

#### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

#### **Educational & Facilities Master Plan**

**Steering Committee Meeting** Friday October 11, 2019



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## INTRODUCTIONS



#### **EFMP** Project Team





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#### Agenda

- 1. Introductions
- 2. Survey Update
- **3.** What is an EFMP?
- 4. Workshop 1: EFMP Strategic Directions
- 5. Short Break at 10:15 a.m.
- 6. Workshop 2: Preliminary Analysis of Forums
- 7. Upcoming Meetings
- **8.** Adjourn 11 a.m.

#### Survey update

	Student Survey	Employee Survey	Alumni/Community Survey	
			1	
Cypress College	641	69	101	
Fullerton College	805	102	119	
NOCE	179	55	28	
District Services	-	14	-	
Other	14	3	18	
Completed Surveys	1,639	243	266	
In Progress	927	65	69	
Total Participation	2,566	308	328	
Overall Participation	3,202			

October 10, 2019 Survey Update



## What is an EFMP?

The purpose of an Educational & Facilities Master Plan

- 1. Update Strategic Directions 2020-2030
  - Long-range vision for District
  - Includes all four entities: Cypress College, Fullerton College, North Orange Continuing Education (NOCE), and District Services
- 2. Agree on broad statements that tell how NOCCCD intends to address current and anticipated challenges





#### What is an EFMP?

What does an Educational & Facilities Master Plan look like?

- Contains data that describes the current situation
- Contains ideals against which projects can be measured
- Explains educational and facilities priorities for the whole District
- Can be presented and utilized in many forms





#### How does an EFMP work?

- The District Strategic Directions establish the Districtwide institutional goals
- The campuses then develop site-specific goals, objectives, and action plans





**Previous Strategic Directions** 

**1.** The District will annually improve the rates of completion for degrees, certificates, diplomas, transfers, transfer-readiness requirements, and courses





**Previous Strategic Directions** 

2. The District will annually make progress toward eliminating the documented achievement gap among race/ethnicity groups





**Previous Strategic Directions** 

**3.** The District will annually improve the success rate for students moving into:

- The highest level possible credit basic skills courses in math, English and ESL from noncredit basic skills instruction in the same discipline
- College-level courses in math, English and ESL from credit basic skills courses in these disciplines, and
- The next higher course in the sequence of credit or noncredit basic skills courses in math, English and ESL





**Previous Strategic Directions** 

**4.** The District will implement best practices related to planning including transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.





**Previous Strategic Directions** 

**5.** The District will develop and sustain collaborative projects and partnerships with the community's educational institutions, civic organizations, and businesses.





#### Questions to answer with your group

- Is this Strategic Direction resonating with me?
- If yes, are the words still right? Does it need to be reworded?
- If no, is there a different Strategic Direction that you think is more relevant today?
- Is there something missing from the existing Strategic Directions?





