

#### **Educational & Facilities Master Plan**

**Steering Committee Meeting** 

Friday, September 27, 2019





### Agenda

#### 1. Introductions

- EFMP Team
- Purpose of EFMP
- Speed Meeting Exercise

### 2. Successful Meetings

- Rules of Engagement
- Roles and Responsibilities

### 3. Process Overview – One Plan

- Former Studies and Plans
- Visioning Sessions & Forums
- Documentation & Approvals

### 4. Workshops

- Visioning Sessions What We Have Heard
  - Confirmation & Feedback
- Survey Review
  - Confirmation & Feedback

### 5. Upcoming Meetings

- Campus Wide Forums
- Stakeholder Meetings

### 6. Next Steps

# **INTRODUCTIONS**

### **EFMP Project Team**

## BRAILSFORD & DUNLAVEY



**Andrew Perez** Senior Associate, B&D



**Jenny Derry** Project Manager, B&D



**Kedarious Colbert** Project Analyst, B&D



**Ty Taylor** Project Manager, B&D



Matt Bohannon Vice President, B&D

# moore ruble yudell architects & planners



Mario Violich, AIA, ASLA Principal, MRY



Carissa Oyedele, AIA, LEED BD+C Associate Principal, MRY



Wenjia Xu, AIA, LEED AP BD+C Associate, MRY

### Purpose of EFMP

### 1. Meet Accreditation Requirements

- Every 10 Years
- 2020-2030 Focus
- Cypress Alignment



- Educational & Facilities Gaps
  - Educational Solutions
  - Facilities Solutions

#### 3. Make Recommendations

 Provide input to the Educational and Facilities Master Plan, which will be recommended to the Board of Trustees for Approval







# SPEED MEETING

### **Speed Meeting**

#### **GET TO KNOW YOUR NEIGHBOR**

1. Choose someone you don't know

- 2. You have **2 MINUTES** to get to know each other
  - 1. Ask your partner: "What's the one thing you hope to get out of today's session?"
- 3. You have 1 MINUTE to introduce your partner to the group

4. SIT WITH YOUR PARTNER for the rest of today

# SUCCESSFUL MEETINGS

#### **RULES OF ENGAGEMENT**

- ❖ STAY ON TIME start, take breaks, and end on time today that is 1:00 PM
- ❖ SAFE ZONE everyone is encouraged to speak their minds without concern for embarrassment or ridicule by others
- **BEHAVIOR** respect for all participants and open discussion among attendees
- NO STRIPES everyone has equal status and say in all matters; no one person has more authority than others
- **❖ SPEAK UP** − everyone agrees to stay engaged and share ideas
- Please **SILENCE** all mobile and electronic devices



#### **ROLES & RESPONSIBILITIES**

- ❖ FACILITATOR a neutral party responsible for keeping the session and attendees in balance
- ❖ RECORDER the party responsible for capturing the conversation and ideas, consolidating ideas, and distributing the group's findings and actions
- **STEERING COMMITTEE MEMBERS**
- ❖ OBSERVERS anyone not in the above three groups, or a member of the project team (B&D and MRY)

#### **ROLES & RESPONSIBILITIES**

- Provide oversight on scope of work, timeline and recommendations
- Meet once a month for 1.5 hours from September through April or Final Presentation to Board of Trustees
- Guide and assist consultants with information gathering, oversight of timeline, and work plan for four entities: Cypress College, Fullerton College, North Orange Continuing Education, and District Services
- Assist in formulating pertinent questions and priorities in preparation for engagement of all identified constituents
- Will serve as an equity minded, collegial governance body representing faculty, students, administration and classified staff members for all entities
- Discuss and resolve problems, concerns, and issues regarding the EFMP process

