

North Orange County Community College District
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 Anaheim, CA 92801

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Design Rendering of the New Performing Arts Complex at Fullerton College

2021/22

MEASURE J COMMUNITY PROGRESS REPORT

Letter from the COC Chairman to Our Community,

To My Esteemed Community,

I am pleased to represent the Citizen's Oversight Committee (COC) as its newest chairman. As a fellow member of this community within the North Orange County Community College District (NOCCCD), I had the privilege to serve and support students, faculty and staff for over fifteen years as the Dean of Student Support Services, Kinesiology and Athletics at Cypress College (2006-2021). And now as your Chairman, I am honored to oversee the appropriate distribution of Measure J Bond funds that will enable needed infrastructure to ensure our students' academic success.

As we move through the third year of the COVID-19 pandemic, a sense of normalcy has returned to NOCCCD as most in-person activities, including academic instruction, have returned. While this is an exciting development for the community, the many challenges posed by the pandemic in previous years remain in 2022. This includes soaring prices of materials and inflation, lengthy delivery times, supply chain issues and shortages of specialized workers. NOCCCD has carried on despite this adversity by investing taxpayer funds received from the sale of Bond Series A and B to date. Further, each Campus Project Team has carefully identified efficiencies to minimize costs without sacrificing the high quality of construction for our students. With appropriate planning and foresight, the District was able to achieve the construction goals of many of our current Bond projects. And subsequently, these actions have eliminated redundant spending to ensure the construction of Bond projects on the horizon.

Since our last community update, the District's dedication and commitment have yielded positive results across NOCCCD. During this fiscal year, there were two ribbon-cutting ceremonies held at Fullerton and Cypress Colleges. In addition to the previously highlighted completion of the New Science, Engineering, and Mathematics Building at Cypress College, Fullerton College unveiled the New Instructional Building and Central Plant in Spring 2022. For the first time in the history of the College, all humanities courses are now housed in one building, quite a notable achievement for the Campus. This building was built with the College's historic feel in mind, combining Spanish revival themes with contemporary elements that will enhance the student and faculty experience. And with the completion of the Central Plant, building users will experience greater comfort with heating and cooling in facilities across Campus through a centralized source that takes advantage of economies of scale.

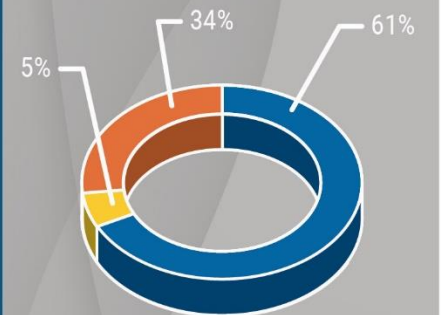
There are a resounding seven projects that are currently in design and slated for construction starting in the 2022-23 fiscal year. At Fullerton College, the District is building a New Performing Arts Complex that will also be available for the community to enjoy. And the demolition of the current Music and Theatre Arts Building will make way for the Welcome Center which will eventually house a number of vital services for our students. The renovation of the 300 Building will provide an academic environment that is safe, updated, and seismically sound. Similarly, at Cypress College, the District is investing in the renovation and seismic upgrades to the Fine Arts Building. Also, the Anaheim Campus acquired State funds to facilitate the repairs of the upper deck parking lot, inclusive of water intrusion, to address ongoing maintenance requirements such as mitigating the effect of heavy rainfall.

Despite continued challenges, NOCCCD continues to steadily move forward using ingenuity, foresight, collaboration, and an ever-deepening commitment to construct a built environment that will support our future and our community for generations to come.

Sincerely, *Richard Rams*
 Dr. Richard Rams

MEASURE J TO DATE

To ensure maximum fiscal responsibility, NOCCCD is continually tracking design and construction expenditures for all active projects. Planning for the upcoming series of projects is underway in response to the updates to educational and facilities master plans at the three District campuses.

