

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT AGENDA OF REGULAR MEETING OF THE BOARD OF TRUSTEES

**MEETING: Regular Meeting in March 2025** 

DATE: Tuesday, March 11, 2025, at 5:30 p.m.

PLACE: Anaheim Union High School District Board Room

501 N. Crescent Way, Anaheim, CA 92801

Access to the Board of Trustees meeting is available via the District YouTube channel by clicking on the following livestreaming link and selecting the "LIVE" video option:

https://www.youtube.com/channel/UCsguBf7ndfQVQ6n0v9hrfiQ

Welcome to this meeting of the North Orange County Community College District Board of Trustees. Anyone wishing to attend this meeting virtually may do so via the YouTube link listed on the agenda.

The Board respects the rights of members of the public to comment on matters under its jurisdiction. Members of the public may address the Board by completing a yellow card entitled, "Request to Address Board of Trustees" and submitting it to the Recording Secretary. These cards are available at the entrance to the Board Room.

Members of the public may address the Board regarding items on the agenda as these items are taken up by the Board. Those wishing to address matters not on the agenda can do so immediately prior to the adjournment to closed session or, in the absence of a closed session, at the conclusion of all other public session business. Public comments must comply with the three-minute time limit.

The Board reserves the right to change the order of the agenda items as the need arises. All Board meetings, excluding closed sessions, are electronically recorded.

#### AGENDA:

- 1. a. Pledge of Allegiance to the Flag
  - b. Board of Trustees Roll Call
  - c. Consider Non-Personnel block-vote items indicated by [1 in Sections 3 & 4
  - d. Consider Personnel block-vote items indicated by [] in Section 5

    Agenda items designated as block-vote items with [] are considered by the Board to either be routine or sufficiently supported by back-up information that additional discussion is not required. Therefore, there will be no separate discussion on these items before the Board votes on them.

Block vote items will be enacted by one motion. Exceptions to this procedure may occur if a Board member requests a specific item be removed from block-vote consideration for separate discussion or if an individual wishes to comment on a block-vote item. During either scenario the Board President will remove the item from block-vote consideration for separate discussion and a separate vote.

Public records related to the public session agenda, that are distributed to the Board of Trustees less than 72 hours before a regular meeting, may be inspected by the public by contacting the Chancellor's Office, 1830 W. Romneya Drive, Anaheim, CA 92801, during regular business hours (8:00 a.m. - 5:00 p.m.).

- e. Chancellor's Report
- f. Approval of Minutes of the Regular Meeting of February 25, 2025.

### g. FIRST CLOSED SESSION (only if needed)

#### 3. FINANCE & FACILITIES

- [a] It is recommended that the Board ratify purchase orders and checks. (The Purchase Orders and Checks are available for review in the District's Business Office.)
- [b] Authorization is requested for the 2024-2025 General Fund and Capital Outlay Fund transfers netting to the amount of \$2,197,013 and adoption of the resolution showing the summary, pursuant to the California Code of Regulations, Title 5 §58307. (The Resolutions are available for review in the District's Business Office.)
- [c] Authorization is requested to declare the attached list of items as surplus and for the Liquidation Company to conduct an auction for the sale of the surplus items.
- [d] Authorization is requested for approval to continue with the legal services provided by Parker & Covert and increase the purchase order beyond the authorized approval threshold through June 30, 2025.
- [e] It is recommended that the Board approve Change Order #1 for Bid 2324-11 TE1 Site Upgrades at Auto Lifts Project at Cypress College with Golden Gate Construction and extending the contract.
- [f] Authorization is requested to file the Notice of Completion for Bid #2324-11, TE1 Site Upgrades at Auto Lifts Project at Cypress College with Golden Gate Construction and pay the final retention payment when due.
- [g] Authorization is requested to enter into a one-year agreement with Ellucian for the subscription services to StudentForms.
- [h] Authorization is requested to approve out-of-country travel for Alexander Brown to Sri Lanka and Thailand.
- [i] Authorization is requested to enter into a travel arrangement with AIFS for the Cypress College and Fullerton College Spring 2026 Study Abroad Program in Seville, Spain.
- [j] Authorization is requested to enter into a travel arrangement with AIFS for the Cypress College and Fullerton College Summer 2026 Study Abroad Program in Grenoble, France.
- [k] Authorization is requested to enter into a travel arrangement with AIFS for the Cypress College and Fullerton College Summer 2026 Study Abroad Program in Berlin, Germany.
- [I] Authorization is requested to enter into a travel arrangement with AIFS for the Cypress College and Fullerton College Winter Intersession 2026 Study Abroad Program in Paris, France.

- [m] Authorization is requested to approve out-of-country travel for Jay Seidel to Abu Dhabi to compete in the finals of the Abu Dhabi Autonomous Racing League (A2RL) Autonomous Drone Competition.
- n. Authorization is requested for an institutional membership to Men of Color Action Network (MOCAN), and annual fee not to exceed \$3,000.

#### 4. INSTRUCTIONAL RESOURCES

- [a] It is recommended that the Board approve the summary of curriculum changes for Cypress College, to be effective Fall 2025.
- [b] It is recommended that the Board approve the summary of curriculum changes for Fullerton College, to be effective Fall 2025 and Fall 2026

#### 5. **HUMAN RESOURCES**

[a] Request approval of the following items concerning academic personnel:

Temporary Reassignment
Additional Duty Days @ Per Diem
Stipend for Additional Administrative Duties
Leave of Absence
Temporary Academic Hourly

[b] Request approval of the following items concerning classified personnel:

Retirement
Resignation
New Personnel
Termination
Voluntary Changes in Assignment
Professional Growth & Development
Stipend for Additional Administrative Duties
Leaves of Absence

- [c] Request approval of Professional Experts.
- [d] Request approval of short-term, tutors, interpreters and readers, professional medical employees, work-study/work experience, full-time students, and substitute (hourly) personnel.
- [e] Request approval of Volunteers.

#### 6. **GENERAL**

a. It is recommended that the Board receive the proposed, revised Board Policies in Chapter 2.

- b. It is recommended that the Board receive as information the revised Administrative Procedures in Chapter 2 and the new Administrative Procedure in Chapter 3.
- c. It is recommended that the Board of Trustees adopt the recommended state and federal legislative priorities for 2025.
- d. It is recommended that the Board adopt Resolution No. 24/25-10, Trustee Absence verifying that Trustee Jeffrey P. Brown was absent due to illness.
- e. It is recommended that the Board adopt Resolution No. 24/25-11, Trustee Absence verifying that Trustee Stephen T. Blount was absent due to illness.
- f. It is recommended that the Board discuss any potential future agenda items.

#### 7. STUDY SESSION

a. It is recommended that the Board conduct a study session on the District's 2024-25 fiscal position.

#### 8. COMMENTS

- a. Chancellor's Staff Comments
- b. Resource Table Personnel Comments
- c. Members of the Board of Trustees Comments
- d. Public Comments on Non-agenda and Closed Session Items
- 9. **ADJOURN TO CLOSED SESSION**: Per the following sections of the Government Code:
  - a. Per Section 54957.6: CONFERENCE WITH LABOR NEGOTIATOR IRMA RAMOS, VICE CHANCELLOR, HUMAN RESOURCES: Employee Organizations: United Faculty/CCA/CTA/NEA, Adjunct Faculty United Local 6106, CSEA Chapter #167, and Unrepresented Employees.
  - b. Per Section 54957: PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE.
  - c. Per Section 59338: FINAL DISTRICT DECISION; APPEALS TO LOCAL GOVERNING BOARD.

It is the intention of the North Orange County Community College District to comply with the Americans with Disabilities Acts (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance, the North Orange County Community College District will attempt to accommodate you in every reasonable manner. Please contact the Chancellor's Office, at (714) 808-4797, at least 48 hours prior to the meeting to inform us of your particular needs so that appropriate accommodations may be made.



# **Board Room Seating Arrangement**

Jeffrey P. Brown, President

Barbara Dunsheath, Vice President Ed Lopez, Secretary

Evangelina Rosales, Board Member

Mark Lopez, Board Member

Vacant, Student Member CC

Sharon Kim, Student Member FC

Robert Johnson, Student Member NOCE Stephen T. Blount, Board Member

> Ryan Bent, Board Member

Dr. Byron D. Clift Breland, Chancellor

Alba Recinos, Recording Secretary

# **Audience Seating**

Constituent Group Representatives

Chancellor's Staff

| TO:      | BOARD OF TRUSTEES                          | Action       | Χ |  |
|----------|--|--------------|---|--|
|          |  | Resolution   |   |  |
| DATE:    | March 11, 2025                             | Information  |   |  |
|          |  | Enclosure(s) | Χ |  |
| SUBJECT: | Ratification of Purchase Orders and Checks |              |   |  |

**BACKGROUND**: Pursuant to the Purchasing Policy for the North Orange County Community College District, a summary of purchase orders and checks shall be submitted to the Board of Trustees for ratification at the first meeting of the Board following the issuance or prior to issuance where required.

The purchase order numbers P0171845 - P0172240, check numbers C0056425 – C0056538; F0303715 – F0304055; Q0007487 – Q0007488; 88556485 – 88557719; V0032144 – V0032147; 70130112 – 70130143; disbursements E9207065 – E9222833; and amended purchase orders have been processed since the previous Board meeting. Checks beginning with "C" are from the Cypress College Bursar's office; checks beginning with "F" are Fullerton College Bursar; checks beginning with "Q" are NOCE Bursar; checks beginning with "88" are District checks through the County Department of Education; checks beginning with "V" are District revolving checks; checks beginning with "7" are Cypress College Bursar's Office Student Refund Checks; and disbursements beginning with "E" are financial aid payments made electronically via the Bank Mobile disbursement process. These purchase orders and checks can be reviewed in the District's Business Office. All purchase orders and checks have been processed in accordance with the Plan of Implementation as approved by the Board pursuant to the concept of fiscal accountability.

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy**: This item is submitted in accordance with Board Policy 6330, Purchasing/Warehouse.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Actual costs will be charged to applicable funds as goods and/or services are received.

**RECOMMENDATION**: It is recommended that the Board ratify purchase order numbers P0171845 - P0172240 through February 19, 2025, totaling \$2,614,989.71, and check numbers C0056425 - C0056538, totaling \$860,613.87; check numbers F0303715 - F0304055, totaling \$493,925.61; check numbers Q0007487 - Q0007488, totaling \$82.00; check numbers 88556485 - 88557719, totaling \$17,672,939.44; check numbers V0032144 - V0032147, totaling \$4,777.00; check numbers 70130112 - 70130143, totaling \$5,964.89; and disbursements E9207065 - E9222833, totaling \$23,073,141.46, through February 28, 2025.

Fred Williams

Recommended by

Approved for Submittal

3.a.2

Item No.

