Heery and the team for the 90% CDs submission. This additional time will be used to ensure the coordination of these items before submitting them to the State agency. The new anticipated date for submission is now November 29.
- The team also finalized language for Division 1, or the general conditions for the execution of work by the soon-to-be-selected general contractor. In recent weeks, the team has worked with CBRE-Heery on the inclusion of all requirements and training conditions. The specifications of commissioning components are also being edited and coordinated with Pfeiffer's design team. The final version will be part of the bid documents to be released upon approval of the CDs by DSA.

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Wilshire Plant Relocation

September

- The Design Team neared completion for the project's CDs submittal. Pfeiffer provided the 50% installment for review by the Campus Project Team on September 2.
- Pfeiffer provided the team with the 50% CDs reconciled estimate for the updated Wilshire Chiller Plant Relocation. Unfortunately, in the last eight months, escalation has been unprecedented in many areas including steel, concrete, and other essential construction materials. The team reviewed the current budget overages, evaluating potential value engineering opportunities, and the anticipated escalation percentages given the current market conditions.

October

- The team received the 85% CDs for submittal from Pfeiffer Partners Architects in October. They were under review and comments were returned back to Pfeiffer for incorporation into the final 100% CDs package.

November

- In November, the team is finalizing language for Division 1, or the general conditions, for the execution of work by the soon-to-be-selected general contractor. In recent weeks, the team has worked with CBRE-Heery, the project's commissioning agent, on the inclusion of all requirements and training conditions. The specifications of the commissioning components have been edited and coordinated with Pfeiffer's design team. The final version will be part of the bid documents to be released upon approval of the CDs by DSA.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Page 38-40 of this report for the overall project and Campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower
First Floor Life/Safety Renovation
[Design - Construction Documents]

Swing Space Projects / Interim Housing
[DSA Review]

- ▶ Develop Interior and Exterior Signage
[Bidding & Procurement]
- ▶ IT Network Refresh (Throughout Campus)
[Implementation]

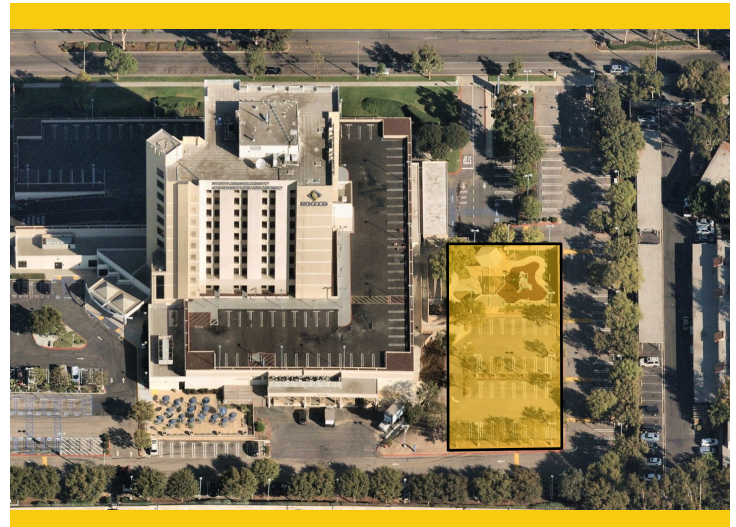


PROJECT STATUS REPORT – ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

DSA REVIEW

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects, Inc.
Project Delivery Method	Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the Upper Deck Parking Lot, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$2,115,300
- Estimate Total Project Budget\$3,654,510
- Funding SourceMeasure J + Local
 - Measure J\$2,000,000
 - Local\$115,300
- Project Gross Square Footage.....TBD
- Estimated Construction Start.....March 2023
- Targeted Construction CompletionOctober 2023
- Temporary Structures Anticipated DismantlementFall 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

DSA REVIEW

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	HPI Architecture
Project Delivery Method	Design-Bid-Build



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot part, there is a need to temporarily relocate classrooms and facilities located on the 1st floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College’s Culinary Arts Department instruction activities to continue during the repairs to the existing structure.