**ROLES & RESPONSIBILITIES** 

EFMP Steering Committee Members

will make all attempts to talk openly about concerns

until consensus is achieved

and communicated to consultants and leadership

-- from the Board of Trustees' operating guidelines

for the EFMP Steering Committee

# PROCESS OVERVIEW

### Master Plan Purpose & Scope

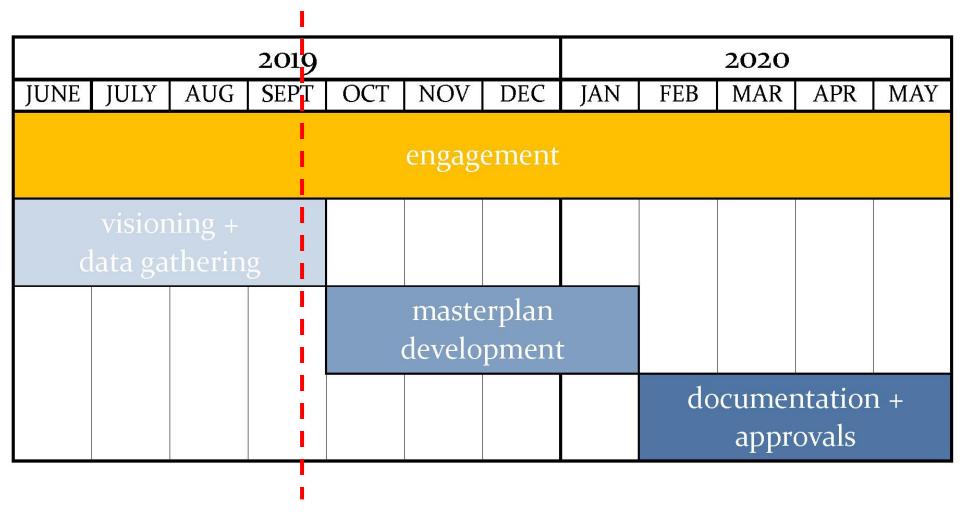
#### **HOW DO WE GET THERE?**

- Develop One Plan
  - 75% Education
  - 25% Facilities
- Build Upon Past Plans
- Visioning / Data Gathering
- Engagement
- Documentation & Approvals



### **Master Work Plan**

#### **HOW DO WE GET THERE?**





#### Who We've Met

#### **FULLERTON COLLEGE**

Faculty Senate
President's Advisory Council
President's Cabinet
Facilities Team Meeting

#### CYPRESS COLLEGE

Faculty Senate
President's Advisory Council
President's Cabinet
Facilities Team Meeting

#### NOCE

Faculty Senate\*
Provost's Council
Management Team
Adjunct Faculty Training

#### DISTRICT WIDE

Manager's Retreat
District Consultation Council
Measure J Facilities Team Meeting
Board of Trustees Presentation
Educational Services & Technology
Strategic Asset Value Sessions

### **Future Meetings**

#### **FULLERTON COLLEGE**

Associated Students
President's Advisory Council
Disabled Support Services
Fullerton Classified Senate
Diversity Committee
Student Equity Walk Group
Open Forum

#### **CYPRESS COLLEGE**

Associated Students
Faculty Senate (2<sup>nd</sup> Visit)
Curriculum Committee
Diversity Equity & Inclusion
President's Cabinet
Open Forum

#### NOCE

CAPE
Faculty Senate
Disabled Support Services
Management Team
Curriculum Committee
Open Forum

#### **DISTRICT WIDE**

Guided Pathways
VP Council
Open Forum
Steering Committee Meetings
District Consultation Council
Board of Trustees Presentation

More requests may be made. Steering Committee members may be asked to assist in meetings.

# CAMPUS LEADERSHIP WORKSHOPS





# STUDENT & FACULTY WORKSHOPS





### **COMMUNITY WORKSHOPS**





### **NOCCCD STUDENTS**







**CYPRESS COLLEGE** 

FULLERTON COLLEGE

NOCE

# WORKSHOP 1 VISIONING EXERCISE

WHAT WE HAVE HEARD

# CYPRESS COLLEGE

### **EDUCATIONAL MASTER PLAN THEMES** CYPRESS COLLEGE

- Developing educational strategies that reinforce the Buen Cypress brand identity
- Enhancing Cypress' implementation of the Guided Pathways process
- Support a comprehensive student experience through co-curricular learning and adequate access to student services (wellbeing)

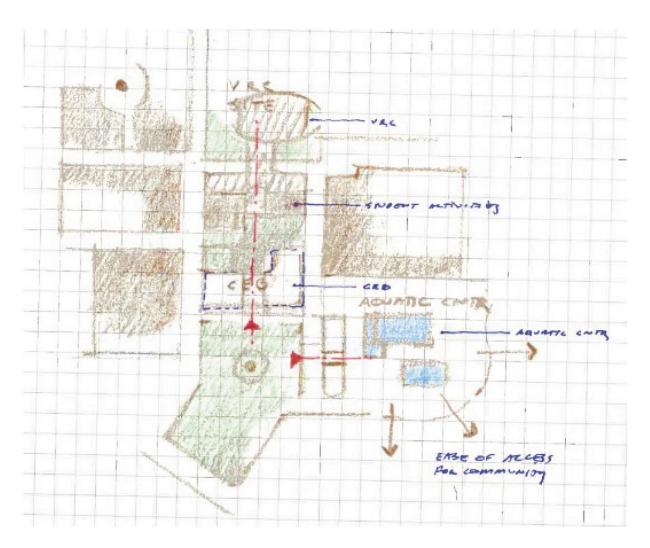
### FACILITIES MASTER PLAN THEMES CYPRESS COLLEGE

- Sustainability: Initiatives at Multiple Scales- recently founded Sustainability
   Committee
- Student Life: Varied Range and Scale of New Student Services
- Mobility: Parking and Access Quantity and Location