| PO   VENOR NAME   | BOARD MEETING MARCH 11, 2025 |                                    |               |           |            |      |   |  |  |
|---|------------------------------|------------------------------------|---------------|-----------|------------|------|---|--|--|
| POI/17/18/14   International State   Inter  | РО                           | VENDOR NAME                        | AMOUNT        | FUND      | D          | SITE | DESCRIPTION                             |  |  |
| PO171948   Information Supplies Distribution   \$ 3,023.12   CC   Refigeration Supplies (Control Printing Prin | P0171845                     | iT1 Source LLC                     | \$            | 7,302.27  |            | NOCE | Laptops                                 |  |  |
| PO171689  | P0171846                     | Allsteel Inc                       | \$            | 5,695.55  |            | CC   | Furniture                               |  |  |
| PO171989  | P0171847                     | Refrigeration Supplies Distributor | \$            | 3,023.12  |            | CC   | Refrigeration Supplies                  |  |  |
| P0171865  | P0171848                     | Hotsy of Southern California       | \$            | 1,000.00  |            | CC   | Blanket Order for Auto Supplies         |  |  |
| P0171815  | P0171849                     | Atlassian Pty Ltd                  | \$            | 15,412.50 |            | AC   | Annual Software Renewal                 |  |  |
| P0171852   Sin/ker Sales Corporation   \$ 9,33.8.67   CC   Medical Equipment  | P0171850                     | Pocket Nurse Enterprises Inc       | \$            | 10,979.74 |            | CC   | Medical Equipment                       |  |  |
| PO171855  | P0171851                     | Amico Patient Care Corp            | \$            | 8,553.18  |            | CC   | Nursing Supplies                        |  |  |
| PO171855  | P0171852                     | Stryker Sales Corporation          | \$            | 9,136.67  |            | CC   | Medical Equipment                       |  |  |
| P0171855  | P0171853                     | Nancy Ikeda                        | \$            | 921.00    |            | AC   | Sabbatical Reimbursement 50%            |  |  |
| PQ171855   OR-clilly Automotive Inc   | P0171854                     | Matco Tools                        | \$            | 5,000.00  |            | CC   | Blanket Order for Automotive Supplies   |  |  |
| P0171855  | P0171855                     | O'Reilly Automotive Inc            | \$            |           |            |      | • •                                     |  |  |
| PO171867  |                              | •                                  | \$            |           |            |      | • •                                     |  |  |
| PO171850   Cardion Azarduda   |                              |                                    | \$            |           |            |      | • • •                                   |  |  |
| PO171980  |                              |                                    | \$            |           |            |      | ·                                       |  |  |
| PO171880  |                              |                                    | \$            |           |            |      |   |  |  |
| P0171881   Sidepath Inc   |                              | ·                                  | \$            |           |            |      |   |  |  |
| P01719822         Computerland of Silicon Valley         \$ 337.50         CC         Annual Software Subscription           P01719843         Sogenstrom Center for the Performing Arts         \$ 1,800.00         CC         Event Ticket Fees           P01719855         Doing Good Works         \$ 606.20         CC         Instructional Supplies           P01719867         Acushnet Company         \$ 797.52         CC         Althelies Supplies           P0171987         Cambridge University Press         \$ 2,676.61         NOCE         Instructional Materials           P0171988         Anaheim Union High School District         \$ 7,745.54         AC         Reimbursement for Sound Mixer           P0171970         KT Industries Inc         \$ 1,745.54         AC         Reimbursement for Sound Mixer           P0171971         Inix-Systems International Inc         \$ 1,745.54         AC         Reimbursement for Sound Mixer           P0171972         Inix-Systems International Inc         \$ 15,105.00         CD         Online Tutoring Fees           P0171973         Is A Marw & Garden Center         \$ 3,034.48         AC         Grounds Maintenance Supplies           P0171974         David Lopez         \$ 5,546.82         FC         Reimbursement for Field Trip Hotel Fees           P0171975         Is A Cambrid System   |                              | ·                                  | \$            |           |            |      | • •                                     |  |  |
| P0171863         Community College League of California         \$ 6.233.00         CC         Software Subscription Renewal           P0171864         Segerstrom Center for the Performing Arts         \$ 1,800.00         CC         Event Ticket Fees           P0171865         Doing Good Works         \$ 006.20         CC         Instructional Supplies           P0171867         Acushnet Company         \$ 797.52         CC         Athletic Supplies           P0171868         Cambridge University Press         \$ 2,676.61         NOCE         Instructional Materials           P0171868         Michael Omelas         \$ 500.00         CC         Guest Speaker for the Youth Guidance Center           P0171870         Anaheim Union High School District         \$ 1,745.54         AC         Reimbursement for Sound Mixer           P0171871         Inik-Systems International Inc         \$ 151,35.00         Capital Outlay         AC         Emergency Cable Investigation Services           P0171871         Univision of the State Architect         \$ 150.05         Capital Outlay         AC         Femipursemant or Fees           P0171872         S. & M. Lawn & Garden Center         \$ 3,034.46         AC         Communication or Field Tip Hotol Fees           P0171875         Macica Post Incented Septiment         \$ 8,2072.26         CC   |                              | •                                  | \$            |           |            |      | ·                                       |  |  |
| P0171864         Segerstrom Center for the Performing Arts         \$ 1.800.00         CC         Event Ticket Fees           P0171865         Acushnot Company         \$ 0.00.20         CC         Athibitic Supplies           P0171867         Acushnot Company         \$ 0.97.52         CC         Athibitic Supplies           P0171867         Cambridge University Press         \$ 0.00.00         CC         Guest Speaker for the Youth Guidance Center           P0171868         Anabeim Union High School District         \$ 0.00.00         CC         Guest Speaker for the Youth Guidance Center           P0171870         Link-Systems International Inc         \$ 0.11.45.54         AC         Reimbursement for Sound Mixer           P0171871         Link-Systems International Inc         \$ 0.21.00.00         CC         Online Tutoring Fees           P0171872         Division of the State Archibited         \$ 15.00.5         Capital Outlay         CC         Division of the State Archibited           P0171873         B Al Lawn & Garden Center         \$ 3.034.46         AC         Reimbursement for Field Trip Hotel Fees           P0171874         David Lopez         \$ 5.546.82         FC         Reimbursement for Field Trip Hotel Fees           P0171875         Sidepath Inc         \$ 3.31.29.07         CC         Computer Supplies   |                              | ·                                  | \$            |           |            |      | ·                                       |  |  |
| P0171865  |                              |                                    | \$            | •         |            |      | ·                                       |  |  |
| P0171866         Acushnet Company         \$         797.52         CC         Alletic Supplies           P0171867         Cambridge University Press         \$         2,676.61         NOCE         Instructional Materials           P0171868         Michael Ornelas         \$         5,000.00         CC         Guest Speaker for the Youth Guidance Center           P0171807         Anaheim Union High School District         \$         5,11,350.00         Capital Cultury         AC         Reinbursement for Sound Mixer           P0171878         Link-Systems International Inc         \$         51,1350.00         Capital Cultury         CC         Online Tutoring Fees           P0171871         Link-Systems International Inc         \$         51,015.00         Capital Cultury         CC         Online Tutoring Fees           P0171872         Division of the State Architect         \$         3,034.46         AC         Grounds Materials Wellness Center Project           P0171872         David Lopez         \$         5,546.82         FC         Reimbursement for Field Tify Hotel Fees           P0171876         Sidepath Inc         \$         2,207.26         CC         Computers           P0171877         Malco Fools         \$         1,509.34         FC         Portified Tify Hotel Fees <td></td> <td></td> <td>\$</td> <td>•</td> <td></td> <td></td> <td></td>   |                              |                                    | \$            | •         |            |      |   |  |  |
| P0171887         Cambridge University Press         \$         2,676.61         NOCE         Instructional Materials           P0171880         Michael Ornelas         \$         500.00         CC         Guest Speaker for the Youth Guidance Center           P0171870         Anaheim Union High School District         \$         1,135.00         Capital Outlay         AC         Emergency Cable Investigation Services           P0171871         Ichik-Systems International Inc         \$         62,100.00         Capital Outlay         AC         Emergency Cable Investigation Services           P0171872         Division of the State Architect         \$         62,100.00         Capital Outlay         AC         Emergency Cable Investigation Services           P0171872         Division of the State Architect         \$         62,100.00         Capital Outlay         AC         Grounds Maintenance Supplies           P0171873         B & Manwa & Garden Center         \$         3,034.46         AC         Grounds Maintenance Supplies           P0171875         Sidepath Inc         \$         3,129.07         CC         Computer Supplies           P0171876         Sidepath Inc         \$         8,000.00         CC         Computers           P01718776         Maccay Meters Inc         \$         8,000.00   |                              |                                    | \$            |           |            |      | • •                                     |  |  |
| P0171868         Michael Omelas         \$         500.00         CC         Guest Speaker for the Youth Guidance Center           P0171879         Anaheim Union High School District         \$         1,745.54         AC         Reimbursement for Sound Mixer           P0171871         Link-Systems International Inc         \$         62,100.00         CC         Online Tutoring Fees           P0171872         Division of the State Architect         \$         150.05         Capital Outlay         CC         DAS Filing Fee - Health & Wellness Center Project           P0171872         David Lopez         \$         3,034.48         C         Corounds Maintenance Supplies           P0171873         David Lopez         \$         5,546.82         FC         Reimbursement for Field Trip Hotel Fees           P0171875         Sidepath Inc         \$         82,072.26         CC         Computer Supplies           P0171877         Mato Tools         \$         83,129.07         CC         Computer Supplies           P01718787         Mackay Meters Inc         \$         800.00         CC         Computer Supplies           P0171887         Mackay Meters Inc         \$         12,253.00         NOCE         Soltware Subscription           P0171880         A3 Communications Inc         <   |                              |                                    | \$            |           |            |      | • •                                     |  |  |
| P0171889         Anaheim Union High School District         \$ 1,745.54         AC         Reimbursement for Sound Mixer           P0171871         KT Industries Inc         \$ 51,135.00         Capital Outlay         AC         Emergency Cable Investigation Services           P0171872         Division of the State Architect         \$ 62,100.0         CC         Online Tutoring Fees           P0171873         Division of the State Architect         \$ 150.05         Capital Outlay         CC         DSA Filing Fees - Health & Wellness Center Project           P0171873         Division of the State Architect         \$ 3,034.4         AC         Rorounds Maintenance Supplies           P0171874         David Lopez         \$ 5,546.82         FC         Reimbursement for Field Trip Hotel Fees           P0171875         Sidepath Inc         \$ 82,072.26         CC         Computer Supplies           P0171877         Macto Tools         \$ 83,129.07         CC         Computer Supplies           P0171877         Mack Tools         \$ 12,800.00         CC         Pairking Machine Hosting Fees           P01718787         Mackay Meters Inc         \$ 9,997.00         CC         Security Camera Repair Services           P0171880         ASI Communications Inc         \$ 1,000.00         Capital Outlay         CC         Blanket Order for   |                              | •                                  | Ψ<br>\$       |           |            |      |   |  |  |
| P01718770         KT Industries Inc         \$ 51,135.00 Capital Outlay         AC         Emergency Cable Investigation Services           P0171871         Link-Systems International Inc         \$ 62,100.00 CC         CO         Online Tutoring Fees           P0171872         Division of the State Architect         \$ 150.05 Capital Outlay         CC         DSA Filing Fee - Health & Wellness Center Project           P0171873         B & M Lawn & Garden Center         \$ 3,034.46         AC         Grounds Maintenance Supplies           P0171874         David Lopez         \$ 5,546.82         FC         Reimbursement for Field Trip Hotel Fees           P0171875         Sidepath Inc         \$ 82,072.26         CC         Computer Supplies           P0171876         Sidepath Inc         \$ 80,000         CC         Computer Supplies           P0171877         Macto Tools         \$ 80,000         CC         P017187           MacKay Meters Inc         \$ 9,997.00         NOCE         Software Subscription           P0171880         A3 Communications Inc         \$ 9,997.00         CC         Security Camera Repair Services           P0171881         ASI Sign Systems Inc         \$ 1,500.00         FC         Blanket Order for Signage           P0171882         Accrediting Commission for Community and Junior Colleges         <   |                              |                                    | \$            |           |            |      | •                                       |  |  |
| P0171871         Link-Systems International Inc         \$ 62,100.00         CC         Online Tutoring Fees           P0171872         Division of the State Architect         \$ 150.05         Capital Outley         CC         DSA Filing Fees - Health & Wellness Center Project           P0171874         David Lopez         \$ 5,546.82         FC         Reimbursement for Field Trip Hotel Fees           P0171875         Sidepath Inc         \$ 82,072.26         CC         Computer Supplies           P0171876         Sidepath Inc         \$ 83,129.07         CC         Computer Supplies           P0171877         Matco Tools         \$ 5,993.44         FC         Automotive Tools           P0171878         Mackay Meters Inc         \$ 800.00         CC         Parking Machine Hosting Fees           P0171879         Cidi Labs LLC         \$ 12,253.00         NOCE         Software Subscription           P0171881         AS Communications Inc         \$ 10,000.00         Cpt         Software Subscription           P0171882         ASI Sign Systems Inc         \$ 1,500.00         Cpt         Blanket Order for Signage           P0171884         AGP Communications for Community and Junior Colleges         \$ 1,500.00         FC         Drone Program Accrediting Fees           P0171885         SGT         Salant   |                              | _                                  | ¢             | •         | tal Outlay |      |   |  |  |
| P0171872         Division of the State Architect         \$ 150.05         Capital Outlay         CC         DSA Filing Fee - Health & Wellness Center Project           P0171873         B & M Lawn & Garden Center         \$ 3,34.46         AC         Grounds Maintenance Supplies           P0171875         David Lopez         \$ 5,546.82         FC         Relimbursement for Field Trip Hotel Fees           P0171876         Sidepath Inc         \$ 82,072.26         CC         Computer Supplies           P0171877         Matco Tools         \$ 83,129.07         CC         Computer           P0171878         MacKay Meters Inc         \$ 800.00         CC         Automotive Tools           P0171879         Cicl Labs LLC         \$ 12,253.00         NOCE         Software Subscription           P0171880         A3 Communications Inc         \$ 10,000.00         Capital Outlay         CC         Security Camera Repair Services           P0171881         ASI Sign Systems Inc         \$ 10,000.00         Capital Outlay         CC         Security Camera Repair Services           P0171882         Accrediting Commission for Community and Junior Colleges         \$ 1,500.00         FC         Drone Program Accrediting Fees           P0171885         GST         FC         Promotional Supplies           P0171886   |                              |                                    | ¢             |           | tai Outlay |      |   |  |  |
| P0171873         B & M Lawn & Garden Center         \$ 3,034.46         AC         Grounds Maintenance Supplies           P0171874         David Lopez         \$ 5,546.82         FC         Reimbursement for Field Trip Hotel Fees           P0171875         Sidepath Inc         \$ 82,072.26         CC         Computer Supplies           P0171876         Sidepath Inc         \$ 83,129.07         CC         Computers           P0171877         Macto Tools         \$ 5,093.44         FC         Automotive Tools           P0171878         MacKay Meters Inc         \$ 80.00         CC         Parking Machine Hosting Fees           P0171879         Cidi Labs LLC         \$ 12,253.00         NCE         Software Subscription           P0171880         A3 Communications Inc         \$ 9,997.00         CC         Security Camera Repair Services           P0171881         ASI Sign Systems Inc         \$ 10,000.00         Capital Outlay         CC         Blanket Order for Signage           P0171882         Accrediting Commission for Community and Junior Colleges         \$ 1,560.77         CC         Promotional Shirts           P0171884         4AllPromos         \$ 1,196.60         FC         Promotional Supplies           P0171885         Smart & Final         \$ 3,750.00         FC         Blan  |                              | •                                  | Ψ<br>¢        | •         | tal Outlay |      | •                                       |  |  |
| P0171874         David Lopez         \$ 5,546.82         FC         Reimbursement for Field Trip Hotel Fees           P0171875         Sidepath Inc         \$ 82,072.26         CC         Computer Supplies           P0171876         Sidepath Inc         \$ 82,072.26         CC         Computers           P0171877         Macto Tools         \$ 5,993.44         FC         Automotive Tools           P0171878         MacKay Meters Inc         \$ 800.00         CC         Parking Machine Hosting Fees           P0171879         Cidi Labs LLC         \$ 800.00         CC         Parking Machine Hosting Fees           P0171880         A3 Communications Inc         \$ 9,997.00         CC         Software Subscription           P0171881         ASI Sign Systems Inc         \$ 10,000.00         Coll Labs College         CC         Security Camera Repair Services           P0171882         Accrediting Commission for Community and Junior Colleges         \$ 1,500.00         FC         Drone Program Accrediting Fees           P0171884         4AllPromos         \$ 1,567.77         CC         Promotional Supplies           P0171885         GST         \$ 58,124.00         NOCE         Audio Visual Equipment           P0171886         Smart & Final         \$ 1,000.00         FC         Blanket Order f  |                              |                                    | Ψ<br><b>¢</b> |           | iai Ouliay |      | ·                                       |  |  |
| P0171875         Sidepath Inc         \$ 82,072.26         CC         Computer Supplies           P0171876         Sidepath Inc         \$ 83,129.07         CC         Computers           P0171877         Matco Tools         \$ 5,093.44         FC         Automotive Tools           P0171878         MacKay Meters Inc         \$ 800.00         CC         Parking Machine Hosting Fees           P0171879         Cidi Labs LLC         \$ 12,253.00         NOCE         Software Subscription           P0171880         AS Communications Inc         \$ 9,997.00         CC         Security Camera Repair Services           P0171881         ASI Sign Systems Inc         \$ 10,000.00         Capital Outlay         CC         Blanket Order for Signage           P0171882         Accrediting Commission for Community and Junior Colleges         \$ 1,560.00         FC         Drone Program Accrediting Fees           P0171884         4AllPromos         \$ 1,567.77         CC         Promotional Shirts           P0171885         GST         \$ 5,8124.00         FC         Promotional Supplies           P0171886         Smart & Final         \$ 3,750.00         FC         Blanket Order for Cultural Center Food Supplies           P0171895         Smart & Final         \$ 2,000.00         FC         Blanket Orde  |                              |                                    | Ψ<br>Φ        | •         |            |      | •••                                     |  |  |
| P0171876         Sidepath Inc         \$ 83,129.07         CC         Computers           P0171877         Matco Tools         \$ 5,093.44         FC         Automotive Tools           P0171878         MacKay Meters Inc         \$ 800.00         CC         Parking Machine Hosting Fees           P0171879         Cidi Labs LLC         \$ 12,253.00         NOCE         Software Subscription           P0171880         A3 Communications Inc         \$ 9,997.00         CC         Security Camera Repair Services           P0171881         ASI Sign Systems Inc         \$ 10,000.00         Capital Outlay         CC         Blanket Order for Signage           P0171882         Accrediting Commission for Community and Junior Colleges         \$ 1,500.00         FC         Drone Program Accrediting Fees           P0171883         Take Printing and Fulfillment         \$ 1,567.77         CC         Promotional Shirts           P0171884         AAll Promos         \$ 1,196.60         FC         Promotional Supplies           P0171885         GST         Salanket Order for Cultural Center Food Supplies           P0171886         Smart & Final         \$ 3,750.00         FC         Blanket Order for Cultural Center Food Supplies           P0171897         Smart & Final         \$ 2,000.00         FC         Blanket Order   |                              | •                                  | φ<br>¢        | •         |            |      | ·                                       |  |  |
| P0171877Macc Tools\$ 5,093.44FCAutomotive ToolsP0171878MacKay Meters Inc\$ 800.00CCParking Machine Hosting FeesP0171879Cidi Labs LLC\$ 12,253.00NOCESoftware SubscriptionP0171880A3 Communications Inc\$ 9,997.00CCSecurity Camera Repair ServicesP0171881ASI Sign Systems Inc\$ 10,000.00Capital OutlayCCBlanket Order for SignageP0171882Accrediting Commission for Community and Junior Colleges\$ 1,500.00FCDrone Program Accrediting FeesP0171883T&G Printing and Fulfillment\$ 1,567.77CCPromotional ShirtsP01718844AllPromos\$ 1,196.60FCPromotional SuppliesP0171885GST\$ 58,124.00NOCEAudio Visual EquipmentP0171886Smart & Final\$ 3,750.00FCBlanket Order for Cultural Center Food SuppliesP0171897Smart & Final\$ 1,000.00FCBlanket Order for Ford SuppliesP0171896Smart & Final\$ 2,000.00FCBlanket Order for Promise & First Year Support Center Food SuppliesP0171897Lakeshore Learning Materials\$ 2,251.55NOCEClassroom SuppliesP0171898Anaheim Union High School District\$ 977.50CCTransportation Fees   |                              | -                                  | φ             | •         |            |      |   |  |  |
| P0171878MacKay Meters Inc\$ 800.00CCParking Machine Hosting FeesP0171879Cidi Labs LLC\$ 12,253.00NOCESoftware SubscriptionP0171880A3 Communications Inc\$ 9,997.00CCSecurity Camera Repair ServicesP017181ASI Sign Systems Inc\$ 10,000.00Capital OutlayCCBlanket Order for SignageP0171882Accrediting Commission for Community and Junior Colleges\$ 1,500.00FCDrone Program Accrediting FeesP0171883T&G Printing and Fulfillment\$ 1,567.77CCPromotional ShirtsP01718844AllPromos\$ 1,196.60FCPromotional SuppliesP0171885GST\$ 58,124.00NOCEAudio Visual EquipmentP0171886Smart & Final\$ 3,750.00FCBlanket Order for Cultural Center Food SuppliesP0171897Smart & Final\$ 1,000.00FCBlanket Order for Food SuppliesP0171896California Restaurant Assn Ed Foundation\$ 500.00CCAdvertising FeeP0171897Lakeshore Learning Materials\$ 2,251.55NOCEClassroom SuppliesP0171898Anaheim Union High School District\$ 977.50CCTransportation Fees  |                              | ·                                  | Φ             |           |            |      | ·                                       |  |  |
| P0171879Cidi Labs LLC\$ 12,253.00NOCESoftware SubscriptionP0171880A3 Communications Inc\$ 9,997.00CCSecurity Camera Repair ServicesP0171881ASI Sign Systems Inc\$ 10,000.00Capital OutlayCCBlanket Order for SignageP0171882Accrediting Commission for Community and Junior Colleges\$ 1,500.00FCDrone Program Accrediting FeesP0171883T&G Printing and Fulfillment\$ 1,567.77CCPromotional ShirtsP01718844AllPromos\$ 1,196.60FCPromotional SuppliesP0171885Smart & Final\$ 3,750.00FCBlanket Order for Cultural Center Food SuppliesP0171887Smart & Final\$ 1,000.00FCBlanket Order for Food SuppliesP0171895Smart & Final\$ 2,000.00FCBlanket Order for Promise & First Year Support Center Food SuppliesP0171896California Restaurant Assn Ed Foundation\$ 500.00CCAdvertising FeeP0171897Lakeshore Learning Materials\$ 2,251.55NOCEClassroom SuppliesP0171898Anaheim Union High School District\$ 977.50CCTransportation Fees   |                              |                                    | Φ             | •         |            |      |   |  |  |
| P0171880A3 Communications Inc\$ 9,997.00CCSecurity Camera Repair ServicesP0171881ASI Sign Systems Inc\$ 10,000.00Capital OutlayCCBlanket Order for SignageP0171882Accrediting Commission for Community and Junior Colleges\$ 1,500.00FCDrone Program Accrediting FeesP0171883T&G Printing and Fulfillment\$ 1,567.77CCPromotional ShirtsP01718844AllPromos\$ 1,196.60FCPromotional SuppliesP0171885GST\$ 58,124.00NOCEAudio Visual EquipmentP0171886Smart & Final\$ 3,750.00FCBlanket Order for Cultural Center Food SuppliesP0171887Smart & Final\$ 1,000.00FCBlanket Order for Food SuppliesP0171896California Restaurant Assn Ed Foundation\$ 2,000.00FCBlanket Order for Promise & First Year Support Center Food SuppliesP0171897Lakeshore Learning Materials\$ 2,251.55NOCEClassroom SuppliesP0171898Anaheim Union High School District\$ 977.50CCTransportation Fees   |                              | •                                  | Φ             |           |            |      |   |  |  |
| P0171881ASI Sign Systems Inc\$ 10,000.0 Capital OutlayCCBlanket Order for SignageP0171882Accrediting Commission for Community and Junior Colleges\$ 1,500.00FCDrone Program Accrediting FeesP0171883T&G Printing and Fulfillment\$ 1,567.77CCPromotional ShirtsP01718844AllPromos\$ 1,196.60FCPromotional SuppliesP0171885GST\$ 58,124.00NOCEAudio Visual EquipmentP0171886Smart & Final\$ 3,750.00FCBlanket Order for Cultural Center Food SuppliesP0171897Smart & Final\$ 1,000.00FCBlanket Order for Food SuppliesP0171896California Restaurant Assn Ed Foundation\$ 2,000.00FCBlanket Order for Promise & First Year Support Center Food SuppliesP0171897Lakeshore Learning Materials\$ 2,251.55NOCEClassroom SuppliesP0171898Anaheim Union High School District\$ 977.50CCTransportation Fees  |                              |                                    | <b>Ф</b>      |           |            |      | •                                       |  |  |
| P0171882 Accrediting Commission for Community and Junior Colleges \$ 1,500.00 FC Drone Program Accrediting Fees P0171883 T&G Printing and Fulfillment \$ 1,567.77 CC Promotional Shirts P0171884 4AllPromos \$ 1,196.60 FC Promotional Supplies P0171885 GST \$ 58,124.00 NOCE Audio Visual Equipment P0171886 Smart & Final \$ 3,750.00 FC Blanket Order for Cultural Center Food Supplies P0171887 Smart & Final \$ 1,000.00 FC Blanket Order for Food Supplies P0171895 Smart & Final \$ 2,000.00 FC Blanket Order for Promise & First Year Support Center Food Supplies P0171896 California Restaurant Assn Ed Foundation \$ 500.00 CC Advertising Fee P0171897 Lakeshore Learning Materials \$ 2,251.55 NOCE Classroom Supplies P0171898 Anaheim Union High School District \$ 977.50 CC Transportation Fees   |                              |                                    | \$            | •         |            |      |   |  |  |
| P0171883 T&G Printing and Fulfillment \$ 1,567.77 CC Promotional Shirts P0171884 4AllPromos \$ 1,196.60 FC Promotional Supplies P0171885 GST \$ 58,124.00 NOCE Audio Visual Equipment P0171886 Smart & Final \$ 3,750.00 FC Blanket Order for Cultural Center Food Supplies P0171887 Smart & Final \$ 1,000.00 FC Blanket Order for Food Supplies P0171895 Smart & Final \$ 2,000.00 FC Blanket Order for Promise & First Year Support Center Food Supplies P0171896 California Restaurant Assn Ed Foundation \$ 500.00 CC Advertising Fee P0171897 Lakeshore Learning Materials \$ 2,251.55 NOCE Classroom Supplies P0171898 Anaheim Union High School District \$ 977.50 CC Transportation Fees   |                              |                                    | \$            | •         | tai Outlay |      |   |  |  |
| P01718844AllPromos\$ 1,196.60FCPromotional SuppliesP0171885GST\$ 58,124.00NOCEAudio Visual EquipmentP0171886Smart & Final\$ 3,750.00FCBlanket Order for Cultural Center Food SuppliesP0171887Smart & Final\$ 1,000.00FCBlanket Order for Food SuppliesP0171895Smart & Final\$ 2,000.00FCBlanket Order for Promise & First Year Support Center Food SuppliesP0171896California Restaurant Assn Ed Foundation\$ 500.00CCAdvertising FeeP0171897Lakeshore Learning Materials\$ 2,251.55NOCEClassroom SuppliesP0171898Anaheim Union High School District\$ 977.50CCTransportation Fees  |                              |                                    | \$            | •         |            |      |   |  |  |
| P0171885 GST \$ 58,124.00 NOCE Audio Visual Equipment P0171886 Smart & Final \$ 3,750.00 FC Blanket Order for Cultural Center Food Supplies P0171887 Smart & Final \$ 1,000.00 FC Blanket Order for Food Supplies P0171895 Smart & Final \$ 2,000.00 FC Blanket Order for Promise & First Year Support Center Food Supplies P0171896 California Restaurant Assn Ed Foundation \$ 500.00 CC Advertising Fee P0171897 Lakeshore Learning Materials \$ 2,251.55 NOCE Classroom Supplies P0171898 Anaheim Union High School District \$ 977.50 CC Transportation Fees   |                              | _                                  | \$            | •         |            |      |   |  |  |
| P0171886 Smart & Final \$ 3,750.00 FC Blanket Order for Cultural Center Food Supplies P0171887 Smart & Final \$ 1,000.00 FC Blanket Order for Food Supplies P0171895 Smart & Final \$ 2,000.00 FC Blanket Order for Promise & First Year Support Center Food Supplies P0171896 California Restaurant Assn Ed Foundation \$ 500.00 CC Advertising Fee P0171897 Lakeshore Learning Materials \$ 2,251.55 NOCE Classroom Supplies P0171898 Anaheim Union High School District \$ 977.50 CC Transportation Fees   |                              |                                    | \$            | •         |            |      | • •                                     |  |  |
| P0171887 Smart & Final \$ 1,000.00 FC Blanket Order for Food Supplies P0171895 Smart & Final \$ 2,000.00 FC Blanket Order for Promise & First Year Support Center Food Supplies P0171896 California Restaurant Assn Ed Foundation \$ 500.00 CC Advertising Fee P0171897 Lakeshore Learning Materials \$ 2,251.55 NOCE Classroom Supplies P0171898 Anaheim Union High School District \$ 977.50 CC Transportation Fees   |                              |                                    | \$            | •         |            |      | • •                                     |  |  |
| P0171895 Smart & Final \$ 2,000.00 FC Blanket Order for Promise & First Year Support Center Food Supplies P0171896 California Restaurant Assn Ed Foundation \$ 500.00 CC Advertising Fee P0171897 Lakeshore Learning Materials \$ 2,251.55 NOCE Classroom Supplies P0171898 Anaheim Union High School District \$ 977.50 CC Transportation Fees   |                              |                                    | \$            | •         |            |      | ••                                      |  |  |
| P0171896 California Restaurant Assn Ed Foundation \$ 500.00 CC Advertising Fee P0171897 Lakeshore Learning Materials \$ 2,251.55 NOCE Classroom Supplies P0171898 Anaheim Union High School District \$ 977.50 CC Transportation Fees   |                              |                                    | \$            | •         |            |      | • •                                     |  |  |
| P0171897 Lakeshore Learning Materials \$ 2,251.55 NOCE Classroom Supplies P0171898 Anaheim Union High School District \$ 977.50 CC Transportation Fees  |                              |                                    | \$            | •         |            |      | • |  |  |
| P0171898 Anaheim Union High School District \$ 977.50 CC Transportation Fees  |                              |                                    | \$            |           |            |      | •                                       |  |  |
| ·   |                              | •                                  | \$            |           |            |      | • •                                     |  |  |
| P0171899 Doing Good Works \$ 6,224.99 NOCE Promotional Materials  |                              |                                    | \$            |           |            |      | •                                       |  |  |
|   | P0171899                     | Doing Good Works                   | \$            | 6,224.99  |            | NOCE | Promotional Materials                   |  |  |