- Total Project Budget\$2,500,000
- Funding SourceMeasure J
- Project Gross Square Footage.....To Be Determined
- Estimated Construction Start.....May 2023
- Targeted Construction CompletionDecember 2023
- Temporary Structures Anticipated DismantlementTo be Determined



PROJECT STATUS REPORT – ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

BIDDING & PROCUREMENT

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	Westberg White
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121174, 04-121175



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard under development by Westberg White Architecture.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J.....\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....December 2022
- Targeted CompletionMarch 2023



PROJECT STATUS REPORT – ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DESIGN - CONSTRUCTION DOCUMENTS

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects
Project Delivery Method	Design-Bid-Build



Project Overview

Based on a recent study on water intrusion completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc. and Allana Buick & Bers, Inc. several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim tower.

- Total Project Budget\$12,580,000
- Funding SourceMeasure J & State
 - Measure J\$2,183,000
 - State\$10,397,000
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....September 2023
- Targeted CompletionSummer 2024



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,097,250 (Measure J)
Number of Projects	2	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget \$5,935,452
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,452
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Targeted Completion January 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Swing Space Projects / Interim Housing September

- The Design Team received an update from the City of Anaheim Fire Department, whose plan check review was anticipated to conclude by the end of the second week of September. The backlog of drawings to review and low staffing capacity resulted in delays in providing a final approval. Comments from the City will be incorporated into the revised drawings for resubmittal to DSA for its final approval.



Swing Space / Interim Housing Future Location — July 2021

- The Campus Project Team and Building User Groups held conversations on aligning the project scope of work with the projected classroom and office space requirements for the upcoming two academic years. The anticipated revisions to the extent of construction assisted in bridging the gap between the current project budget and the received combined cost estimates.

October

- On September 30, the Anaheim Fire Department approved the fire water line portion of the CDs. SVA Architects prepared its responses to the backcheck comments that will be sent later to DSA for final review. Once approved by DSA, bidding for the general contractor will commence. The Campus project team developed a request for proposal for the procurement of services of the Inspector of Record (IOR) and the Laboratory of Record (LOR).
- Members of the Campus Project Team worked on value engineering to potentially reduce the construction cost of this project. Constructability reviews have been conducted to minimize the need for change orders as well.
- The review included simplifying the need for multiple avenues of access such as ramps and stairs located next to each other. A more efficient application would include ramps allowing all building users full accessibility.
- Tenant improvements were scheduled to be carried out ahead of relocating the printing department from the first floor of the tower to Building B at Anaheim Campus. Changes included increases to



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

power capacity and flooring in high-traffic areas. Upon completion, equipment will be moved into the new temporary location.

- The initial forecasted delivery date for the temporary modular buildings must be adjusted from fall 2022 to spring 2023. Mobile Modular must provide an adjusted price to the Campus Project Team within three to four months of the delivery time.

November

- The Campus Project Team and SVA conducted refinement and streamlining sessions for the scope of work concerning paths of travel for pedestrians. The Design Team worked on responses for backcheck comments prior to DSA submittal. The revised documents are inclusive of the recent Anaheim Fire Department-approved new fire, water, and hydrant installation. Completed backcheck comments were submitted in mid-October by SVA.
- The design team completed backcheck appointments with DSA for the structural and accessibility reviews on October 25. Minor follow-up questions emerged from the conversation and will be addressed. SVA and Mobile Modular coordinated incorporating comments from the State agency into the final set of drawings. One last meeting is scheduled for the fire and life safety review to take place in the second week of November.
- The Design and Campus Project teams conducted extensive research and coordination for a new proposed sewer connection to the trunk line on Euclid Ave. Development of options is underway to combine fire, water, and sewer lines in one single trench as a cost-saving measure.
- The project's Structural Engineer of Record (SEOR) validated the proposed scope of work for the Laboratory of Record (LOR). The Campus Project Team will be releasing a request for proposal (RFP) to the District's list of pre-qualified vendors for LOR services in the upcoming months.

Anaheim Campus Tower First Floor Life/Safety Renovation

September

- The Campus Project Team conducted a milestone schedule review to adjust anticipated dates for bidding and construction start, considering the delay in the approval of preliminary plan drawings and funding from CCCC and the State's Department of Finance.
- CCCC informed the District of internal delays in the authorization of funds for the remainder of the design. Approval was anticipated in mid to late September. In the meanwhile, additional details on the soft cost for the project estimate were provided to supplement all submitted information to the State organization.



