

North Orange County Community College District  
 1830 W. Romneya Dr.  
 Anaheim, CA 92801

Non-Profit Organization  
 U. S. Postage  
**PAID**  
 Permit No. 884  
 Fullerton, California



# MEASURE J

NORTH ORANGE COUNTY  
 COMMUNITY COLLEGE DISTRICT



*Design Rendering of the New Chapman/Newell Instructional Building at Fullerton College.*

## 2020/21 MEASURE J COMMUNITY PROGRESS REPORT

### *Letter from the COC Chairman to Our Community,*

As our community continues to battle the COVID-19 pandemic, the North Orange County Community College District (NOCCCD) building programs funded by Measure J have progressed admirably. Between 2020 and 2021, NOCCCD dealt with worker shortages, supply chain disruptions, escalating material costs and scarcity. In spite of these challenges, I'm happy to report that the District has already successfully completed four projects at Cypress College and Fullerton College.

Thanks to the tremendous dedication and hard work carried out by the District, Cypress College has finished work on the new Science, Engineering, and Mathematics (SEM) building which will house state-of-the-art laboratories for our future oceanographers, physicists, chemists, biologists, geographers, and more. Also in the SEM building, the Immersive Digital Classroom will allow for a 360 degree interactive learning experience for astronomy students, as well as other pedagogical pursuits. With the opening of the Veterans' Resource Center and Student Activities Center, students will have access to general gathering and leisure space, with an impressive holistic space for our veterans.

At Fullerton College, Humanities students and faculty will soon be able to enjoy upgraded classrooms, offices and meeting spaces at the new instructional building. With the completion of these projects, approximately two-fifths of Measure J Bond's funding will have been utilized.

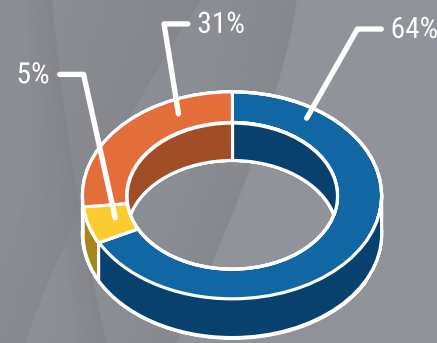
Recently, State allocations were approved for the design and build of a new Performing Arts Complex at Fullerton College as well as the Remediation of Water Intrusion project at the NOCE Anaheim Campus. Meanwhile, design efforts are nearing completion for the Fine Arts Renovation project at Cypress College. The improvements to the current building are guided by a design with considerations for adaptability to new learning environments based on experiences of the recent years. Construction documents will be submitted to the State agency responsible for educational building permitting in the last quarter of 2021.

In closing, the NOCCCD and the campuses will continue to work tirelessly to advance the needs of our students and community to build toward a better future. Please continue to visit the District and Measure J Bond websites listed for the latest news and construction progress pictures.

Sincerely, *Mark Pavlovich*  
 Mark Pavlovich

### MEASURE J TO DATE

To ensure maximum fiscal responsibility, NOCCCD is continuously tracking construction and design expenditures for all active projects. Planning for the upcoming series of projects is underway in response to the updated educational and facilities master plans at the three District campuses.



|                        |          |
|------------------------|----------|
| Uncommitted Balance... | \$375.3M |
| Committed.....         | \$ 31.1M |
| Expended.....          | \$178.6M |

\*Data as of 6/30/2021



*Completed Veterans' Memorial Bridge and Tribute Garden at Cypress College.*

# MEASURE J

NORTH ORANGE COUNTY  
 COMMUNITY COLLEGE DISTRICT

2020/21

## MEASURE J COMMUNITY PROGRESS REPORT

### Visit our Measure J Websites:

- Cypress College: [www.cypresscollege.edu/tag/measure-j](http://www.cypresscollege.edu/tag/measure-j)
- Fullerton College: [vpas.fullcoll.edu/home/campus-projects-home/](http://vpas.fullcoll.edu/home/campus-projects-home/)
- District Office: [www.nocccd.edu/bond-measure-j](http://www.nocccd.edu/bond-measure-j)
- MAAS Companies: [www.nocccdbond.maasco.com](http://www.nocccdbond.maasco.com)