|          | BOARD MEETING MARCH 11, 2025         |               |            |      |   |  |  |  |
|----------|--------------------------------------|---------------|------------|------|---|--|--|--|
| РО       | VENDOR NAME                          | AMOUNT        | FUND       | SITE | DESCRIPTION   |  |  |  |
| P0171900 | Cengage Learning Inc                 | \$            | 6,992.98   | NOCE | Instructional Materials                             |  |  |  |
| P0171901 | Link-Systems International Inc       | \$            | 15,847.00  | CC   | Online Tutoring Fees                                |  |  |  |
| P0171903 | ACCCA                                | \$            | 3,750.00   | NOCE | Annual Conference Exhibitor Table Fees              |  |  |  |
| P0171904 | American Association of Museums      | \$            | 270.00     | FC   | Institutional Membership B/A: 6/11/24               |  |  |  |
| P0171905 | Marathon HVAC Service LLC            | \$            | 28,559.00  | FC   | Air Conditioning Split System Installation          |  |  |  |
| P0171906 | B & H Photo Video Inc                | \$            | 11,189.46  | CC   | Computer Supplies                                   |  |  |  |
| P0171907 | Eide Bailly LLP                      | \$            | 21,500.00  | FC   | Annual Foundation Financial Audit                   |  |  |  |
| P0171908 | Eagle Communications                 | \$            | 275.81     | FC   | Radio Equipment Repairs                             |  |  |  |
| P0171909 | Labyrinth Learning Inc               | \$            | 9,719.05   | NOCE | Instructional Supplies                              |  |  |  |
| P0171910 | Diversified Business Services        | \$            | 504.27     | NOCE | Banner Stand  |  |  |  |
| P0171911 | Mt San Antonio Community College     | \$            | 1,400.00   | FC   | Reimbursement for Athletic Trainer Fees             |  |  |  |
| P0171916 | Azteca Soccer Inc                    | \$            | 2,909.26   | FC   | Athletic Supplies                                   |  |  |  |
| P0171921 | Dolores Cornejo                      | \$            | 1,484.38   | FC   | Reimbursement for Friendsgiving Dinner Events       |  |  |  |
| P0171922 | Museum of Teaching and Learning      | \$            | 1,100.00   | FC   | Advertising Fees                                    |  |  |  |
| P0171928 | Connie Yamashiro                     | \$            | 380.02     | FC   | Reimbursement for Staff Training Food               |  |  |  |
| P0171929 | Delia Lopez                          | \$            | 1,343.00   | CC   | Blanket Order for Child Care                        |  |  |  |
| P0171930 | Dowhatchalik                         | \$            | 1,025.00   | CC   | Food Catering for Black History Legacy Brunch Event |  |  |  |
| P0171931 | Achievers Inc                        | \$            | 1,148.72   | FC   | Graduation Supplies                                 |  |  |  |
| P0171932 | Dowhatchalik                         | \$            | 1,125.00   | CC   | Food Catering for Black History Kickoff Event       |  |  |  |
| P0171933 | Nicola Dedmon                        | \$            | 526.97     | FC   | Reimbursement for Instructional Supplies            |  |  |  |
| P0171934 | Anaheim Union High School District   | \$            | 191.25     | FC   | Transportation Fees                                 |  |  |  |
| P0171935 | Alta Vista Country Club              | \$            | 15,827.48  | FC   | Golf Tournament Rental Fees                         |  |  |  |
| P0171936 | Snap-on-Industrial                   | φ<br>\$       | 4,834.46   | CC   | Solis Legend Software License                       |  |  |  |
| P0171937 | Rogue Fitness                        | φ<br>\$       | 9,188.75   | CC   | Fitness Supplies                                    |  |  |  |
| P0171938 | Grace Munoz                          | φ<br>\$       | 2,507.50   | CC   | Blanket Order for Child Care Services               |  |  |  |
| P0171939 | Pocket Nurse Enterprises Inc         | φ<br><b>¢</b> | 8,309.14   | CC   | Nursing Supplies                                    |  |  |  |
| P0171940 | Follett Higher Education Group LLC   | Ψ<br>\$       | 233,315.35 | CC   | Student Book Subsidies                              |  |  |  |
| P0171941 | Bruce Babad                          | φ<br>\$       | 1,500.00   | FC   | Reimbursement for Sheet Music                       |  |  |  |
| P0171942 | Medical Shipment LLC                 | φ<br><b>¢</b> | 682.72     | CC   | Medical Supplies                                    |  |  |  |
| P0171943 | Michael Maitre                       | Ψ<br><b>¢</b> | 3,000.00   | CC   | Guest Speaker for Black History Month Events        |  |  |  |
| P0171944 | Monica Hagmaier                      | Ψ<br><b>¢</b> | 705.22     | FC   | Reimbursement for Food Supplies for Meetings        |  |  |  |
| P0171945 | Brandon Allen                        | Ψ<br><b>¢</b> | 300.00     | FC   | Guest Performer for Student Event                   |  |  |  |
| P0171945 | CI Solutions                         | Ψ<br><b>¢</b> | 5,000.00   | CC   | Blanket Order for ID Cards                          |  |  |  |
| P0171947 | Buddy's All Stars Inc.               | Ψ<br><b>C</b> | 125.20     | FC   | Athletic Supplies                                   |  |  |  |
| P0171947 | Nals Inc                             | Ψ<br>C        | 40.00      | FC   | Subscription Fees                                   |  |  |  |
| P0171948 | McGraw-Hill Global Education LLC     | Φ<br><b>c</b> | 1,691.25   | FC   | Software Subscription                               |  |  |  |
|          |                                      | Φ<br>¢        | •          |      | ·   |  |  |  |
| P0171950 | Pathways of Hope Oromill Lumber Inc. | Φ             | 31,227.26  | CC   | Food Pantry Servicing Fees                          |  |  |  |
| P0171951 |                                      | Φ             | 1,896.19   |      | Lumber  |  |  |  |
| P0171952 | Amazon Business                      | ф<br>Ф        | 217.51     | NOCE | Instructional Materials                             |  |  |  |
| P0171953 | 4imprint Inc                         | <b>\$</b>     | 6,003.36   | AC   | Promotional Supplies                                |  |  |  |
| P0171954 | Khanh Ninh                           | <b>\$</b>     | 894.32     | NOCE | Reimbursement for Lunar New Year Celebration        |  |  |  |
| P0171955 | Monica Lee                           | <b>\$</b>     | 953.00     | AC   | Sabbatical Reimbursement 50%                        |  |  |  |
| P0171956 | US Bank                              | \$            | 1,100.00   | AC   | Administration Fees related to 2002 GO Bonds        |  |  |  |
| P0171957 | Alkali Scientific LLC                | \$            | 876.57     | FC   | Instructional Supplies                              |  |  |  |
| P0171963 | Postmaster - Fullerton               | \$            | 700.00     | AC   | Permit Fees   |  |  |  |
| P0171970 | Community College Facility Coalition | \$            | 1,604.00   | AC   | Membership B/A: 6/11/24                             |  |  |  |
| P0171973 | iT1 Source LLC                       | \$            | 3,437.23   | NOCE | Computer Supplies                                   |  |  |  |
| P0171974 | iT1 Source LLC                       | \$            | 849.07     | NOCE | Computer Supplies                                   |  |  |  |