# WORKSHOP ANALYSIS



# CYPRESS COLLEGE

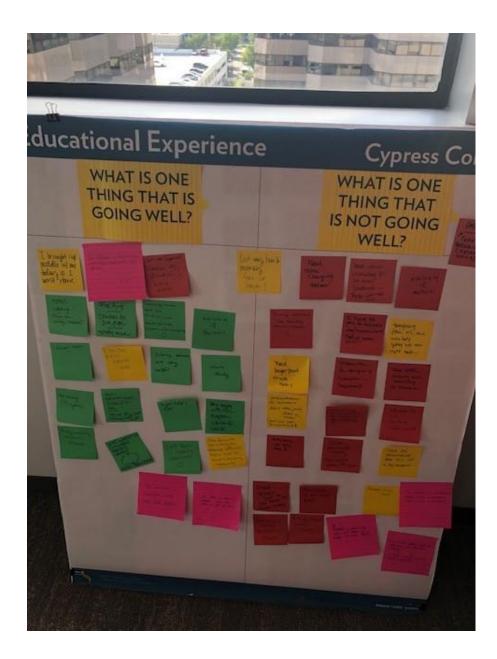
### **WORKSHOPS PARTICIPATION**

Location	Student	Classified Staff	Non- Classified Staff	Faculty
CCC Plex President's Atrium (1:30 – 3:30pm)	58	15	1	15
AS Bldg (11:00 am – 1:00pm)				
CCC Plex President's Atrium (2:00 – 4:00pm)				
	89			
	CCC Plex President's Atrium (1:30 – 3:30pm) AS Bldg (11:00 am – 1:00pm) CCC Plex President's Atrium	CCC Plex President's Atrium (1:30 – 3:30pm) 58 AS Bldg (11:00 am – 1:00pm) CCC Plex President's Atrium	LocationStudentStaffCCC Plex President's Atrium (1:30 - 3:30pm)5815AS Bldg (11:00 am - 1:00pm)5815CCC Plex President's Atrium (2:00 - 4:00pm)	LocationStudentClassified StaffClassified StaffCCC Plex President's Atrium (1:30 - 3:30pm)58151AS Bldg (11:00 am - 1:00pm)111CCC Plex President's Atrium (2:00 - 4:00pm)11

### **Educational themes: Cypress**

**Obstacles Keeping you from Reaching Goals:** 

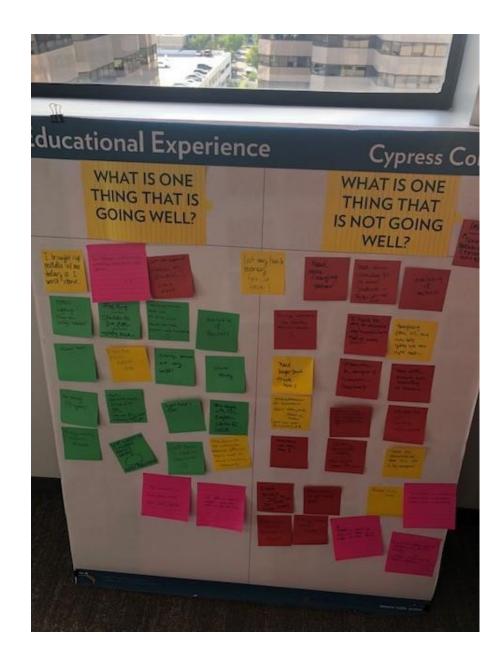
- Classes don't transfer easily between Cypress and
  Fullerton; no one seems to know how to help
- > Financial insecurities
- > Being hungry or not having access to food
- > Perceived lack of counselors and career-planning
- Clearer pathways or instructions on fulfilling degree requirements



#### **Educational themes: Cypress**

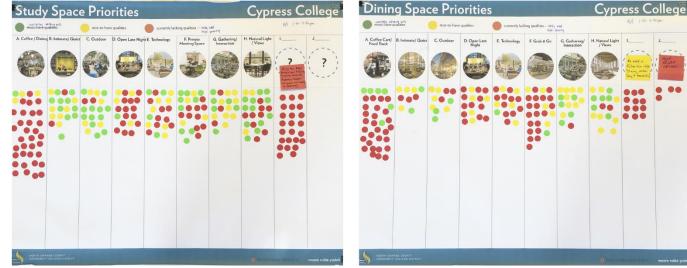
What is going well?

- > Programs that help students who commute
- Legacy Program is great but needs banners like the Puente Program; EOPS
- > Math learning center, library first floor
- Accelerated programs (would like entirely online programs/majors)
- > Financial aid is helping me get through school
- Administration is willing to tackle food and housing insecurity