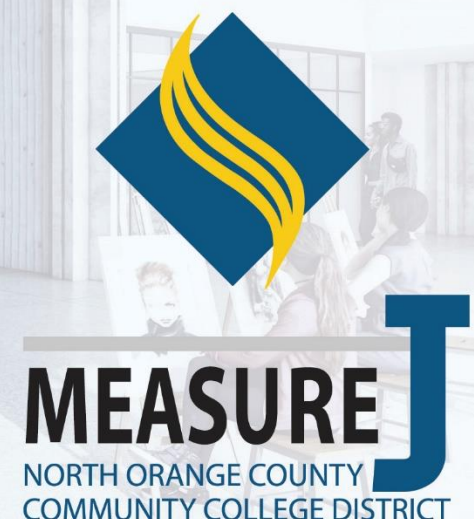


■ Uncommitted Balance...\$379.0M
 ■ Committed.....\$ 27.2M
 ■ Expended.....\$198.8M

*Data as of 6/30/2022



Design Rendering of the Fine Arts Building Renovation at Cypress College



2021/22

MEASURE J COMMUNITY PROGRESS REPORT

NOCCCD Board of Trustees

Jacqueline Rodarte - President | Ed Lopez - Vice President | Evangelina Rosales - Secretary
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Visit our Measure J Websites:

Cypress College: cypresscollege.edu/measure-j-bond-program/ | Fullerton College: vpas.fullcoll.edu/home/campus-projects-home/
 District Office: nocccd.edu/bond-measure-j | MAAS Companies: nocccdbond.maasco.com





MEASURE J
NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

2021/22

Design Rendering of the Chapman/Newell Instructional Building at Fullerton College

MEASURE J COMMUNITY PROGRESS REPORT

FORUMS

To hear from our surrounding communities and constituencies, Citizens' Oversight Committee (COC) meetings are held quarterly. These public forums allow for sharing of information, meaningful dialogue, and opportunities for questions from both our community partners and the interested public. For 2022 and 2023, the following dates are scheduled for committee meetings. Please check the District website for the most recent details on times and links for access.

- September 14, 2022
- December 7, 2022
- March 1, 2023
- June 7, 2023

FINANCE

At the start of Fiscal Year 2022-23, the District has issued three series of Measure J general obligation bonds for \$400 million; over 68 percent of the total bond authorization. With assistance from the Bond Program Management Team, the District continues to closely monitor quarterly cash flow projections based on proposed and active project schedules to determine the future need for bond series releases.

SERIES RELEASE AND CONTRACTED

Measure J Bond Authorization	\$574,000,000
Estimated Interest Earned Total	\$11,000,000
Total Measure J Funds	\$585,000,000
Bond Series A (Issued 2016)	\$100,000,000
Bond Series B (Issued 2019)	\$150,000,000
Bond Series C (Issued 2022)	\$150,000,000
Upcoming Series	\$174,000,000
Contracted - Measure J Only (June 2022)	\$205,760,443
Expended - Measure J Only (June 2022)	\$198,884,798

6 PROJECTS IN PLANNING OR DESIGN

The Anaheim Campus Tower First Floor Life/Safety Renovation has reached the halfway point in the design process; the next step includes waiting for approval from the State for appropriation of existing funds to complete the process. Construction is anticipated to take place in 2023. Over at Fullerton College, the Team designing the Chapman/Newell and Maintenance and Operations Buildings identified savings through cost cutting measures that preserves the District's high standards for design while accounting for economic changes affecting the project budget. The design phase will be completed in early 2023 after receiving approval by the State permitting agency for construction, known as the Division of the State Architect (DSA). This will continue into the Construction Documents phase of design for both structures.

8 PROJECTS IN BIDDING OR CONSTRUCTION

As projects prepare to enter the construction phase, most program activity is planned for relocation to temporary facilities to minimize any disruption by building users. At Cypress Campus, the Swing Space Fine Arts will house programming displaced by the Fine Arts Renovation. Temporary swing space, classroom and studios started construction in July 2022 and will continue until substantial completion is achieved later this year.

At Anaheim Campus, Swing Space Interim Housing is underway. Construction Documents (CDs) for the chosen mobile modular temporary structures are under review by DSA. Upon completion and subsequent permitting approval, the Campus Project Team will begin the bidding process for the selection of the general contractor. Contracts will be awarded upon review later this year. The Anaheim Campus is embarking on installation of wayfinding signage throughout the Campus to add clarity to pedestrian pathways as well as foster learning with educational updates. Construction is expected to begin in early 2023.

As for the Network Refresh, Voice over Internet Protocol (VoIP) phone installation will be underway at Fullerton and Anaheim Campuses within the next few months. The WIFI Access Points were increased District-wide improving connectivity at each Campus. The three networks were merged into a District-wide network with enhanced cybersecurity, thus allowing continuity of information that is accessible at all sites. The Network Refresh is expected to reach completion by January 2023.