| РО       | VENDOR NAME                                  | AMOUNT        | ARD MEETING MARCH 1 FUND |      | DESCRIPTION  |
|----------|--|---------------|--------------------------|------|--|
| P0171975 | Spectrum Reach LLC                           | \$            | 1,195.92                 | FC   | Internet Service   |
| P0171976 | Redrock Software                             | \$            | 12,597.20                | CC   | Software Subscription                                    |
| P0171977 | GST  | \$            | 2,489.51                 | FC   | Computer Supplies  |
| P0171978 | GST  | \$            | 1,512.81                 | FC   | Computer Supplies  |
| P0171979 | Follett Higher Education Group LLC           | \$            | 183.03                   | FC   | Student Supplies   |
| P0171980 | Sodexo Inc and Affiliates                    | φ<br><b>¢</b> | 2,301.60                 | FC   | Catering for Events                                      |
| P0171981 | Orange County Hispanic Chamber of Commerce   | \$            | 3,500.00                 | AC   | Event Sponsorship  |
| P0171982 | Pasco Scientific                             | \$            | 212.27                   | CC   | Instructional Materials                                  |
| P0171983 | Amazon Business                              | \$            | 37.70                    | CC   | Instructional Supplies                                   |
| P0171984 | Liebert Cassidy Whitmore                     | \$            | 1,530.00                 | AC   | Legal fees for District Services                         |
| P0171985 | Currier & Hudson                             | φ<br><b>¢</b> | 67.50                    | AC   | Legal Audit Fees   |
| P0171986 | Atech Training Inc                           | ¢             | 5,018.04                 | FC   | Automotive Supplies                                      |
| P0171987 | Amazon Business                              | Φ<br><b>¢</b> | 823.17                   | CC   | Instructional Supplies                                   |
| P0171988 | Key Code Media Inc                           | Φ             | 2,277.00                 | FC   | Software Subscription                                    |
| P0171989 | Dolores Cornejo                              | Φ             | 2,371.18                 | FC   | ·  |
|          | CDW Government Inc                           | Φ             | ·                        | FC   | Reimbursement for Field Trip Fees                        |
| P0171990 |  | Φ             | 538.31                   |      | Printer  |
| P0171991 | CDW Government Inc                           | Φ             | 4,118.83                 | FC   | Laptop   |
| P0171992 | LOEX   | <b>\$</b>     | 1,000.00                 | FC   | Sponsorship for Conference Event                         |
| P0171993 | People Admin Inc                             | \$            | 38,699.57                | AC   | Annual Software Renewal                                  |
| P0171994 | Pocket Nurse Enterprises Inc                 | \$            | 7,696.59                 | CC   | Nursing Supplies   |
| P0171995 | Grimco Inc                                   | \$            | 2,528.10                 | CC   | Instructional Supplies                                   |
| P0171996 | Opus Inspection Inc                          | \$            | 95.33                    | FC   | Automotive Tools   |
| P0171998 | McGraw-Hill Global Education LLC             | \$            | 6,600.00                 | FC   | Textbooks  |
| P0172001 | Office Solutions                             | \$            | 1,000.00                 | NOCE | Blanket Order for Personal Protective Equipment Supplies |
| P0172003 | All Data LLC                                 | \$            | 4,500.00                 | CC   | Subscription Renewal                                     |
| P0172004 | Best Lawnmower Inc                           | \$            | 603.39                   | AC   | Grounds Equipment  |
| P0172005 | NMK Corporation                              | \$            | 3,000.00                 | NOCE | Consultant for Academic Computing Consultant             |
| P0172006 | Computerland of Silicon Valley               | \$            | 3,929.50                 | FC   | Software License   |
| P0172007 | Mark Johnson                                 | \$            | 1,200.00                 | FC   | Guest Speaker for Black History Month Event              |
| P0172008 | Medline Industries LP                        | \$            | 3,000.00                 | FC   | Blanket Order for Medical Supplies                       |
| P0172009 | Cypress College                              | \$            | 409.50                   | CC   | Reimbursement for Student Fees                           |
| P0172010 | PayByPhone US Inc                            | \$            | 3,900.00                 | CC   | Campus Signs   |
| P0172011 | Follett Higher Education Group LLC           | \$            | 54.31                    | FC   | Student Supplies   |
| P0172012 | Love at First Bite                           | \$            | 1,200.00                 | CC   | Blanket Order for Catering                               |
| P0172013 | Snap-on-Industrial                           | \$            | 13,297.70                | CC   | Zeus Software License                                    |
| P0172014 | S&B Foods                                    | \$            | 2,634.80                 | CC   | Catering for Opening Day Event                           |
| P0172015 | T&G Printing and Fulfillment                 | \$            | 2,078.52                 | CC   | Marketing Materials                                      |
| P0172018 | National Asian-Pacific Council Corp          | \$            | 500.00                   | CC   | Institutional Membership                                 |
| P0172019 | Brittany Hamer                               | \$            | 547.95                   | CC   | Reimbursement for Student Supplies                       |
| P0172020 | Midwest Library Service                      | \$            | 10,000.00                | FC   | Blanket Order for Library Books                          |
| P0172021 | Kahoot! ASA                                  | \$            | 775.80                   | CC   | Software Subscription                                    |
| P0172022 | RPW Services Inc                             | \$            | 2,250.00                 | CC   | Sports Field Treatment                                   |
| P0172023 | Technical Associated Services                | \$            | 1,400.00                 | FC   | Blanket Order for Welding Machine Readings               |
| P0172024 | World Education Services Inc                 | \$            | 15,000.00                | NOCE | International Academic Evaluation Reports                |
| P0172025 | Trinity Animation Inc                        | \$            | 6,700.00                 | FC   | Software License   |
| P0172026 | JE Halliday Sales Inc                        | \$            | 34,080.11                | AC   | Proeuction Equipment                                     |
| P0172027 | Jonathan Keller                              | \$            | 647.34                   | FC   | Reimbursement for Textbooks                              |
| P0172028 | The Adult Contemporary Music Research Letter | \$            | 330.00                   | FC   | Subscription Fees  |