#### **WORKSHOPS**

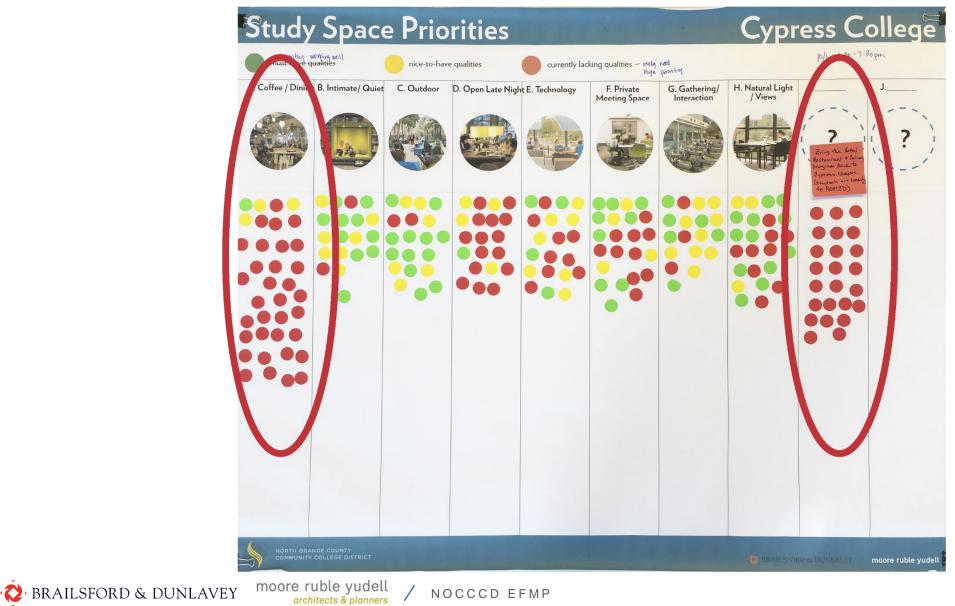




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#### **WORKSHOPS**



## METHODOLOGY

• 24/7

(Amenities, Study Space, Food)

• Food

(Grab & Go, Healthy & Affordable)

Study

(Quiet & Intimate Study Space)

- Outdoor (Shade)
- New Programs (Performing Arts, Meditation/ Wellness,Gym, Mother's Lounge)
- Technology Upgrades





**CAMPUS FLOW** 

- Front VS. Back Door (Security, Comfort, Beauty, Sustainability)
- Home Base (Hub, Users, Location, Function)
- Access (Shades, Wayfinding, Pedestrian, Parking)



# FULLERTON COLLEGE

## **WORKSHOPS PARTICIPATION**

FULLERTON COLLEGE	Location	Student	Classified Staff	Non- Classified Staff	Faculty
Day 1 September 30	200 Bldg Room 224 (10:00 am – 1:00pm & 4:00 – 8:00pm)	51	27	10	12
Day 2 October 3rd	200 Bldg Room 224 (10:00 am – 1:00pm & 4:00 – 8:00pm)	30	22		7
Sum Total Participants		81	49	10	19
Total Participants		159			

#### **Educational themes: Fullerton**

#### Missing from College Experience:

- > Sense of community
- > Child care / emergency child care
- Lack of staff within student services (counselors) and lack of availability (appointments)
- > Insufficient number of classes (on campus and online)
- All student services should be available in one building or area so it's not so confusing



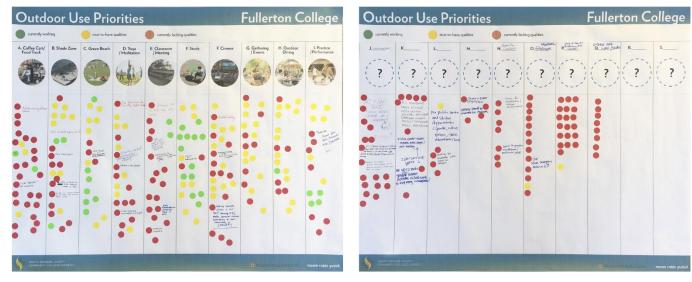
#### **Educational themes: Fullerton**

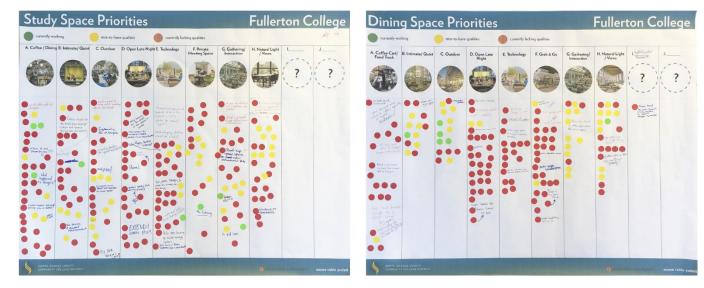
#### What is going well?

- > Mindfulness Institute, Mindful Mondays
- > Counseling services
- > Welcome Center and all that is happening at the library
- > Being able to prepare for my career
- Convenient job on campus so I can study and work in one place
- > Beautiful maintenance of grounds; a beautiful campus