# MEASURE J

NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

## Anticipated Projects for the Next Six Years

| NOCE-ANAHEIM CAMPUS   | CYPRESS COLLEGE   | FULLERTON COLLEGE  |
|---|---|--|
| <ul style="list-style-type: none"> <li>• General Planning</li> <li>• Anaheim Campus Tower First Floor Life/Safety Renovation*</li> <li>• Swing Space / Interim Housing</li> <li>• Repurpose 1st Floor Spaces / LEAP Program</li> <li>• 2nd Floor Improvements</li> <li>• Technology Infrastructure</li> </ul> | <ul style="list-style-type: none"> <li>• General Planning</li> <li>• Fine Arts Building Renovation*</li> <li>• Swing Space – Fine Arts</li> <li>• Career and Technical Education Center*</li> <li>• Culinary Arts / Bistro</li> <li>• Pool Renovation</li> <li>• Fire Alarm / Mass Communication &amp; Security Upgrade</li> <li>• Library and Learning Resource Center Expansion</li> <li>• Technology Infrastructure</li> </ul> | <ul style="list-style-type: none"> <li>• General Planning</li> <li>• Renovate Buildings 300/500*</li> <li>• New Maintenance &amp; Operations Building</li> <li>• Chapman Newell Instructional Building</li> <li>• New Performing Arts Complex*</li> <li>• New Horticulture, Lab School &amp; STEM Lab*</li> <li>• Underground Utility Tunnel Repairs</li> <li>• Technology Infrastructure</li> </ul> |

\* Denotes projects for which the District has submitted for State-matching funds.

## MEASURE J

Completed Central Plant Replacement and Expansion at Fullerton College.

### COMMUNITY PROGRESS REPORT

## 2020/21

## Citizens' Oversight Committee

The Citizens' Oversight Committee (COC) convenes quarterly and meetings are open to the public. For meeting information, approved meeting minutes, and committee information, visit the District's Measure J website: [www.nocccd.edu/bond-measure-j](http://www.nocccd.edu/bond-measure-j)

### MEMBERS (APPOINTED DATE)

- |  |  |   |
|--|--|---|
| <ul style="list-style-type: none"> <li>• <b>Mark Pavlovich</b> - (COC Chair)<br/>Community Member (July 2019)</li> <li>• <b>Phil Wendel</b><br/>College Support Organization (July 2019)</li> <li>• <b>Michael Cooper</b><br/>College Support Organization (July 2019)</li> <li>• <b>Cassandra Perez</b><br/>Community Member (August 2020)</li> </ul> | <ul style="list-style-type: none"> <li>• <b>Beverly Falco</b><br/>Community Member (August 2020)</li> <li>• <b>Leroy Mills</b><br/>Community Member (July 2019)</li> <li>• <b>Josee Minero</b><br/>Business Organization (October 2019)</li> </ul> | <ul style="list-style-type: none"> <li>• <b>Paul Jewell</b><br/>Senior Citizens Organization (July 2019)</li> <li>• <b>Sueling Chen</b><br/>Community Member (October 2020)</li> <li>• <b>Keron Thomas</b><br/>Student Organization (August 2020)</li> <li>• <b>Danielle Thomas</b><br/>Business Organization (October 2020)</li> </ul> |
|--|--|---|

### FORUMS

In an effort to hear from our surrounding communities, Citizens' Oversight Committee (COC) meetings are held quarterly. These public forums, currently conducted in a virtual format, allow for sharing of information, meaningful dialogue, and opportunities for questions from both our community partners and internal constituencies. For 2021-22, the following dates are scheduled for committee meetings. Please check the District website for the most recent details on platform, location, and time.

- September 1, 2021
- March 2, 2022
- December 1, 2021
- June 1, 2022

### STAFFING

The District has retained experienced firms to assist in all project stages. In addition, campuses have Capital Project Managers to lead stakeholders' meetings, and guide the decision-making processes with the collaboration of Assistant Project Managers. MAAS Companies continues to oversee all Measure J construction projects following an extension of their current contract to 2023. The DLR Group, Westberg White Architecture, and CRB Architecture are actively providing architectural guidance and expertise to the campuses.