| BOARD MEETING MARCH 11, 2025 |                                      |                                       |                      |            |  |  |  |
|------------------------------|--------------------------------------|---------------------------------------|----------------------|------------|--|--|--|
| РО                           | VENDOR NAME                          | AMOUNT                                | FUND                 | SITE       | DESCRIPTION  |  |  |
| P0172029                     | Laerdal Medical Corp                 | \$ 20,7                               | 45.02                | CC         | Nursing Equipment                                      |  |  |
| P0172030                     | T&G Printing and Fulfillment         | \$ 5                                  | 97.04                | CC         | Custom Shirts  |  |  |
| P0172031                     | Design Science Inc                   | \$ 2,0                                | 54.05                | FC         | Software License                                       |  |  |
| P0172032                     | Follett Higher Education Group LLC   | \$ 299,8                              | 64.66                | FC         | Fall 2024 Bookstore Vouchers for Students              |  |  |
| P0172033                     | Coast Arbor                          | \$ 4,6                                | 75.00 Capital Outlay | AC         | Ficus Tree Removal                                     |  |  |
| P0172034                     | Cypress College                      | \$ 13,2                               | 61.50                | CC         | Student Scholarships                                   |  |  |
| P0172035                     | Love at First Bite                   | \$ 7,6                                | 31.12                | CC         | Catering for Graduation Event                          |  |  |
| P0172036                     | PPC Air Conditioning Inc             | \$ 3,0                                | 00.00                | CC         | Cooling Tower Parts                                    |  |  |
| P0172037                     | NMK Corporation                      | \$ 1,0                                | 58.79                | FC         | Computer Supplies                                      |  |  |
| P0172040                     | Control Air Enterprises LLC          | \$ 12,9                               | 41.00 Capital Outlay | CC         | Software Upgrade                                       |  |  |
| P0172041                     | CDW Government Inc                   | \$ 6                                  | 46.17                | AC         | Printer  |  |  |
| P0172042                     | CDW Government Inc                   | \$ 3,6                                | 84.64                | AC         | Laptops  |  |  |
| P0172043                     | Intermountain Lock & Security Supply | \$ 5                                  | 68.49                | CC         | Door Supplies  |  |  |
| P0172044                     | HNI Workplace Furnishings, LLC       | \$ 4                                  | 50.15                | CC         | Office Chair   |  |  |
| P0172045                     | Fast Signs of Brea                   | \$ 2,3                                | 62.09                | FC         | Window Film and Installation                           |  |  |
| P0172046                     | Sodexo Inc and Affiliates            | \$ 1                                  | 61.46                | FC         | Catering for Physical Education Meeting Event          |  |  |
| P0172047                     | Natasha Salvatierra                  | \$ 8                                  | 00.00                | FC         | Guest Speaker for Program Orientation Event            |  |  |
| P0172048                     | Cal Pro Specialties                  |                                       | 94.30                | NOCE       | ·  |  |  |
| P0172049                     | Laguna Clay Company                  |                                       | 55.00                | CC         | Blanket Order for Ceramics                             |  |  |
| P0172050                     | Air Force Association                |                                       | 75.00                | CC         | Student Event Registration Fees                        |  |  |
| P0172055                     | Pocket Nurse Enterprises Inc         | · · · · · · · · · · · · · · · · · · · | 80.23                | NOCE       | · ·  |  |  |
| P0172056                     | B & H Photo Video Inc                |                                       | 54.20                | FC         | Photography Supplies                                   |  |  |
| P0172057                     | American Education Research Corp     |                                       | 00.00                | NOCE       |  |  |  |
| P0172058                     | Lauren Agajanian                     |                                       | 88.45                | NOCE       |  |  |  |
| P0172059                     | Sundt Construction Inc               | ·                                     | 00.00 Capital Outlay |            | Scheduling Services for Health & Wellness Center       |  |  |
| P0172060                     | KYA Services LLC                     |                                       | 90.01 Capital Outlay |            | Custom Signage   |  |  |
| P0172061                     | Home Depot                           |                                       | 67.37                | NOCE       |  |  |  |
| P0172062                     | King Van & Storage Inc               | ·                                     | 00.00 Bond           | AC         | Relocation Service                                     |  |  |
| P0172063                     | Minuteman Press                      |                                       | 73.33 Bond           | AC         | Construction Planning Documents                        |  |  |
| P0172064                     | Sodexo Inc and Affiliates            | · · · · · · · · · · · · · · · · · · · | 72.19                | FC         | Catering for Department Meeting                        |  |  |
| P0172065                     | Dowhatchalik                         | ·                                     | 00.00                | CC         | Catering for Black History Month Event                 |  |  |
| P0172066                     | Habit Restaurants LLC                |                                       | 21.81                | CC         | Catering for Cypress College Automotive Department     |  |  |
| P0172069                     | S&B Foods                            | · · · · · · · · · · · · · · · · · · · | 00.00                | CC         | Blanket Order for Student Meals                        |  |  |
| P0172070                     | 4AllPromos                           | · · · · · · · · · · · · · · · · · · · | 19.92                | CC         | Promotional Supplies                                   |  |  |
| P0172071                     | Smart & Final                        |                                       | 00.00                | FC         | Blanket Order for Umoja Program Food Supplies          |  |  |
| P0172071                     | Amazon Business                      | · · · · · · · · · · · · · · · · · · · | 25.63                | NOCE       |  |  |  |
| P0172073                     | Allexander Brown                     |                                       | 60.79                | FC         | Reimbursement for Student Supplies                     |  |  |
| P0172073<br>P0172074         | Sodexo Inc and Affiliates            | · · · · · · · · · · · · · · · · · · · | 98.88                | FC         | Catering for Orientation Events                        |  |  |
| P0172074<br>P0172075         |                                      |                                       | 90.00<br>32.07       | CC         |  |  |  |
|                              | Pocket Nurse Enterprises Inc         |                                       |                      |            | Nursing Equipment                                      |  |  |
| P0172076<br>P0172077         | Verizon Wireless LA                  |                                       | 62.00<br>66.25       | NOCE<br>AC | Campus Safety Supplies Books                           |  |  |
|                              | Imani Enterprises Consulting LLC     |                                       |                      |            |  |  |  |
| P0172078                     | Concepcion Casas                     |                                       | 06.00                | CC         | Blanket Order for Child Care Period 12/18/24 - 1/28/25 |  |  |
| P0172079                     | Jetline Systems Corporation          |                                       | 00.00                | CC         | Instructional Equipment                                |  |  |
| P0172080                     | Amazon Business                      |                                       | 37.54                | FC         | Academic Support Center Supplies                       |  |  |
| P0172081                     | Krueger International Inc            | · · · · · · · · · · · · · · · · · · · | 88.66                | FC         | Classroom Chairs                                       |  |  |
| P0172082                     | Laerdal Medical Corp                 | -                                     | 73.76                | CC         | Medical Equipment                                      |  |  |
| P0172083                     | Novasky Photography                  |                                       | 00.00                | FC         | Photography Services                                   |  |  |
| P0172084                     | Avid Technology Inc                  | \$ 2,9                                | 36.19                | FC         | Software Subscription                                  |  |  |
|                              |                                      |                                       |                      |            |  |  |  |

| РО       | VENDOR NAME                         | AMOUNT    | ARD MEETING MA<br>FUI |              |      | DESCRIPTION  |
|----------|-------------------------------------|-----------|-----------------------|--------------|------|--|
| P0172086 | A2MEND                              | \$        | 4,225.00              |              | CC   | Student Registration Fees                            |
| P0172087 | Sodexo Inc and Affiliates           | \$        | 6,137.71              |              | FC   | Catering for Student Event                           |
| P0172088 | Lincoln Graphics                    | \$        | 4,647.53              |              | CC   | Dance Uniforms                                       |
| P0172089 | National Sports Apparel LLC         | \$        | 2,712.98              |              | CC   | Athletic Supplies                                    |
| P0172091 | REfract Advisors                    | \$        | 12,500.00             |              | CC   | Department Registration Fees                         |
| P0172092 | Beacon Athletics LLC                | \$        | 716.88                |              | CC   | Athletic Supplies                                    |
| P0172093 | Stryker Sales Corporation           | \$        | 2,610.47              |              | CC   | Medical Equipment                                    |
| P0172094 | B & H Photo Video Inc               | \$        | 5,106.06              |              | CC   | Photography Supplies                                 |
| P0172095 | Ellie Witsken                       | \$        | 2,920.60              |              | CC   | Blanket Order for Child Care                         |
| P0172096 | Concepcion Casas                    | \$        | 5,015.00              |              | CC   | Blanket Order for Child Care Period 2/3/25 - 6/30/25 |
| P0172097 | Graphaids Inc                       | \$        | 1,400.00              |              | CC   | Blanket Order for Art Supplies                       |
| P0172098 | Black Chamber of Orange County      | \$        | 500.00                |              | FC   | Luncheon Sponsorship                                 |
| P0172099 | Pocket Nurse Enterprises Inc        | \$        | 17,771.05             |              | CC   | Nursing Equipment                                    |
| P0172112 | Western Graphics Plus               | \$        | 8,360.05              |              | CC   | Promotional Materials                                |
| P0172113 | Castle Branch Inc                   | \$        | 86.00                 |              | CC   | Employment Screening for Nursing Program             |
| P0172114 | iT1 Source LLC                      | \$        | 5,298.08              |              | NOCE | Computer Supplies                                    |
| P0172115 | Computerland of Silicon Valley      | \$        | 25,626.25             |              | FC   | Internet Hotspot Devices                             |
| P0172116 | Battery Systems Inc                 | \$        | 3,000.00              |              | FC   | Blanket Order for Batteries                          |
| P0172117 | Corporate Business Interiors Inc    | \$        | 3,161.54              |              | FC   | Furniture  |
| P0172118 | Krueger International Inc           | \$        | 2,853.33              |              | CC   | Office Chairs  |
| P0172119 | Allsteel Inc                        | \$        | 1,563.36              |              | FC   | Furniture  |
| P0172121 | Amazon Business                     | \$        | 20.03                 |              | NOCE | Computer Supplies                                    |
| P0172124 | Respondus Inc                       | \$        | 1,950.00              |              | CC   | Software License Renewal                             |
| P0172125 | Sasco Electric                      | \$        | 3,640.00              |              | FC   | Point of Sale (POS) System Installation              |
| P0172126 | CDW Government Inc                  | \$        | 9,880.24              |              | FC   | Laptops  |
| P0172127 | Sidepath Inc                        | \$        | 2,172.24              |              | CC   | Computer Supplies                                    |
| P0172128 | Ewing Irrigation Products Inc       | \$        | 1,000.00              |              | CC   | Blanket Order for Irrigation Supplies                |
| P0172129 | Jasper Engine Exchange Inc          | \$        | 3,276.04              |              | CC   | Auto Parts   |
| P0172130 | Amazon Business                     | \$        | 347.17                |              | CC   | Books  |
| P0172131 | ABC School Equipment Inc            | \$        | 5,158.65              |              | NOCE | Classroom Equipment                                  |
| P0172132 | Society of American Fight Directors | \$        | 520.00                |              | FC   | Instructional Supplies                               |
| P0172133 | Orange County Bar Association       | \$        | 90.00                 |              | FC   | Institutional Membership B/A: 2/5/25                 |
| P0172134 | Cynthia Olivo                       | \$        | 546.80                |              | FC   | Reimbursement for Books                              |
| P0172135 | McGraw-Hill Global Education LLC    | \$        | 4,500.00              |              | FC   | Textbooks  |
| P0172136 | Doing Good Works                    | \$        | 1,825.20              |              | CC   | Promotional Supplies                                 |
| P0172137 | 4imprint Inc                        | \$        | 6,486.59              |              | CC   | Promotional Supplies                                 |
| P0172138 | Comdata Inc                         | \$        | 17,885.00             |              | FC   | Student Gift Cards                                   |
| P0172139 | Medline Industries LP               | \$        | 32,181.14 Bor         | nd           | FC   | Medical Equipment                                    |
| P0172140 | GST                                 | \$        | 250.00                | -            | NOCE | Troubleshoot Repair                                  |
| P0172141 | Sodexo Inc and Affiliates           | \$        | 907.52                |              | FC   | Catering for Library Orientation                     |
| P0172142 | JE Halliday Sales Inc               | \$        | 4,864.09              |              | AC   | Production Equipment                                 |
| P0172143 | Orravan Mechanical Inc              | \$        | 9,353.10 Cap          | pital Outlav | AC   | Failed Controller Replacement                        |
| P0172144 | Home Depot                          | \$        | 5,000.00              |              | FC   | Blanket Order for Instructional Supplies             |
| P0172145 | CDW Government Inc                  | \$<br>\$  | 1,842.32              |              | AC   | Laptop   |
| P0172146 | GST                                 | \$        | 121.69                |              | CC   | Computer Supplies                                    |
| P0172147 | Orange County Water District        | \$<br>.\$ | 206.40                |              | CC   | Utilities  |
| P0172148 | Krueger International Inc           | Ψ<br>.\$  | 73,012.49 Cap         | pital Outlav |      | Auditorium Seating for Boardroom                     |
| P0172149 | Allsteel Inc                        | Ψ         | -                     | pital Outlay |      | Furniture  |