#### **WORKSHOPS**

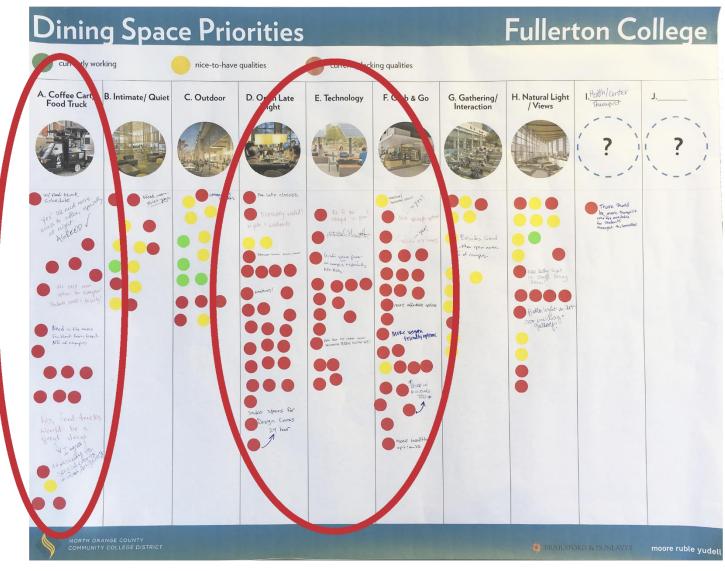






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#### **WORKSHOPS**



## **METHODOLOGY**

• 24/7

(Amenities, Study Space, Food)

Food

(Grab & Go, Healthy & Affordable)

Study

(Quiet & Intimate Study Space)

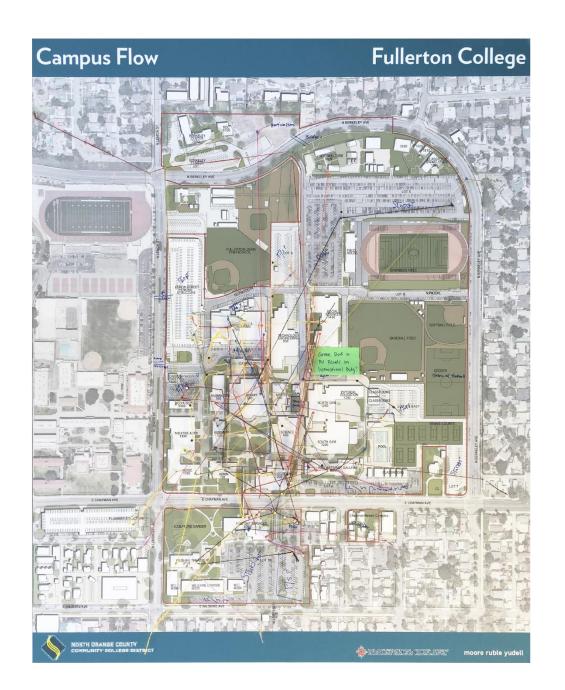
- Outdoor (Shade)
- New Programs (Performing Arts, Meditation/ Wellness,Gym, Mother's Lounge)
- Technology Upgrades



## **CAMPUS FLOW**

#### • Shade

- Home Base (Hub, Users, Location, Function)
- Access (Wayfinding, Pedestrian, Parking)



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## **WORKSHOPS PARTICIPATION**

NOCE	Location	Student	Classified Staff	Non- Classified Staff	Faculty
Day 1 October 8	Room 127 (9:00 – 11:30am & 2:00 – 5:00pm)	70	21	14	4
Sum Total Participants		70	21	14	4
Total Participants		109			

### **Educational themes: NOCE**

**Obstacles Keeping you from Reaching Goals:** 

- > Finances as it relates to books or materials costs
- Transportation to my campus
- > More online educational opportunities
- Mental health challenges (access to mental health services needed)
- Updated equipment and more storage area for programs
  like Medical Assistant & Pharmacy Technician



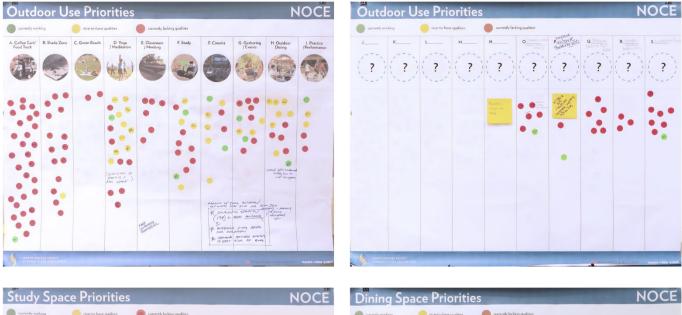
#### **Educational themes: NOCE**

#### What is going well?

- Career Resource Center that serves all students including those who are undocumented
- > Flexible schedules that work for people with jobs
- > English classes
- > Staff are very supportive of students
- > Excellent teachers
- Open consultation about difficult topics is welcomed on all levels
- > ESL is free; desire for an additional advance level