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

October

- CCCCO forwarded the project CDs to the Department of Finance for review and comment in the previous quarter. It remained under review. The team anticipated moving forward with this project despite delays by CCCCO in finalizing the approval of the release of funds for the working drawing phase. The Project Design Team and the Campus Project Team eagerly awaited the release of funds from the State to continue the design process.

November

- Members of the team met with CCCCO earlier in the month to discuss approval requirements for the submitted preliminary plans. On October 27, the District received the much-anticipated authorization and release of funds to continue with the second half of the design. The California State Public Works Board (CSPWB) approved the preliminary plans and release of funds for the working drawings phase, giving the Design Team the go-ahead to conclude the CDs and specifications for this project. Coordination is already underway for the initial destructive testing at precise locations throughout the structure to properly and accurately determine the current conditions of the materials in the structure. The Design Team anticipates conducting testing in November and December of 2022.

Develop Interior and Exterior Signage

September

- There are no updates during this reporting period.

October

- Westberg White answered review comments from DSA inclusive of signage requirements and edits due to ADA standards in font size and spacing. The additional signage requirements were deemed necessary upon additional review of the site. In this case, DSA assessed the full path of travel in the building. Modifications will be included in the response to the State agency and in the final CDs once approved. The team will meet with NOCE to assess the financial impact of DSA's backcheck comments that resulted in expanding the original scope of work.
- DSA concluded the review of the interior and exterior drawing and specification packages submitted for review. The State agency provided approval for construction in mid-October inclusive of the additional requirements to comply with ADA code standards for signage. The Campus Project Team proceeded with the development of bid and procurement packages to be released in the upcoming month for proposals.

November

- The Campus Project Team will move forward with strategies for the procurement of interior and exterior signage. The Design Team has advised allowing for the inclusion of alternates with pricing as part of the bidding process. In this fashion, the District will have the flexibility to include or postpone



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

components that may impact the project budget.

- Bid packages are being assembled. A portion of the scope of work will be procured via California Multiple Award Schedule (CMAS); while the other portion will be acquired through a bidding process. The package will be finalized with assistance from the District Purchasing Department. The bid packages are expected to be released in late November.

Swing Space Projects / Culinary Arts

September

- Meetings with the Building User Groups were conducted in August to review the current design. Budget reconciliation was in progress between the established budget and the anticipated costs for construction with the current scope of work. The Campus Project Team and Design Team explored value engineering opportunities for implementation.

October

- HPI neared the completion of the 100% CDs. Coordination took place for the payment of DSA plan check fees and all other fees associated with other permitting agencies. As part of DSA requirements, the Campus must upgrade ADA parking spaces at Parking Lot 1. This scope of work was included in the final drawings for the project. The Campus Project Team submitted the Construction Documents to DSA for review in mid-October.
- Coordination is underway between Cypress and Anaheim Campuses to discuss the remaining items inside the building during construction. Any mitigation measures that are developed at these meetings will be incorporated into the CDs by SVA Architects.
- Cypress Campus worked with District Purchasing to finalize the sole source contract with Mobile Kitchen for the temporary modular structure to be located onsite. Similar coordination took place with Global Modulares USA for the piggyback contracts related to the other temporary modular structures that will be located onsite.

November

- The team submitted the completed CDs to DSA “over the counter” in mid-October. DSA accepted the documents, and they remain under review. The team anticipates approval from the State agency in four-to-six weeks.
- Project plans have been submitted to the Orange County Health Care Agency (HCA). Once the payment is received, then plan check will commence.



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to page 38-40 of this report for the overall project and Campus-specific updates.



UPDATES ON DISTRICT-WIDE PROJECTS

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

September

- As of August 2022, the overall project has reached 86% completion, despite challenges in back-ordered equipment including wall cabinets, network switches, Access Points (APs), and mounts, as well as copper patch cords to enable device connectivity. All items are expected to ship to the site between September and December 2022.
- VectorUSA was able to complete the User Case Scenarios at all three campuses with additional coding work, and the implementation of new cores switchover at all three campuses. Preparations for the scheduling of the independent third-party verification by Shandam is underway for the bond portion of the project.
- VectorUSA experienced challenges in scheduling crews for VoIP installation at all sites due to a wave of COVID-19 that affected staff and work crews. This issue was further exacerbated by the heightened demand to address network strain due to excessive heat.
- The Campus Project Team and the District came together to enact mitigation measures to minimize completion time. A District consultant, PlanNet, successfully assisted VectorUSA in developing a recovery schedule to allow for dependencies to occur concurrently, thus returning the timeline of completion back to January 2023.