| PO       | VENDOR NAME                             | AMOUNT        |                    | FUND           | SITE     | DESCRIPTION  |
|----------|---|---------------|--------------------|----------------|----------|--|
| 20172166 | tBP/Architecture Inc                    | \$            | 97,100.00          | Capital Outlay | CC       | Architectural Services for Library and Learing Resource Center project |
| 0172167  | Pocket Nurse Enterprises Inc            | \$            | 9,774.14           |                | CC       | Nursing Equipment  |
| 0172168  | MSC Industrial Supply Co Inc            | \$            | 6,680.58           |                | FC       | Automotive Tools   |
| 0172169  | David Booze                             | \$            | 398.19             |                | CC       | Reimbursement for Event Supplies                                       |
| 0172170  | Moore's Mission Viejo Sewing Center Inc | \$            | 12,927.86          |                | FC       | Sewing Machine   |
| 20172171 | Source of Joie                          | \$            | 1,750.00           |                | CC       | Catering for Welcome Back Event  |
| 20172172 | GST                                     | \$            | 486.77             |                | CC       | Phone System   |
| P0172173 | Amazon Business                         | \$            | 25.85              |                | NOCE     | Computer Supplies  |
| P0172174 | Pocket Nurse Enterprises Inc            | \$            | 7,399.53           |                | CC       | Nursing Equipment  |
| 0172175  | ArbiterPay Trust Account                | \$            | 10,305.00          |                | CC       | Sports Officials Fees  |
| 0172176  | California Canopy                       | \$            | 537.32             |                | CC       | Tablecloths  |
| 0172177  | Krueger International Inc               | \$            | 44,692.22          |                | FC       | Student Chairs   |
| 0172178  | Jenelle Herman                          | \$            | 1,950.12           |                | CC       | Reimbursement for Student Hotel Fees                                   |
| 0172179  | Scott Tucker                            | \$            | 257.59             |                | CC       | Reimbursement for Instructional Supplies                               |
| 0172180  | United States Plastic Corporation       | \$            | 236.26             |                | CC       | Instructional Materials  |
| 0172181  | Amazon Business                         | \$            | 132.15             |                | CC       | Instructional Supplies   |
| 0172182  | Concordance Healthcare Solutions        | \$            | 731.98             |                | NOCE     | Instructional Supplies   |
| 0172183  | VCA Engineers Inc                       | \$            | 25,800.00          | Bond           | AC       | Topographical Survey for Exterior Green Space Project                  |
| 0172184  | JM & J Contractors                      | \$            |                    |                | AC       | New Partition Wall Installation  |
| 0172186  | Corporate Business Interiors Inc        | \$            |                    |                | AC       | Furniture  |
| 0172187  | Fisher Scientific Co LLC                | \$            | 7,027.88           | , ,            | CC       | Instructional Materials  |
| 0172188  | Allsteel Inc                            | \$            | 3,115.89           |                | NOCE     |  |
| 0172189  | Transportation Charter Services Inc     | \$            | 60,000.00          |                | FC       | Blanket Order for Transportation Services                              |
| 0172190  | Brandon Getino                          | \$            | 967.10             |                | AC       | Reimbursement for Online Certification Exam Fees                       |
| 0172191  | BeaconMedaes LLC                        | \$            | 2,500.00           |                | CC       | Blanket Order for Instructional Equipment Repairs                      |
| 0172192  | Division of the State Architect         | \$            | 1,323.77           |                | CC       | DSA Filing Fee - Tech Auto Lift Project                                |
| 0172193  | Marla McBride                           | \$            | 327.60             |                | CC       | Reimbursement for Team Bonding Event                                   |
| 0172194  | Amazon Business                         | \$            | 1,486.89           |                | CC       | Instructional Computer Supplies  |
| 0172195  | Amazon Business                         | \$            | 2,000.00           |                | CC       | Blanket Order for Instructional Materials                              |
| 0172196  | Amazon Business                         | \$            | 274.25             |                | NOCE     | Instructional Supplies   |
| 0172197  | Robert Ornelas                          | \$            | 500.00             |                | CC       | Guest Speaker for Youth Guidance Center                                |
| 0172198  | Monroe Magnus                           | \$            | 440.92             |                | CC       | Casters  |
| 0172199  | Doing Good Works                        | \$            | 2,909.09           |                | FC       | Promotional Supplies   |
| P0172100 | Orange County Designers Inc             | \$            | 1,735.83           |                | FC       | Silk Screening   |
| 0172200  | Smart & Final                           | \$            | 1,000.00           |                | FC       | Blanket Order for Justice Career Food Supplies                         |
| 0172202  | Corporate Business Interiors Inc        | \$            | -                  | Capital Outlay | NOCE     | Furniture  |
| 0172203  | Fisher Scientific Co LLC                | \$            | 101.65             | Jupital Juliay | CC       | Instructional Supplies   |
| 0172204  | Flower Allie                            | \$            | 154.02             |                | FC       | Flowers  |
| 0172203  | Sodexo Inc and Affiliates               | <b>\$</b>     | 645.76             |                | FC       | Catering for Staff Events  |
| 0172200  | Sodexo Inc and Affiliates               | <b>\$</b>     | 41,780.00          |                | FC       | Catering for Students  |
| 0172207  | Sodexo Inc and Affiliates               | Ψ<br><b>¢</b> | 1,424.87           |                | FC       | Catering for Outreach Events   |
| 0172209  | Follett Higher Education Group LLC      | Ψ<br><b>¢</b> | 44.80              |                | FC       | Student Book Vouchers  |
| 0172210  | CPR1 LLC                                | ψ<br>¢        | 4,204.41           |                | FC       |  |
| 0172211  |   | φ<br>¢        | 23,776.92          |                | FC       | Equipment  |
|          | T S Enterprise Associates Inc           | Φ<br><b>c</b> | -                  |                |          | Instructional Equipment  |
| 0172213  | Amazon Business                         | Φ<br><b>c</b> | 2,000.00           |                | CC       | Blanket Order for Materials & Supplies                                 |
| 0172214  | Sidepath Inc Sodexo Inc and Affiliates  | <b>Ф</b>      | 336.08<br>9,195.79 |                | CC<br>FC | Computer Supplies Catering for Student Events                          |
| P0172215 |   |               | u 1un /u           |                |          | Caleman Int Stroet Events  |

| PO       | VENDOR NAME  | AMOUNT | FUND         | SITE | DESCRIPTION   |
|----------|--|--------|--------------|------|---|
| P0172217 | Sodexo Inc and Affiliates                              | \$     | 1,739.01     | FC   | Catering for Counseling Events                          |
| P0172218 | Pathways of Hope                                       | \$     | 2,272.73     | NOCE | Food Bank Expenses                                      |
| P0172219 | American Bar Association                               | \$     | 1,600.00     | FC   | Institutional Membership B/A: 6/11/24                   |
| P0172220 | Robolink Inc   | \$     | 4,978.04     | FC   | Instructional Supplies                                  |
| P0172221 | Statewide California Electronic Library Consortium Inc | \$     | 15.19        | FC   | Subscription Fees                                       |
| P0172222 | American College Health Association                    | \$     | 680.00       | FC   | Institutional Membership B/A: 6/11/24                   |
| P0172223 | GST  | \$     | 602.46       | FC   | Printer   |
| P0172224 | Teamwork Sales Inc                                     | \$     | 4,158.81     | FC   | Instructional Supplies                                  |
| P0172226 | Esther Sandoval  | \$     | 1,000.00     | AC   | Speaker for Part 1 Pluralism, Inclusion & Equity Series |
| P0172227 | Esther Sandoval  | \$     | 1,000.00     | AC   | Speaker for Part 2 Pluralism, Inclusion & Equity Series |
| P0172228 | Red River Press Inc                                    | \$     | 3,080.00     | NOCE | Software Subscription                                   |
| P0172229 | Pasco Scientific                                       | \$     | 343.73       | CC   | Instructional Supplies                                  |
| P0172230 | Cypress College Foundation                             | \$     | 8,000.00     | AC   | Sponsorship B/A: 8/27/24                                |
| P0172231 | Amazon Business  | \$     | 525.86       | AC   | Supplies & Materials                                    |
| P0172232 | WMFY We Mail For You Inc                               | \$     | 3,650.00     | NOCE | Summer Schedule Mailing Service                         |
| P0172233 | Amazon Business  | \$     | 600.00       | CC   | Blanket Order for Materials and Supplies                |
| P0172234 | Jasco Incorporated                                     | \$     | 2,275.69     | CC   | Instructional Equipment Repair                          |
| P0172239 | All In One Poster Company Inc                          | \$     | 1,472.62     | AC   | 2025 Mandatory Workplace Posters                        |
| P0172240 | Amazon Business  | \$     | 101.02       | CC   | Supplies  |
|          |  |        |              |      |   |
|          |  |        |              |      |   |
|          |  | \$ 2   | 2,614,989.71 |      |   |

Approved by:

Fred Williams, Vice Chancellor

| TO:   | BOARD OF TRUSTEES | Action       | Χ |
|-------|-------------------|--------------|---|
|       |                   | Resolution   | Х |
| DATE: | March 11, 2025    | Information  |   |
|       |                   | Enclosure(s) | Χ |
|       |                   |              |   |

**SUBJECT**: 2024-2025 Budget Transfers: General

Fund & Capital Outlay Fund

**BACKGROUND**: While all areas attempt to project their expenditures accurately, situations occur which require transfers to be made. Many times an amount is budgeted for a project but the specific areas of expenditures are not determined until a later date. In this case, the funds are then transferred to the specific accounts.

The attached transfers have been requested and only represent those that affect a contingency account, exceed \$10,000 and/or establish new revenue and expense budgets. In each case, a brief explanation is stated. Additional information will be provided upon request. Pursuant to the California Code of Regulations Title 5, §58307, transfers of funds may be made from reserve for contingencies to any expenditure classification or between expenditure classifications at any time by written resolution of the Board of Trustees. In addition, a resolution providing for the transfer from reserve for contingencies to any expenditure classification must be approved by a two-thirds vote of the members of the Board of Trustees.

This agenda item was submitted by Erika Almaraz, Executive Director, Fiscal Affairs.

How does this relate to the five District Strategic Directions? This item responds to Direction #4: The District will implement best practices related to planning including transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy**: This agenda item is submitted in accordance with Board Policy 6250, Budget Management.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Budget transfers will be made to the various funds and accounts, as listed.

**RECOMMENDATION**: Authorization is requested to approve the 2024-2025 General Fund and Capital Outlay Fund transfers netting to the amount of \$2,197,013 and adoption of the resolution showing the summary, pursuant to the California Code of Regulations, Title 5, §58307.

Fred Williams

Recommended by

Approved for Submittal

3.b.1

#### 11100: Prior Year Funds - AC

1. Transfer for Ferrilli Consulting Services for District Information Services.

| From: | 7900 Reserve for Contingencies           | (355,200) |
|-------|--|-----------|
| To:   | 5000 Other Operating Expenses & Services | 355,200   |

#### 11100: Prior Year Funds - FC

**2.1** Transfer for salaries, benefits, consulting services, hospitality, and promotional expenses for FC Student Development and Engagement.

| From: | 4000 Supplies & Materials                | (27,840) |
|-------|--|----------|
| To:   | 2300 Noninstructional Salaries           | 4,473    |
|       | 3900 Benefits                            | 367      |
|       | 5000 Other Operating Expenses & Services | 23,000   |

**2.2** Transfer for instructional aides salaries and benefits, supplies, and other student aid expenses for the Veteran's Resource Center.

| 39,000) |
|---------|
| 20,000  |
| 1,640   |
| 12,360  |
| 5,000   |
|         |

2.3 Transfer for Faculty Training and supplies for FC Guided Pathways.

| From: | 5000 Other Operating Expenses & Services | (19,110) |
|-------|--|----------|
| To:   | 1400 Noninstructional Salaries           | 10,000   |
|       | 3900 Benefits                            | 2,110    |
|       | 4000 Supplies & Materials                | 7,000    |

#### 11200: Current Year Funds - FC

**3.** Transfer to purchase student chairs for classrooms in FC 2400 Building.

| From: | 2300 Noninstructional Salaries           | (6,500)  |
|-------|--|----------|
|       | 3900 Benefits                            | (533)    |
|       | 4000 Supplies & Materials                | (20,000) |
|       | 5000 Other Operating Expenses & Services | (10,700) |
| To:   | 6000 Capital Outlay                      | 37,733   |

#### 17050: Lottery - Restricted - FC

**4.1** Transfer for books and periodical expenses for student use in the FC Library.

| From: | 5000 Other Operating Expenses & Services | (37,440) |
|-------|--|----------|
| To:   | 4000 Supplies & Materials                | 8,259    |
|       | 6000 Capital Outlay                      | 29,181   |