24 COMPLETED PROJECTS

Cypress College held the much-anticipated grand opening ceremony to unveil the Veterans' Resource Center, Tribute Garden and Memorial Bridge, the Student Activity Center and the New Science, Engineering, and Mathematics Buildings on October 19th 2021. For students, these buildings offer critical support in assimilating to civilian life through the services offered at the new Student Activity Center as well as access to expansive learning tools at the newly constructed Science, Engineering, and Mathematics building.

Anticipated Projects for the Next Five Years

NOCE-ANAHEIM CAMPUS	CYPRESS COLLEGE	FULLERTON COLLEGE
<ul style="list-style-type: none"> • Anaheim Tower First Floor Life-Safety Renovation * • Swing Space – Interim Housing • Swing Space – Culinary Arts • Develop Interior and Exterior Wayfinding Signage • 2nd Floor Improvements • Student Lounge • ADA Improvements • Technology Infrastructure 	<ul style="list-style-type: none"> • Fine Arts Building Renovation* • Electric Vehicle (EV) Charging Stations • Swing Space – Fine Arts • Central Plant Upgrades • Library/Learning Resource Center (LLRC) Exterior Study Garden • Technology Infrastructure • Pool Restorations • Campus-wide Security • System Upgrades 	<ul style="list-style-type: none"> • Renovate Building 300* • New Performing Arts Complex* • Chapman/Newell Instructional Building • New Maintenance & Operations Building • Technology Infrastructure • New Horticulture, Lab School & STEM Lab*

* Denotes projects for which the District has submitted for State-matching funds.

Citizens' Oversight Committee

The Citizens' Oversight Committee (COC) are community leaders who ensure that bond funds are invested on facility improvements stipulated in the bond language approved by voters in 2014. Members serve a two-year term for up to three consecutive periods. The committee convenes quarterly at meetings open to the public. For meeting information, approved meeting minutes, public comments, and additional committee information visit the District's Measure J website: www.nocccd.edu/bond-measure-j

MEMBERS (APPOINTED DATE)

<ul style="list-style-type: none"> • Richard Rams - (COC Chair) Community Member (December 2021) • Cassandra Perez Community Member (August 2020) • Carla Sorkin Community Member (December 2021) • Fiza Valiulla Student Organization (December 2021) 	<ul style="list-style-type: none"> • Paulette Chaffee College Support Organization (December 2021) • Beverly Falco Community Member (August 2020) • Danielle Thomas Business Organization (October 2020) 	<ul style="list-style-type: none"> • Gail Lyons Senior Citizens Organization (December 2021) • Sueling Chen Community Member (October 2020) • Thomas Quinn Taxpayers Association (June 2022)
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Design Rendering of the New Maintenance and Operations Building at Fullerton College



Sketch of the Exterior Signage at the Anaheim-NOCE Campus

COST STATUS OF MEASURE J PROJECTS

CAMPUS	BOND FUNDS	BOND FUNDS %	OTHER FUNDS	TOTAL BUDGET	TOTAL BUDGET %	ACTUAL EXPENSES AS OF 6/30/2022	SPENT % OF TOTAL BUDGET	REMAINING BALANCE
Anaheim Campus	\$ 23,607,800	4.04%	\$20,630,475	\$ 44,238,275	5.99%	\$ 12,989,455	26.36%	\$ 31,248,820
Cypress Campus	\$ 225,921,200	38.62%	\$61,217,836	\$ 287,139,036	38.87%	\$ 129,264,712	45.02%	\$ 157,874,324
Fullerton Campus	\$ 311,126,400	53.18%	\$71,836,645	\$ 382,963,045	51.84%	\$ 77,573,399	20.26%	\$305,389,646
District Expenses:								
Program Management	\$ 20,000,000	3.42%		\$ 20,000,000	2.71%	\$ 7,073,467	35.37%	\$ 12,926,533
Bond Issuance Cost	\$ 3,544,600	0.61%		\$ 3,544,600	0.48%	\$ 1,301,760	36.73%	\$ 2,242,840
Other Bond Expense	\$ 800,000	0.14%		\$ 800,000	0.11%	\$ 377,452	47.18%	\$ 422,548
TOTALS	\$ 585,000,000	100.00%	\$153,684,957	\$ 738,684,957	100.00%	\$228,850,245	30.94%	\$510,104,712