#### **ADDITIONAL CONSIDERATIONS & THEMES**

- Addressing food and housing insecurities
- Enhancing the student services building and spaces
- Increasing access to affordable food services on campus
- Developing intentional connection points to create and maintain student connections
- Increasing defensible spaces through student services and other cash centers
- Simulation labs, outdoor course space, smart classrooms (tech upgrades)

### CAMPUS CONSIDERATIONS CYPRESS COLLEGE





## **FULLERTON COLLEGE**

### EDUCATIONAL MASTER PLAN THEMES FULLERTON COLLEGE

- Centralizing services that support the education and wellbeing of students.
- Embracing 106 years of the collegiate history and alumni
- Strengthening the success of all existing programs while considering the potential growth of fields such as STEM

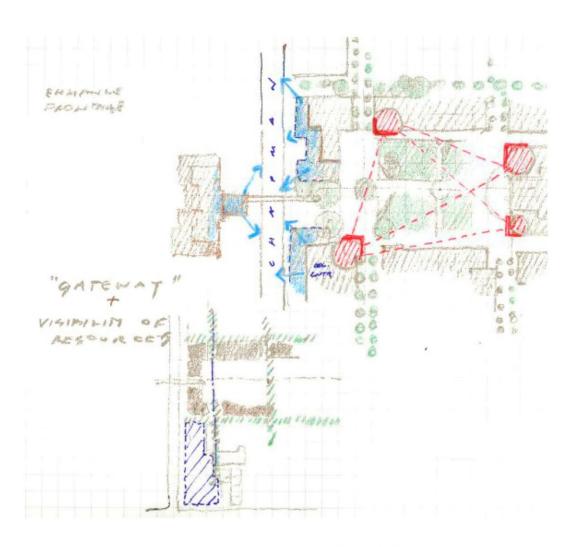
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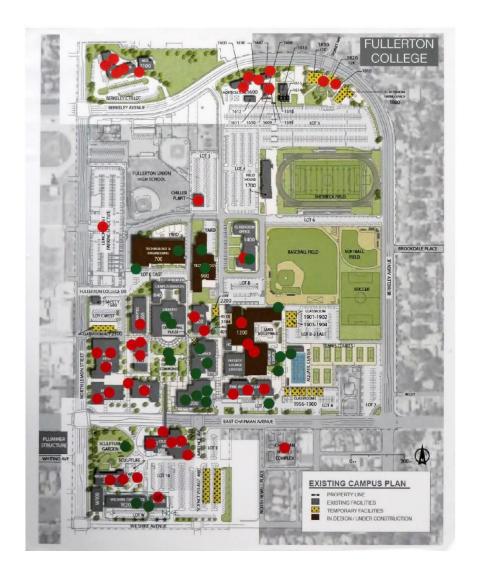
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- Mobility: Parking and Access Quantity and Location

#### **ADDITIONAL CONSIDERATIONS & THEMES**

- Addressing accessibility across campus
- Multicultural center and safe spaces for undocumented students and students of color (e.g., Dream Center, D/I groups, LGBTQ)
- Increasing defensible spaces throughout the campus
- Developing a sense of belonging through intentional spaces
- Embedded tutoring inside and outside of the classroom (Guided Pathways)
- Sustainable practices throughout the campus experience
- Seamless process from district high schools to FC
- Enhancing campus dining experience

### CAMPUS CONSIDERATIONS FULLERTON COLLEGE





# NORTH ORANGE CONTINUING EDUCATION (NOCE)



### **EDUCATIONAL MASTER PLAN THEMES NOCE**

- Developing a comparable and continuous educational experience at each center
- Identifying strategies to maximize the institutional presence of NOCE resources for the local community
- Improving technological capacities to monitor student success and career opportunities within the identified industry sectors