**4.2** Transfer for books and periodical expenses for student use in the FC Library.

| From: | 4000 Supplies & Materials      | (500,000) |
|-------|--------------------------------|-----------|
|       | 6000 Capital Outlay            | (25,036)  |
| To:   | 2100 Noninstructional Salaries | 6,988     |
|       | 3900 Benefits                  | 18,048    |
|       | 7600 Other Student Aid         | 500,000   |

#### 17254: Strong Workforce Program - Regional - CC

**5.** Transfer to purchase software subscription and equipment for CC Nursing.

| From: | 2300 Noninstructional Salaries           | (31,000) |
|-------|--|----------|
| To:   | 5000 Other Operating Expenses & Services | 6,000    |
|       | 6000 Capital Outlay                      | 25,000   |

#### 17294: Strong Workforce Program - Regional - FC

**6.** Transfer to purchase equipment and a software license for FC Technology & Engineering Office.

| From: | 2300 Noninstructional Salaries | (20,210) |
|-------|--------------------------------|----------|
|       | 3900 Benefits                  | (1,657)  |
| To:   | 6000 Capital Outlay            | 21.867   |

#### 17525: CARE - FC

**7.** Transfer to cover student fees and transportation costs.

| From: | 5000 Other Operating Expenses & Services | (20,000) |
|-------|--|----------|
| To:   | 7600 Other Student Aid                   | 20,000   |

#### 17831: LGBTQ+ - FC

**8.** Transfer for classified management salaries, benefits, and materials and supplies for the program.

| From: | 5000 Other Operating Expenses & Services | (111,448) |
|-------|--|-----------|
| To:   | 2100 Noninstructional Salaries           | 71,775    |
|       | 3900 Benefits                            | 35,093    |
|       | 4000 Supplies & Materials                | 4,580     |

#### 17913 - Seamless Transfer - Ethnic Studies - FC

**9.** Transfer for salaries and benefits for hourly professional expert within the program.

| From: | 5000 Other Operating Expenses & Services | (15,000) |
|-------|--|----------|
| To:   | 2300 Noninstructional Salaries           | 13,863   |
|       | 3900 Benefits                            | 1,137    |

#### 17913 - Seamless Transfer - Ethnic Studies - FC

| The man of the same of the sam |  |           |
|--|--|-----------|
| From:  | 5000 Other Operating Expenses & Services | (124,920) |
| To:  | 1400 Noninstructional Salaries           | 30,000    |
|  | 2300 Noninstructional Salaries           | 76,876    |

2400 Instructional Aides 5,000 3900 Benefits 13,044

#### 17987 - AUHSD Middle College and Early College (MCEC) Grant - FC

**11.** Transfer to align budget with approved program plans.

**10.** Transfer to align budget with approved program plans.

| From: | 5000 Other Operating Expenses & Services | (26,560) |
|-------|--|----------|
| To:   | 2300 Noninstructional Salaries           | 19,547   |
|       | 2400 Instructional Aides                 | 5,000    |
|       | 3900 Benefits                            | 2,013    |

#### 17989 - AUHSD College & Career Access Pathway (CCAP) - FC

**12.** Transfer to align budget with approved program plans.

| From: | 5000 Other Operating Expenses & Services | (43,376) |
|-------|--|----------|
| To:   | 1400 Noninstructional Salaries           | 35,818   |
|       | 3900 Benefits                            | 7,558    |

#### 17995: Student Retention & Enrollment - FC

**13.** Transfer to align budget with approved program plans.

| From: | 5000 Other Operating Expenses & Services | (8,500) |
|-------|--|---------|
| To:   | 2300 Noninstructional Salaries           | 7,856   |
|       | 3900 Benefits                            | 644     |

#### 17992: Student Retention & Enrollment - FC

**14.** Transfer to align budget with approved program plans.

| From: | 7900 Reserve for Contingencies | (5,103) |
|-------|--------------------------------|---------|
| To:   | 3900 Benefits                  | 1,989   |
|       | 7600 Other Student Aid         | 3,114   |

#### 18204: COVID - 19 Recovery Block Grant - FC

15.1 Transfer for Health Services contact tracer's salaries and benefits.

| From: | 6000 Capital Outlay            | (47,338) |
|-------|--------------------------------|----------|
| To:   | 2300 Noninstructional Salaries | 35,000   |
|       | 3900 Benefits                  | 12,338   |

| 15.2 Transfer  | to increase budget for mid-year personnel reclass for FC Promise.   |  |
|--|---|--|
| From:  | 6000 Capital Outlay   | (25,036)                                   |
| То:  | 2100 Noninstructional Salaries<br>3900 Benefits   | 6,988<br>18,048                            |
| 18549: Califo  | rnia College Promise AB19 - FC  |  |
| <b>16.</b> Transfer  | for tutors' salaries and benefits in the FC Math Success Program and math software.   |  |
| From:  | 2300 Noninstructional Salaries<br>3900 Benefits   | (25,904)<br>(128)                          |
| То:  | 2400 Instructional Aides 5000 Other Operating Expenses & Services   | 24,340<br>1,692                            |
| 18940 - Puen   | te Project - FC   |  |
| <b>17.</b> Transfer  | for professional experts' salaries and benefits, supplies, and hospitality expenses.  |  |
| From:  | 5000 Other Operating Expenses & Services  | (25,144)                                   |
| То:  | 2300 Noninstructional Salaries<br>3900 Benefits<br>4000 Supplies & Materials  | 19,240<br>1,404<br>4,500                   |
|  |   |  |
| 19220: Health  | Services - FC   |  |
|  | Services - FC to align budget with actual expenses.   |  |
|  |   | (40,000)                                   |
| <b>18.</b> Transfer  | to align budget with actual expenses.   | (40,000)<br>40,000                         |
| <b>18.</b> Transfer<br>From:<br>To:  | to align budget with actual expenses. 5000 Other Operating Expenses & Services  | ,  |
| 18. Transfer From: To: 4xxxx: Capita   | to align budget with actual expenses.  5000 Other Operating Expenses & Services  4000 Supplies & Materials  | ,  |
| 18. Transfer From: To: 4xxxx: Capita   | to align budget with actual expenses.  5000 Other Operating Expenses & Services  4000 Supplies & Materials  Il Outlay Funds - AC/CC/FC  | ,  |
| 18. Transfer From: To:  4xxxx: Capita 19.1 Transfer  | to align budget with actual expenses.  5000 Other Operating Expenses & Services  4000 Supplies & Materials  Il Outlay Funds - AC/CC/FC  for NOCE extension of furniture rental and portable Building Lease expenses.  | 40,000                                     |
| 18. Transfer From: To:  4xxxx: Capita 19.1 Transfer From: To:                              | to align budget with actual expenses.  5000 Other Operating Expenses & Services  4000 Supplies & Materials  Il Outlay Funds - AC/CC/FC  for NOCE extension of furniture rental and portable Building Lease expenses.  7900 Reserve for Contingencies  | 40,000                                     |
| 18. Transfer From: To:  4xxxx: Capita 19.1 Transfer From: To:                              | to align budget with actual expenses.  5000 Other Operating Expenses & Services  4000 Supplies & Materials  Il Outlay Funds - AC/CC/FC  for NOCE extension of furniture rental and portable Building Lease expenses.  7900 Reserve for Contingencies  6000 Capital Outlay   | 40,000                                     |
| 18. Transfer From: To:  4xxxx: Capita 19.1 Transfer From: To: 19.2 Transfer                | to align budget with actual expenses.  5000 Other Operating Expenses & Services  4000 Supplies & Materials  Il Outlay Funds - AC/CC/FC  for NOCE extension of furniture rental and portable Building Lease expenses.  7900 Reserve for Contingencies  6000 Capital Outlay  for expenses related to corrections from the Loss Control & Safety Audit.  | 40,000<br>(102,804)<br>102,804             |
| 18. Transfer From: To:  4xxxx: Capita 19.1 Transfer From: To:  19.2 Transfer From: To: To: | to align budget with actual expenses.  5000 Other Operating Expenses & Services  4000 Supplies & Materials  II Outlay Funds - AC/CC/FC  for NOCE extension of furniture rental and portable Building Lease expenses.  7900 Reserve for Contingencies  6000 Capital Outlay  for expenses related to corrections from the Loss Control & Safety Audit.  7900 Reserve for Contingencies                      | 40,000<br>(102,804)<br>102,804<br>(27,000) |
| 18. Transfer From: To:  4xxxx: Capita 19.1 Transfer From: To:  19.2 Transfer From: To: To: | to align budget with actual expenses.  5000 Other Operating Expenses & Services  4000 Supplies & Materials  Il Outlay Funds - AC/CC/FC  for NOCE extension of furniture rental and portable Building Lease expenses.  7900 Reserve for Contingencies  6000 Capital Outlay  for expenses related to corrections from the Loss Control & Safety Audit.  7900 Reserve for Contingencies  6000 Capital Outlay | 40,000<br>(102,804)<br>102,804<br>(27,000) |

# RESOLUTION OF THE BOARD OF TRUSTEES OF NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT OF ORANGE COUNTY, CALIFORNIA

WHEREAS, the Board of Trustees finds there is a need to make the budget transfers between the expenditure classifications as listed below, within the General Fund (0101), pursuant to the California Code of Regulations Title 5, §58307;

NOW, THEREFORE, BE IT RESOLVED that the budgets listed below are duly and regularly approved.

| аррготоч.                    |                 |                              |                 |
|------------------------------|-----------------|------------------------------|-----------------|
| FROM                         |                 | ТО                           |                 |
| <b>Budget Classification</b> | Amount          | <b>Budget Classification</b> | Amount          |
| 4000                         | \$<br>478,558   | 1400                         | \$<br>75,818    |
| 5000                         | 143,434         | 2100                         | 78,763          |
| 7100                         | 1,500           | 2300                         | 93,241          |
| 7900                         | 360,303         | 2400                         | 54,340          |
| 8659                         | 283,414         | 3900                         | 95,067          |
|                              |                 | 6000                         | 51,952          |
|                              |                 | 7600                         | 534,614         |
|                              |                 | 8629                         | 283,414         |
| TOTAL                        | \$<br>1,267,209 | TOTAL                        | \$<br>1,267,209 |
| AYES:<br>NOES:<br>ABSENT:    |                 |                              |                 |

AYES:
NOES:
ABSENT:

STATE OF CALIFORNIA)

SS
COUNTY OF ORANGE

I, Fred Williams, Vice Chancellor, Finance and Facilities, of the North Orange County Community College District of Orange County, California, hereby certify that the above is a true excerpt from the minutes of a regular Board meeting held on March 11, 2025, and passed by a \_\_\_\_\_\_\_ vote of said Board.

| Vice Cha                           | ancellor, Finance and Facilities        |
|------------------------------------|---|
| The above transfer approved on the | he day of                               |
| Stefan Bean,                       | Ed.D., County Superintendent of Schools |
| by                                 | , Deputy                                |

3.b.6

# RESOLUTION OF THE BOARD OF TRUSTEES OF NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT OF ORANGE COUNTY, CALIFORNIA

WHEREAS, the Board of Trustees finds there is a need to make the budget transfers between the expenditure classifications as listed below, within the Capital Outlay Fund (4040), pursuant to the California Code of Regulations Title 5, §58307;

NOW, THEREFORE, BE IT RESOLVED that the budgets listed below are duly and regularly approved.

| FROM   |           |               | ТО                           |         |               |
|--|-----------|---------------|------------------------------|---------|---------------|
| <b>Budget Classification</b>   |           | Amount        | <b>Budget Classification</b> |         | Amount        |
| 7900   | \$        | 929,804       | 5000                         | \$      | 575           |
|  |           |               | 6000                         | \$      | 929,229       |
| TOTAL  | \$        | 929,804       | TOTAL                        | \$      | 929,804       |
| AYES:<br>NOES:<br>ABSENT:  |           |               |                              |         |               |
| STATE OF CALIFORNI   |           |               |                              |         |               |
| COUNTY OF ORANGE   | ) SS<br>) |               |                              |         |               |
| I, Fred Williams, Vice Chancellor, Finance and Facilities, of the North Orange County Community College District of Orange County, California, hereby certify that the above is a true excerpt from the minutes of a regular Board meeting held on March 11, 2025, and passed by a vote of said Board. |           |               |                              |         | ne above is a |
|  |           | Vice          | Chancellor, Finance and      | Facilit | ies           |
| The ab   | ove trar  | sfer approved | on the day of                |         |               |
|  |           | Stefan Be     | an, Ed.D., County Superii    | ntende  | nt of Schools |
|  |           | by            |                              |         | , Deputy      |

3.b.7

Item No.

| TO:      | BOARD OF TRUSTEES                              | Action       | Χ |  |
|----------|--|--------------|---|--|
|          |  | Resolution   |   |  |
| DATE:    | March 11, 2025                                 | Information  |   |  |
|          |  | Enclosure(s) | Χ |  |
| SUBJECT: | Surplus and Obsolete Supplies and<br>Equipment | , , <u> </u> |   |  |

**BACKGROUND**: Education Code Section 81450 permits the Board of Trustees to declare District property as surplus if the property is not required for school purposes, is deemed to be unsatisfactory or not suitable for school use, or if it is being disposed of for the purposes of replacement. The attached list of surplus items has exceeded their useful life and are no longer suitable for the District. Other campuses were made aware of the surplus items and were given the opportunity to view and request various surplus equipment prior to Board approval. In the past, local high schools were made aware of the surplus items but these attempts received no response. In this instance, local high schools were not notified because the District deemed that these items would not be of use to them.

The Liquidation Company will conduct an auction for the sale of the attached list of surplus items. Proceeds collected by the auction company will be split between the District (55%) and the auction company (45%).

This agenda item was submitted by Mireille Hernandez, Interim District Director, Purchasing.