October

- District IS refined a list of items for supplemental small projects that are needed and not in the current scope to be addressed in the upcoming year by teams at each Campus.
- District IS developed a template for the final sign-off, closeout, and third-party verification for the completed scope of work. The team coordinated with Academic Computing at each Campus to ensure that the new network standards will be implemented for all new renovations.

November

- VectorUSA is on an accelerated plan to accomplish the rollout of Voice over Internet Protocol (VoIP). Installation is currently underway at Anaheim Campus. Upon its completion, work will begin at Fullerton Campus, followed by Cypress Campus.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON DISTRICT-WIDE PROJECTS (Continued)

- E911 services are anticipated to be deployed in the coming weeks. Assessment of call manager features is scheduled at the request of all campuses.
- A punch list for pending items will be addressed in preparation for close-out. A list is being developed for the physical infrastructure installed at all sites.
- Planning for VoIP cut-overs is scheduled for all sites in the upcoming month. Pathways to minimize interruptions are under consideration. Use case testing was in progress for all types of users at all District locations.
- Supply-chain issues continued this month. The Implementation Team continued to track items that are expected to be delivered in December 2022 and January 2023. The delivery times are still estimates and are prone to changes by the suppliers without previous notice.

Cypress Campus

September— November

- There are no updates during this reporting period.

Fullerton Campus

September

- VectorUSA encountered setbacks in resource availability due to COVID-19, impacting the scheduling of the roll-out of VoIP at Fullerton Campus. This, in addition to back-ordered items and supply chain disruptions, has caused delays in the implementation of this portion of the project. Mitigation measures have been taken on a recovery schedule for the implementation of the remainder of the scope of work.

October

- Completion of punch-list items was underway for the completed cabling at Fullerton Campus.

November

- VectorUSA is addressing two outstanding issues at Fullerton Campus. First, they are addressing the issue of Access Points (APs) that are restarting at random and has resulted in connectivity issues. A solution has been implemented, and testing is now underway. Second, Fullerton Campus experienced an outage in which the backup system failed. Steps towards a resolution are also underway.

Anaheim

September

- VectorUSA has encountered setbacks in resource availability due to COVID-19, impacting the



UPDATES ON DISTRICT-WIDE PROJECTS (Continued)

scheduling of the roll-out of VoIP at Anaheim Campus. This, in addition to back-ordered items and supply chain disruptions, has caused delays in the implementation of this portion of the project. Mitigation measures have been taken on a recovery schedule for the implementation of the remainder of the scope of work.

October

- The warranties were received for the installed cabling at Anaheim Campus.

November

- There are no updates during this reporting period.



COMPLETED PROJECTS

- CYPRESS CAMPUS
- FULLERTON CAMPUS
- NOCE – ANAHEIM CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

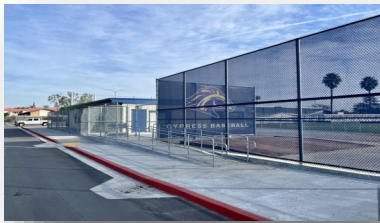
Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,683	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communication & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communication & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J and Local	Meas. J = \$1,905,141 Local = \$159,467	May 2021

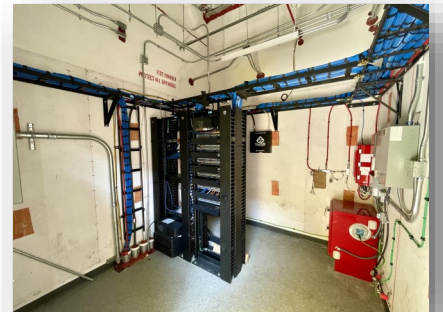


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J Local Federal	Meas J = \$94,068,202 Local = \$3,000,000 Federal = \$791,352 Sche. Maint. = \$53,584	September 2021
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021