#### **WORKSHOPS**



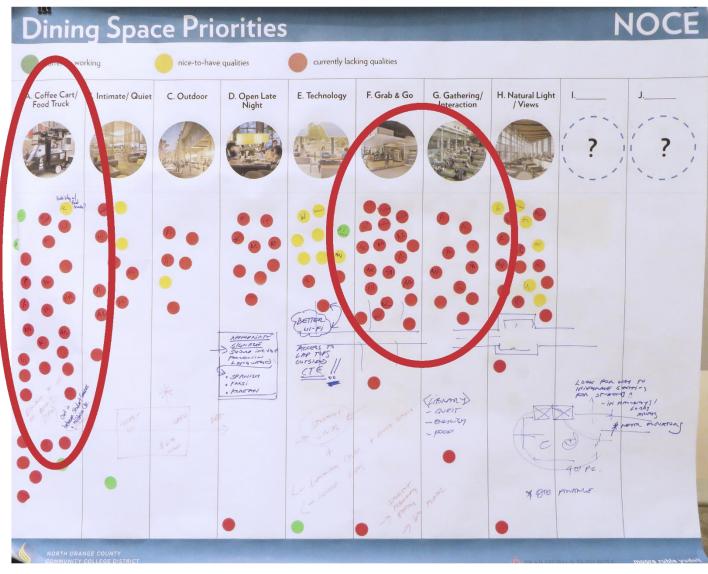




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36

### **WORKSHOPS**





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## **METHODOLOGY**

- Food (Dining, Coffee, Adjacent Food)
- Study (Quiet & Intimate Study Space)
- Outdoor (Shade)
- New Programs (Gender Neutral Bathroom,

Mother's Lounge, Children Care)





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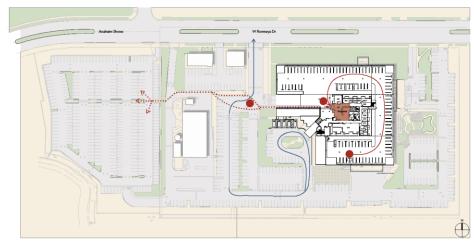


## **CAMPUS FLOW**

- Vehicle & Pedestrian Intersection
- Outdoor Space with Shading
- Wayfinding
- Home Base (Hub)

#### **Campus Flow**





SECOND FLOOR

NOCE



## Food for thought for our Next Steering Committee Meeting

November 19:30 to 11 a.m.





### Who We've Met

#### **FULLERTON COLLEGE**

Faculty Senate President's Advisory Council President's Staff Facilities Team Meeting Student Equity Walk Group Open Forum

#### **CYPRESS COLLEGE**

Academic Senate President's Advisory Council President's Cabinet Facilities Team Meeting Associated Students Open Forum

#### NOCE

Academic Senate Provost's Cabinet Management Team Adjunct Faculty Training

#### **DISTRICT WIDE**

Manager's Retreat District Consultation Council Measure J Facilities Team Meeting Board of Trustees Presentation Educational Services & Technology Strategic Asset Value Sessions

### **Future Meetings**

#### **FULLERTON COLLEGE**

President's Advisory Council Fullerton Classified Senate Diversity Committee Curriculum Committee Guided Pathways Program Review Associated Students Disability Support Services

#### **CYPRESS COLLEGE**

President's Cabinet (2<sup>nd</sup> Visit) Faculty Senate (2<sup>nd</sup> Visit) Diversity Equity & Inclusion Curriculum Committee Guided Pathways Program Review

#### NOCE

Management Team Faculty Senate CAPE Curriculum Committee Disability Support Services Open Forum

#### **DISTRICT WIDE**

Guided Pathways Steering Committee VP Council Open Forum Steering Committee Meetings District Consultation Council Board of Trustees Presentation

# **MASTER SCOPE / VISION**

- Developing One Plan
  - 75% Education
  - 25% Facilities
- Building Upon Past Plans
- Visioning / Data Gathering
- Engagement
- Documentation & Approvals