### FINANCE

The District, with assistance from MAAS Companies, continues to closely monitor quarterly cash flow projections based on proposed and active project schedules to determine future need for bond series releases. Upcoming series release is anticipated in 2022.

|  |                      |
|--|----------------------|
| <b>Measure J Total</b>                     | <b>\$574,000,000</b> |
| <b>Interest Earned to Date (June 2021)</b> | <b>\$9,251,063</b>   |
| <b>Bond Series A (Issued 2016)</b>         | <b>\$100,000,000</b> |
| <b>Bond Series B (Issued 2019)</b>         | <b>\$150,000,000</b> |
| <b>Contracted (June 2021)</b>              | <b>\$209,710,531</b> |
| <b>Expended (June 2021)</b>                | <b>\$178,645,704</b> |

## 3 PROJECTS IN PLANNING

Campuses are continuously assessing facilities needs based on the updated educational master plans. NOCCCD is dynamically collecting pools of prequalified firms and contractors to work on Measure J projects. For opportunities please visit the District's Purchasing Department website for the most recent listings and open RFPs and RFQs.

## 17 PROJECTS COMPLETED

In addition to the projects completed at the Anaheim Campus in 2018, this year marks the successful completion of two new buildings at Cypress College in the form of the Science, Engineering, and Math Building as well as the Veterans' Resource Center. The Campus' central courtyard also has a new Tribute Garden and Memorial Bridge dedicated to our Nation's Veterans. A Greenhouse structure was completed at Fullerton College for the Horticulture program, and an Instructional building will house classes and faculty offices for the Humanities Department.

## 1 PROJECTS IN DESIGN

At Cypress College, the Fine Arts Building Renovation and Swing Space was submitted to the Division of the State Architect (DSA) for review and approval for construction. Design continues for the New Performing Arts Complex, Chapman/Newell Instructional Building, and the Maintenance and Operations Building at Fullerton College. The water intrusion life and safety renovation and associated swing space design are underway with an anticipated construction start in the second half of 2022 at Anaheim.



Construction Progress at the New Instructional Building at Fullerton College.

| COST STATUS OF MEASURE J PROJECTS |                       |                |                      |                       |                |                                 |                         |                      |
|-----------------------------------|-----------------------|----------------|----------------------|-----------------------|----------------|---------------------------------|-------------------------|----------------------|
| CAMPUS                            | BOND FUNDS            | BOND FUNDS %   | OTHER FUNDS          | TOTAL BUDGET          | TOTAL BUDGET % | ACTUAL EXPENSES AS OF 6/30/2021 | SPENT % OF TOTAL BUDGET | REMAINING BALANCE    |
| Anaheim Campus                    | \$ 23,607,800         | 4.03%          | \$18,430,565         | \$ 42,038,365         | 5.74%          | \$ 11,333,233                   | 26.96%                  | \$ 30,705,132        |
| Cypress Campus                    | \$ 225,921,200        | 38.62%         | \$58,093,731         | \$ 284,014,931        | 38.76%         | \$117,680,373                   | 41.43%                  | \$166,334,558        |
| Fullerton Campus                  | \$311,126,400         | 53.18%         | \$71,301,082         | \$ 382,427,482        | 52.18%         | \$ 63,399,822                   | 16.58%                  | \$319,027,660        |
| District Expenses:                |                       |                |                      |                       |                |                                 |                         |                      |
| Program Management                | \$ 20,000,000         | 3.42%          |                      | \$ 20,000,000         | 2.73%          | \$ 5,656,681                    | 28.28%                  | \$ 14,343,319        |
| Bond Issuance Cost                | \$ 3,544,600          | 0.61%          |                      | \$ 3,544,600          | 0.48%          | \$ 1,301,760                    | 36.73%                  | \$ 2,242,840         |
| Other Bond Expense                | \$ 800,000            | 0.14%          |                      | \$ 800,000            | 0.11%          | \$ 368,416                      | 46.05%                  | \$ 431,584           |
| <b>TOTALS</b>                     | <b>\$ 585,000,000</b> | <b>100.00%</b> | <b>\$147,825,378</b> | <b>\$ 732,825,378</b> | <b>100.00%</b> | <b>\$199,740,285</b>            | <b>27.26%</b>           | <b>\$533,085,093</b> |



Completed New Science, Engineering, and Mathematics Building at Cypress College.