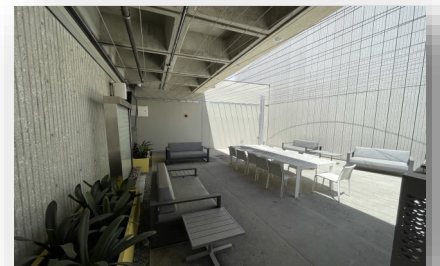
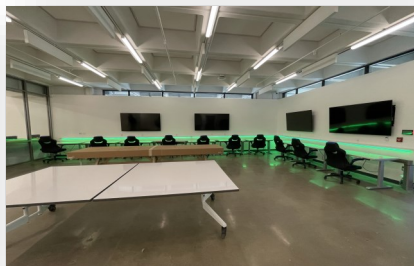
Completed New Science, Engineering, and Mathematics Building at Cypress College



COMPLETED PROJECTS

Cypress Campus (continued)

New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	Meas J. = \$13,411,167 Local = \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College

COMPLETED PROJECTS

Cypress Campus (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veteran's Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College



COMPLETED PROJECTS

Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J and Scheduled Maintenance	Meas. J = \$444,702 Local = \$85,559	May 2018	July 2020



Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J and Local	Meas. J = \$834,381 Local = \$1,060,339	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton Campus (Continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$10,600,000	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

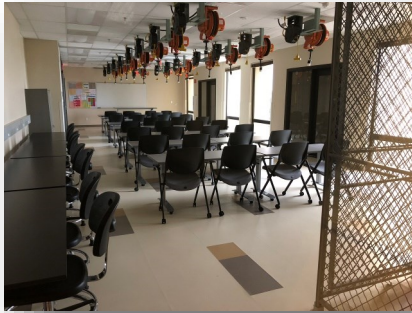
Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J	\$53,588,031	March 2022
	Local	\$200,000	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022



COMPLETED PROJECTS

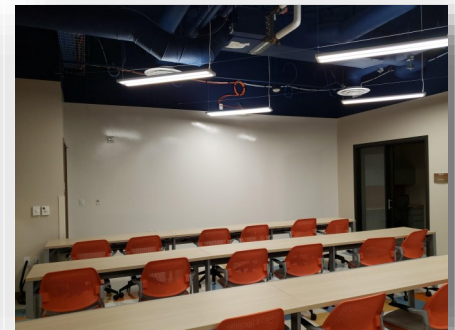
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J and Measure X	Meas. J = \$949,134 Meas. X = \$4,252,430	June 2019



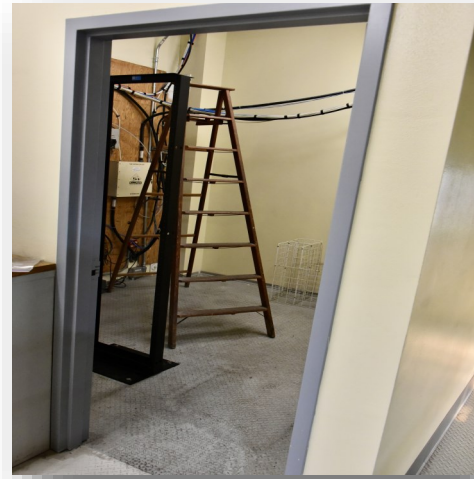
Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

FINANCIAL REVIEW

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule

CAPITAL PROJECT UPDATES

**North Orange County Community College District
Measure J
Capital Projects Update
As of October 31, 2022**

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Net Interest Earnings	11,000,000	9,827,588	1,172,412
Totals	585,000,000	409,827,588	175,172,412

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	21,107,800	3.65%	2,851,820	18,255,980
Cypress Campus	225,921,200	38.62%	120,698,079	105,223,121
Fullerton Campus	313,626,400	53.61%	68,504,925	245,121,475
District Expenses				
• Program Management	20,000,000	3.42%	7,714,703	12,285,297
• Bond Issuance Cost	3,544,600	0.61%	2,058,710	1,485,890
• Other Bond Expense	800,000	0.14%	377,452	422,548
Totals	585,000,000	100.04%	202,205,689	382,794,311