### FACILITIES MASTER PLAN THEMES NOCE

- Mobility: Upper Parking Deck- Repair and Reimagine?
- Mobility: Improve Wayfinding; Reorganization of Traffic, Access and Drop-off
- Student Life: Varied Range and Scales of Student Services
- Identity: Institutional Identity

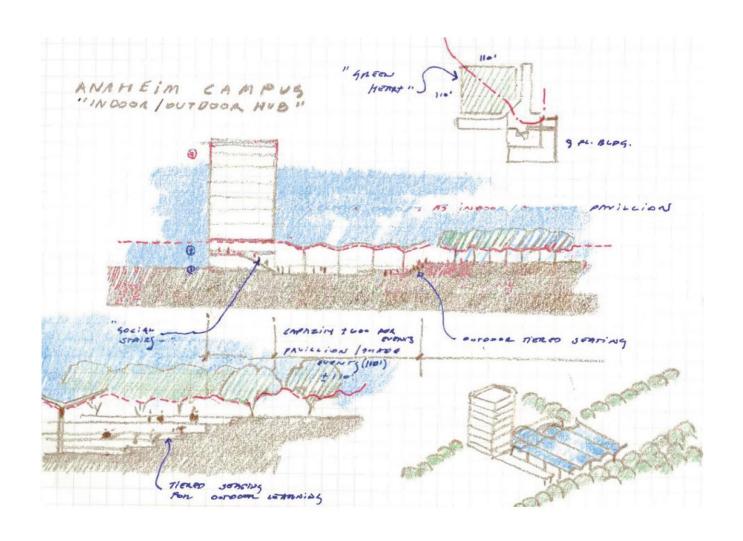
#### **ADDITIONAL CONSIDERATIONS & THEMES NOCE**

- Provide better access to technology and practical learning environments for programs such as nursing and pharmacy
- The Wilshire Center at Fullerton College does not have enough student parking, gathering spaces, and dining amenities.
- Better spaces for parents and their children at the Anaheim Campus to play both indoors and outdoors while students are in their program or studying.
- Security concerns: access and physical safety throughout the campus sites.
- Need for a full-service library and with research resources at the Anaheim campus.
- As the expansion occurs at Cypress College, a connection to the main campus hub will be important so students at the Center feel integrated.
- Finding ways to serve evening students in the same manner as the day time students.

#### **ADDITIONAL CONSIDERATIONS & THEMES NOCE**

- Enhanced branding that distinguishes campus from District.
- Standardizing the orientation process
- Development of marketing materials with multilingual awareness
- Simulation labs and flexible spaces for programs (e.g., PharmTech, Medical Assistant program)
- Access to food options (during all class hours)
- Curriculum development for staff to better service students (IBEST example)
- Enhanced student parking (Wilsheire)
- Access to flexible counseling and office spaces for faculty and staff

### CAMPUS CONSIDERATIONS NOCE CAMPUS





# **DISTRICT MEETINGS**

#### **Themes and Considerations**

- Developing a uniform communications platform (e.g., Emergency systems, banner, EMS, help desk, directory, SSO).
- Coordinated job placement events to prevent duplication or overlap
- Alumni and former student data tracking
- Curriculum inventory to enhance DegreeWorks
- Large multipurpose facility for events





# WORKSHOP 1 VISIONING EXERCISE

WHAT ELSE SHOULD WE KNOW?

# WORKSHOP 2 SURVEY INPUT

#### **NEXT STEPS**

- Survey Live Soon!
  - October 2<sup>nd</sup> 16<sup>th</sup>
- Campus Open Forums
  - Early October
  - Morning/Evening Forums
- Next Steering Committee Meeting
  - October 11<sup>th</sup> 9:30 AM 11:30 AM





### **Open Forum Dates and Locations**

#### **FULLERTON COLLEGE**

Monday, September 30<sup>th</sup>

10AM-1PM (200 Bldg. Rm. 224)

4PM-8PM (200 Bldg. Rm. 224)

#### Thursday, October 3<sup>rd</sup>

10AM-1PM (200 Bldg. Rm. 227)

4PM - 8PM (200 Bldg. Rm. 227)

#### **CYPRESS COLLEGE**

Tuesday, October 1st

1:30PM-3:30PM (CCCPlex)

#### Wednesday, October 2<sup>nd</sup>

11:00am – 1:00pm

2:00pm - 6:00pm

#### **NOCE/The District**

Thursday, October 8<sup>th</sup>

9:00AM-11:30AM (B100)

2:00PM-5:00PM (B100)

# THANK YOU