## NOCCCD







**CYPRESS** 

**FULLERTON** 



## **CYPRESS COLLEGE**

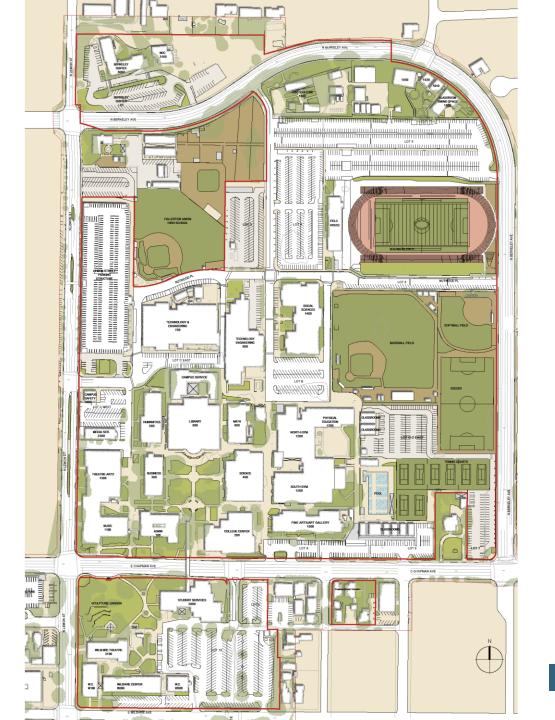


# **CYPRESS COLLEGE** MEASURE J

- SEM Building
- Veterans Resource Center and Student Activities Center
- Veterans Memorial Plaza
- Pond Refurbishment
- Fine Arts Capital Improvement
- Update/Improve Infrastructure
- Library-Learning Resource Center Expansion
- Mass Communications & Security Systems Upgrade
- Gym I/Gym II Restoration
- Tech I/Tech III Capital Improvements



# **FULLERTON COLLEGE**



48

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# FULLERTON COLLEGE MEASURE J

- Classroom/Instructional Building
- Horticulture Center
- CDES Lab School (Early Childhood Education Center)
- Parking Structure

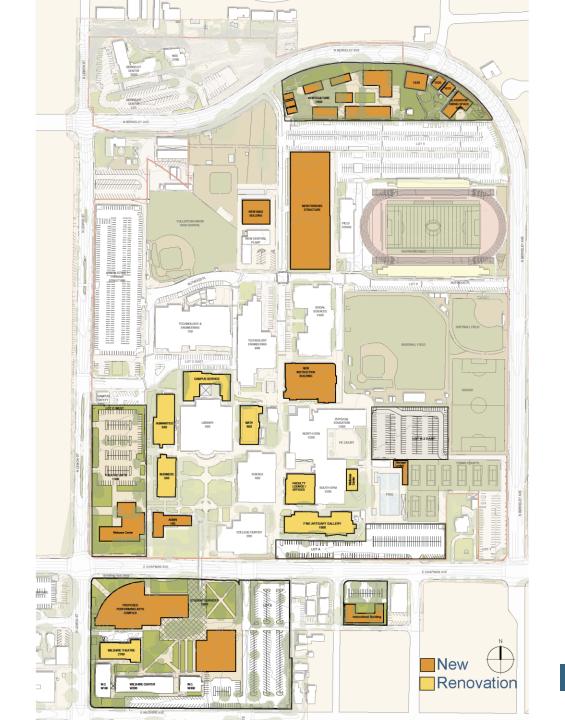
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- Performing Arts Center (Theatre and Music Buildings)
- Renovations of the buildings 100, 300, 500, 600, 840, 1000, Whilshire Theatre, Health Center, Faculty Offices, Wellness Center

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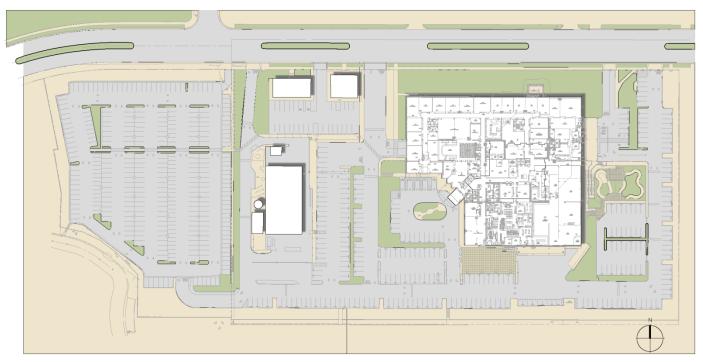
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- Welcome Center (student and veterans services building)
- Upgrade / Improve Infrastructure



49

### NOCE



### **NOCE** MEASURE J

- 7th and 10th Floors Buildout
- 5th Floor CTE Laboratory and 2nd Floor Counseling Office Room 215 TI
- Update / Improve
  Infrastructure



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