ESTIMATED PROJECT BUDGETS

CYPRESS CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget JUL FY 2022-23	Measure J Budget OCT FY 2022-23	Variance	Measure J Expenses Thru OCT 2022	Balance
Swing Space Projects	\$ 1,034,003	\$ 1,034,003	\$ -	\$ -	\$ 1,034,003
Swing Space Fine Arts (Old SEM)	\$ 5,626,285	\$ 5,626,285	\$ -	\$ 845,909	\$ 4,780,376
Swing Space Tech I/ Tech III (Old SEM)	\$ -	\$ -	\$ -	\$ -	\$ -
Fine Arts Building Renovation	\$ 33,413,861	\$ 33,413,861	\$ -	\$ 1,330,047	\$ 32,083,814
Update/Improve Infrastructure	\$ 8,482,599	\$ 8,482,599	\$ -	\$ -	\$ 8,482,599
Update/Improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 1,966,608	\$ 3,134,979
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	\$ 3,300,000	\$ 3,300,000	\$ -	\$ -	\$ 3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
Library-Learning Resource Center Expansion	\$ 4,546,665	\$ 4,046,665	\$ (500,000)	\$ 38,665	\$ 4,008,000
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ -	\$ 492,000
LLRC Secondary Data center - Phase II	\$ -	\$ 500,000	\$ 500,000	\$ 350,273	\$ 149,727
Central Plant Upgrade	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855	\$ 1,942,855	\$ -	\$ -	\$ 1,942,855
Campus-Wide Security Systems Upgrade	\$ 1,816,170	\$ 1,816,170	\$ -	\$ -	\$ 1,816,170
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 371,367	\$ 371,367	\$ -	\$ 296,046	\$ 75,321
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 28,337,107	\$ 28,337,107	\$ -	\$ -	\$ 28,337,107
Planning (Non Project Specific)	\$ 544,000	\$ 544,000	\$ -	\$ 499,041	\$ 44,959
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	\$ 94,068,202	\$ 94,068,202	\$ -	\$ 93,734,462	\$ 333,740
Update/Improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,411,167	\$ 13,411,167	\$ -	\$ 12,113,165	\$ 1,298,002
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Veterans' Memorial Bridge and Tribute Garden	\$ -	\$ -	\$ -	\$ -	\$ -
Baseball Field Improvements	\$ 1,905,141	\$ 1,905,141	\$ -	\$ 1,905,141	\$ -
Swing Space - Gym II Renovation	\$ 124,682	\$ 124,682	\$ -	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	\$ 50,671	\$ -	\$ 50,671	\$ -
SUB TOTAL	\$ 225,921,200	\$ 225,921,200	\$ -	\$ 120,698,079	\$ 105,223,121

1. PETR 2022-27 CC transferred Measure J Budget into LLRC Secondary Data Center Phase II Project to create a new Project.
2. Financial close-out is in progress. Contract balances will be transferred to active projects.



ENCUMBRANCES OVER \$10,000

CYPRESS CAMPUS - New Encumbrances (Sep. 2022 - Dec. 2022)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
LLRC Secondary Data Center—Phase II	Sidepath, Inc.	P0153759	\$394,273.42	Computer Equipment
LLRC Secondary Data Center—Phase II	Sidepath, Inc.	P0154791	\$99,688.04	Computer Equipment
New SEM	Twining Consulting	P0154375	\$21,000.00	Material Testing Consultant Services
Swing Space—Fine Arts	Laguna Clay Co	P0154357	\$19,238.71	Fine Arts Equipment



ESTIMATED PROJECT BUDGETS

FULLERTON CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget JUL FY 2022-23	Measure J Budget OCT FY 2022-23	Variance	Measure J Expenses Thru OCT 2022	Balance
Renovate Buildings 300	\$ 20,482,000	\$ 22,982,000	\$ 2,500,000	\$ 1,298,203	\$ 21,683,797
New M & O Building	\$ 6,758,944	\$ 6,758,944	\$ -	\$ 438,193	\$ 6,320,751
Chapman / Newell Instructional Building	\$ 21,985,777	\$ 21,985,777	\$ -	\$ 1,383,587	\$ 20,602,190
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 72,615,608	\$ 72,615,608	\$ -	\$ 1,513,870	\$ 71,101,738
New Welcome Center & Lot C West	\$ 37,353,872	\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab	\$ 33,813,764	\$ 33,813,764	\$ -	\$ -	\$ 33,813,764
Renovate Building 840 Campus Services	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Building 2000	\$ 1,108,000	\$ 1,108,000	\$ -	\$ -	\$ 1,108,000
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Update/Improve Infrastructure	\$ 20,062,352	\$ 20,062,352	\$ -	\$ -	\$ 20,062,352
Update/Improve Infrastructure (IT)	\$ 7,721,018	\$ 7,721,018	\$ -	\$ 3,266,700	\$ 4,454,318
New Thermal Energy Storage (TES)	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 600	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Health Center	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Faculty Lounge & Offices	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Wellness Center	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
Renovate Building 3100	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Building 1901-04, 1956-60, 3000	\$ 1,333,000	\$ 1,333,000	\$ -	\$ -	\$ 1,333,000
Parking Lot Improvements at Building 3000	\$ 1,999,500	\$ 1,999,500	\$ -	\$ -	\$ 1,999,500
Renovate Building 2100	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Buildings 2200 & 3104	\$ 1,392,209	\$ 1,392,209	\$ -	\$ -	\$ 1,392,209
Planning (Non Project Specific)	\$ 595,000	\$ 595,000	\$ -	\$ 279,796	\$ 315,204
Wilshire Chiller Plant Relocation	\$ 3,100,000	\$ 3,100,000	\$ -	\$ 81,067	\$ 3,018,933
COMPLETED PROJECTS					
New Instructional Building	\$ 53,588,031	\$ 53,588,031	\$ -	\$ 50,231,097	\$ 3,356,934
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ -	\$ 278,982
Central Plant Replacement & Expansion	\$ 10,600,000	\$ 10,600,000	\$ -	\$ 9,131,488	\$ 1,468,512
Greenhouse Replacement	\$ 834,381	\$ 834,381	\$ -	\$ 436,222	\$ 398,159
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 311,126,400	\$ 313,626,400	\$ 2,500,000	\$ 68,504,925	\$ 245,121,475

1. Financial close-out is in progress. Contract balances will be transferred to active projects.
2. ETR 2023-002 moved \$242,615 from MJ Fund to Strong Workforce Development Grant Fund 17241 after Expense transfer JE16.
3. PETR 2023-21 AC transferred Measure J Budget to FC Renovate 300 Bldg Project from AC Holding Account Project to augment the Budget.



ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (Sep. 2022 - Dec. 2022)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Chapman/Newell Instructional Building	DSA	P0153930	\$156,800.00	Plan Check Review
New M&O Building	DSA	P0153929	\$101,300.00	Plan Check Review
New M&O Building	Gatehouse MSI LLCX dba McMurray	P0154121	\$135,447.72	Furniture & Fixtures Consulting
New Performing Arts Complex	DSA	P0153927	\$592,500.00	Plan Check Review
New Performing Arts Complex	Pezeshki Engineering Inc.	P0154167	\$19,500.00	Engineering Services
Renovate Building 300	Dovetail Decision Consultants Inc.	P0154167	\$86,050.00	FF&E Consultant
Wilshire Chiller Plant Relocation	CBRE Heery, Inc.	P0154672	\$22,058.00	Commissioning Services
Wilshire Chiller Plant Relocation	DSA	P0153928	\$38,580.00	Plan Check Review
Wilshire Chiller Plant Relocation	Pezeshki Engineering, Inc.	P0154235	\$13,500.00	Engineering Services



ESTIMATED PROJECT BUDGETS

ANAHEIM CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget JUL FY 2022-23	Measure J Budget OCT FY 2022-23	Variance	Measure J Expenses Thru OCT 2022	Balance
Update/improve Infrastructure	\$ 669,290	\$ 669,290	\$ -	\$ -	\$ 669,290
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 748,411	\$ 251,589
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 7,749	\$ 1,079,682
Second Floor Tenant Improvements	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 146,852	\$ 1,853,148
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000 ²	\$ 2,500,000	\$ -	\$ 129,911	\$ 2,370,090
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 2,183,000	\$ 2,183,000	\$ -	\$ 122,303	\$ 2,060,697
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ -	\$ 1,382,500
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Develop Intersection at Romneya & Coronet	\$ -	\$ -	\$ -	\$ -	\$ -
Holding Account	\$ 4,100,000 ¹	\$ 1,600,000	\$ (2,500,000)	\$ -	\$ 1,600,000
Planning (Non Project Specific)	\$ 406,838	\$ 406,838	\$ -	\$ 9,475	\$ 397,363
COMPLETED PROJECTS					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 949,134	\$ 949,134	\$ -	\$ 949,134	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 23,607,800	\$ 21,107,800	\$ (2,500,000)	\$ 2,851,820	\$ 18,255,980

1. PETR 2023-21 AC transferred Measure J Budget to FC Renovate 300 Bldg Project from AC Holding Account Project to augment the Budget.

2. NPR 01 AC Project name Swing Space- Culinary Arts is changed to Swing Space- Hotel, Restaurant, and Culinary Arts..



ENCUMBRANCES OVER \$10,000

ANAHEIM CAMPUS - New Encumbrances (Sep. 2021 - Dec. 2022)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Swing Space—Interim Housing	JM&J Contractors	P0154465	\$114,793.06	General Contractor



ESTIMATED PROJECT BUDGETS

DISTRICT

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget JUL FY 2021-22	Measure J Budget OCT FY 2022-23	Variance	Measure J Expenses Thru OCT 2022	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 7,714,703	\$ 12,285,297
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,058,710	\$ 1,485,890
Other	\$ 800,000	\$ 800,000	\$ -	\$ 377,452	\$ 422,548
SUB TOTAL	\$ 24,344,600	\$ 24,344,600	\$ -	\$ 10,150,865	\$ 14,193,735



ENCUMBRANCES OVER \$10,000

DISTRICT - New Encumbrances (Sep. 2022 - Dec. 2022)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Bond Issuance Cost	NOCCCD	P000000C	\$756,950.00	Issuance Cost Series C



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - ANAHEIM (NOCE)

90-DAY LOOK AHEAD SCHEDULE

(12-01-22 TO 02-28-23)



	December			January				February				Comments		
	6	13	20	27	3	10	17	24	31	7	14		21	28
GENERAL														
NOCCCD Board Meetings														December 13th, January 24th, and February 14th, 28th
COC Meetings														December 7th (In Person Meeting with Zoom Link at Anaheim Campus)
Bond Program Management Team Mtgs.														December 8th, January 17th, and February 21st (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Construction Documents														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														
Construction Documents														In Progress
FULLERTON														
Renovate Building 300														
Design Development														In Progress
50% Construction Documents														Upcoming December 13th
90% Construction Documents														Upcoming January 3rd, 2023
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Swing Space - Hotel, Restaurant, and Culinary Arts														In Progress
Swing Space - Interim Housing (DSA back check)														In Progress
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming January 6th, 2023
FULLERTON														
New M&O Building														In Progress
Chapman/Newell Instructional Building														In Progress
New Performing Arts Complex														Upcoming December 16th
Wilshire Chiller Plant Replacement														Upcoming December 16th
BIDDING														
ANAHEIM														
Swing Space - Interim Housing														Upcoming December 19th
Develop Interior and Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts														Upcoming January 13th, 2023
CYPRESS														
Fine Arts Building Renovation														Upcoming January 24th, 2023
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
Anaheim														
Develop Interior and Exterior Signage														Upcoming January 2023
CYPRESS														
Swing Space - Fine Arts (Old SEM)														
Interior Finishes 3rd Floor														In Progress
Interior Finishes 2nd Floor														In Progress
Interior Finishes 1st Floor														In Progress
LLRC Secondary Data Center (Phase2)														
Implementation														In Progress
NETWORK REFRESH														
Cypress														
Network Cutover														Migration of network identity to the destination source
Fullerton														
Network Cutover														Migration of network identity to the destination source
VoIP Migration														Migration of VoIP Phone System
Network, Wireless Migration - AEBG														Upcoming December 26th
Solarwinds Implementation														Implementation of monitoring software



December 2022

Citizens' Oversight Committee

COCC

Measure J Bond Program



CITIZENS' OVERSIGHT COMMITTEE

2023 Calendar
1st Wednesday of the quarter; 4:00 p.m.
Locations TBD

March 1, 2023

June 7, 2023

September 6, 2023

December 6, 2023