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction 3) Stewardship of Resources: NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy**: This item is submitted in accordance with Board Policy 6550, Disposal of District Personal Property

**FUNDING SOURCE AND FINANCIAL IMPACT**: Proceeds from the sale of surplus items will be deposited into the General Fund.

**RECOMMENDATION**: Authorization is requested to declare the attached list of items as surplus and for the Liquidation Company to conduct an auction for the sale of the surplus items. Proceeds collected by the auction company will be split between the District (55%) and the auction company (45%).

Fred Williams 3.c.1

Recommended by Approved for Submittal Item No.

# **SURPLUS ITEMS**

| Qty. | Description   | Location |
|------|---------------|----------|
| 1    | TV            | FC       |
| 5    | File Cabinets | FC       |
| 73   | Chairs        | FC       |
| 10   | Desks         | FC       |

| TO:        | BOARD OF TRUSTEES                        | Action       | X |
|------------|--|--------------|---|
|            |  | Resolution   |   |
| DATE:      | March 11, 2025                           | Information  |   |
|            |  | Enclosure(s) |   |
| CLID IECT: | Agroomant for Logal Sarvicas with Darker |              |   |

**SUBJECT**: Agreement for Legal Services with Parker

& Covert LLP

**BACKGROUND**: The District Office of Human Resources is presently using the law firm Parker & Covert for legal matters of general counsel, personnel matters, investigations, training, and assistance. While there is no way to anticipate the amount of legal assistance needed throughout the year, staff wishes to increase the purchase order beyond the authorized approval threshold of \$114,800 for the current fiscal year. The legal services will be billed in increments of 1/10<sup>th</sup> of an hour unless some alternative arrangement, such as single fee, is agreed to between the District and Parker & Covert. The District shall pay Parker & Covert for the services performed at the following rate for 2024-2025:

| Partners              | \$310 per hour |
|-----------------------|----------------|
| Associates            | \$275 per hour |
| Law Clerks/Paralegals | \$175 per hour |

This agenda item was submitted by Irma Ramos, Vice Chancellor, Human Resources.

How does this relate to the five District Strategic Directions? This item responds to Direction #4: The District will implement best practices related to planning including: transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy**: This item is submitted in accordance with Board Policy, 6340, Contracts.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Actual legal services fee will be charged to applicable funds.

**RECOMMENDATION**: Authorization is requested for approval to continue with the legal services provided by Parker & Covert and increase the purchase order beyond the authorized approval threshold of \$114,800 through June 30, 2025. Authorization is further requested for the Vice Chancellor, Finance & Facilities, or District Director, Purchasing to execute the contract on behalf of the District.

| Fred Williams  | B. V. dift Bull        | 3.d     |
|----------------|------------------------|---------|
| Recommended by | Approved/for Submittal | Item No |

| TO:   | BOARD OF TRUSTEES | Action       | Χ |  |
|-------|-------------------|--------------|---|--|
|       |                   | Resolution   |   |  |
| DATE: | March 11, 2025    | Information  |   |  |
|       |                   | Enclosure(s) |   |  |

**SUBJECT**: Change Order #1 for Golden Gate

Construction. for Bid 2324-11, TE1 Site Upgrades at Auto Lifts Project at Cypress

College

**BACKGROUND**: On April 9, 2024, the Board awarded a contract to Golden Gate Construction for Bid 2324-11 TE1 Site Upgrades at Auto Lifts Project at Cypress College in the amount of \$610,830 inclusive of \$55,530 for allowances. Cypress College applied the allowance amount to address unforeseen conditions encountered during construction.

In accordance with Public Contract Code §20659 and Board Policy 6340, the College is seeking approval of Change Order #1 to extend the contract time from 8/15/24 to 02/14/25, an increase of 183 calendar days. The delays were caused by difficulties in locating the storm drain line, which was not accurately depicted in the existing as-builts, and the need to coordinate the installation of the clarifier to minimize disruption to the labs. The delayed work was conducted with minimal disruption to the auto labs. Additionally, this change order will decrease the contract amount by (\$10,163.66) for a final contract amount of \$600,666.34. There are no further change orders for this contract and a subsequent board agenda item will be submitted to request a Notice of Completion. Below is a summary of the items included in this Change Order:

|  | Ext. |                |
|--|------|----------------|
| Description  | Day  | Add/Credit     |
| <b>CFI 014</b> : Deductive change order for unused allowance balance.              | 0    | \$ (10,163.66) |
| <b>CFI 015</b> : Non-compensable Contract Time extension from 8/15/24 to 02/14/25. | 183  | \$ 0           |
| TOTAL  | 183  | \$ (10,163.66) |

This agenda item was submitted by Allison Coburn, Project Manager, Capital Projects, Cypress College, and Mireille Hernandez, Interim District Director, Purchasing.

How does this relate to the five District Strategic Directions? This item responds to Direction #3 – Stewardship of Resources: NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning; and Direction #5 – Physical Environment: NOCCCD will be a leader in creating accessible and sustainable facilities that support student and employee success.

**How does this relate to Board Policy**: This item is submitted in accordance with Board Policy 6330, Purchasing/Warehouse; Board Policy 6340, Bids and Contracts; and Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT**: This change order is funded by General Funds.

**RECOMMENDATION**: It is recommended that the Board approve Change Order #1 for Bid 2324-11 TE1 Site Upgrades at Auto Lifts Project at Cypress College with Golden Gate Construction decreasing the contract from \$610,830.00 to \$600,666.34 and extending the contract time from August 15, 2024, to February 14, 2025. Authorization is further requested for the Vice Chancellor, Finance & Facilities or District Director, Purchasing to execute the change order on behalf of the District.

Fred Williams

Recommended by

Approved for Submittal

3.e.2

| TO:      | BOARD OF TRUSTEES                       | Action       | X |
|----------|---|--------------|---|
|          |   | Resolution   |   |
| DATE:    | March 11, 2025                          | Information  |   |
|          |   | Enclosure(s) |   |
| SUBJECT: | Notice of Completion                    | _            |   |
|          | Bid #2324-11, TE1 Site Upgrades at Auto |              |   |

**BACKGROUND**: On April 9, 2024, the Board awarded a contract to Golden Gate Construction for Bid 2324-11 TE1 Site Upgrades at Auto Lifts Project at Cypress College. The project is complete as of February 14, 2025 and filing of the Notice of Completion of

Work is now required. Total cost of the project was \$600,666.34.

Lifts Project at Cypress College

This agenda item was submitted by Anne Acurso, Project Manager, Cypress College; Allison Coburn, Manager, Capital Projects, Cypress College; and Mireille Hernandez, Interim District Director, Purchasing.

How does this relate to the five District Strategic Directions? This item responds to Direction #3 – Stewardship of Resources: NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning; and Direction #5 – Physical Environment: NOCCCD will be a leader in creating accessible and sustainable facilities that support student and employee success.

**How does this relate to Board Policy**: This item is submitted in accordance with Board Policy 6330, Purchasing/Warehouse; Board Policy 6340, Bids and Contracts; and Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Once the contract is closed out, the final retention payment will be charged to General Funds.

**RECOMMENDATION**: Authorization is requested to file the Notice of Completion for Bid #2324-11, TE1 Site Upgrades at Auto Lifts Project at Cypress College with Golden Gate Construction and pay the final retention payment when due.

Fred Williams

Approved for Submittal

3.f

Recommended by

| TO:      | BOARD OF TRUSTEES  | Action       | X |  |
|----------|--|--------------|---|--|
|          |  | Resolution   |   |  |
| DATE:    | March 11, 2025   | Information  |   |  |
|          |  | Enclosure(s) |   |  |
| SUBJECT: | Renewal Agreement with Ellucian for Financial Aid Student Verification | _            |   |  |

**BACKGROUND**: Financial Aid Offices are required to verify students' Free Application for Federal Student Aid (FAFSA) or California Dream Act Application (CADAA) data under a process called Verification and the Department of Education selects students randomly who are to be verified.

Subscription Services

On January 26, 2021, the Board of Trustees approved a two-year agreement with Ellucian, formerly known as CampusLogic Inc., for StudentForms, a subscription service that provides electronic verification forms and automated processing. This reduces the backlog and makes it more efficient and more convenient for students to complete the verification process.

On May 23, 2023 and February 13, 2024 the Board of Trustees approved the renewal agreement with Ellucian.

Fullerton College is requesting to renew its subscription with Ellucian for \$136,243, from April 1, 2025, through March 31, 2026, which will allow the College to continue using StudentForms.

This agenda item was submitted by Greg Ryan, Director, Financial Aid, Fullerton College.

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction 1) Student Experience & Success: NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals.

**How does this relate to Board Policy**: This is submitted in accordance with Board Policy 3720, Computer and Electronic Communication Systems; and Board Policy 6340, Contracts.

**FUNDING SOURCE AND FINANCIAL IMPACT**: All expenses related to CampusLogic Inc. products will be funded from Fullerton College's BFAP-SFAA categorical funds.

**RECOMMENDATION**: Authorization is requested to enter into a one-year agreement with Ellucian for \$136,243 from April 1, 2025, through March 31, 2026, for the subscription services to StudentForms. Authorization is further requested for the Vice Chancellor, Finance & Facilities, or Interim District Director, Purchasing, to execute the agreement and any related documents on behalf of the District.

| Fred Williams  | B. V. dist Brill       | 3.g      |
|----------------|------------------------|----------|
| Recommended by | Approved/for Submittal | Item No. |

| TO:      | BOARD OF TRUSTEES                    | Action       | X |  |
|----------|--------------------------------------|--------------|---|--|
|          |                                      | Resolution   |   |  |
| DATE:    | March 11, 2025                       | Information  |   |  |
|          |                                      | Enclosure(s) |   |  |
| SUBJECT: | Fullerton College                    | .,           |   |  |
|          | Enrollment Services Division         |              |   |  |
|          | International Student Center Out-of- |              |   |  |

Country Travel

**BACKGROUND**: Per Board Policy 7400, Travel and Conference Attendance, all travel outside the United States must be approved in advance by the Board. Alexander Brown, Fullerton College Manager of the International Student Center, proposes to travel to Sri Lanka and Thailand from March 16 – 29, 2025, to attend EducationUSA international college fairs and school presentation events for prospective students and their families, and to meet and conduct continued training and application workshops for Sri Lankan international applicants through our partner school in Sri Lanka. All events are aimed at increasing F-1 international student applications and enrollment, in line with the college's approved Enrollment and Re-engagement Plan for the International Student Program (ISP).

While in Sri Lanka, he will be participating in a multi-city undergraduate recruitment fair, including visits to local high schools as organized by EducationUSA. Thailand will include participation in a 2-day high school fair and visits to 4-5 schools each day, as organized by the BMI/Times of Higher Education (THE) student fair organization. We participated in this fair two years ago, received applications, and were able to matriculate students shortly thereafter. While in Thailand, he will also be working with the US Commercial Service to assist in making new connections with school administrators and other educational organizations to further our marketing efforts for recruitment. Additionally, presentations will be made to staff at the Bangkok EducationUSA branch to educate the interested public about Fullerton College and the 2-year Community College pathway.

EducationUSA is a branch of the US State Department with the mission of furthering the understanding of the value of US Education. Through their global branches, US schools can share and educate the local populace about their programs and the community college transfer pathway.

This agenda item was submitted by Albert Abutin, Dean of Enrollment Services, Fullerton College.

How does this relate to the five District Strategic Directions? This item relates to District Strategic Direction 1) Student Experience & Success: NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals; and District Strategic Direction 4) Collective Impact & Partnerships: NOCCCD will develop and sustain collaborative projects and partnerships with educational institutions, community-based organizations, and businesses to create positive change in the region.

3.h.1

**How does this relate to Board Policy**: This item is submitted in accordance with Board Policy 7400, Travel and Conference Attendance.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Expenses for this trip will be funded by the International Student Center fund and is in alignment with the Fullerton College Strategic Enrollment and Reengagement Plan. The projected total expense is \$16,950.00.

**RECOMMENDATION**: Authorization is requested to approve out-of-country travel for Alexander Brown to Sri Lanka and Thailand from March 16 - 29, 2025, to conduct school visits and presentations for recruitment, hold meetings with potential partners for collaboration, participate in EducationUSA sponsored events for branding and recruitment, and make a site visit to a partner school and meet with students and their family.

Fred Williams

Recommended by

Approved for Submittal

3.h.2

Item No.

| TO:      | BOARD OF TRUSTEES             | Action       | X |  |
|----------|-------------------------------|--------------|---|--|
|          |                               | Resolution   |   |  |
| DATE:    | March 11, 2025                | Information  |   |  |
|          |                               | Enclosure(s) |   |  |
| SUBJECT: | District Study Abroad Program |              |   |  |

**BACKGROUND**: Since 1987, the District has been running an International Education Program and during these years, has solicited proposals to provide travel arrangements. AIFS has been a good program and has been recommended to handle all travel arrangements for the proposed Seville, Spain 2026 Study Abroad Program in Seville, Spain.

Spring 2026, Seville, Spain

The proposed Spring 2026 Study Abroad Program will begin on February 19, 2026, and end on May 15, 2026. The program will be open to all Cypress College and Fullerton College students who are in good standing and have completed a minimum of 12 units.

This board item was prepared by Dr. Dani Wilson, Dean of the Library/Learning Resources Instructional Support Programs and Services, and Administrator of the Fullerton College Study Abroad Program.

How does this relate to the five District Strategic Directions: This Study Abroad Program supports District Strategic Direction 1) Student Experience & Success: NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals, and Strategic Direction 4) Collective Impact & Partnerships: NOCCCD will develop and sustain collaborative projects and partnerships with educational institutions, community based organizations, and businesses to create positive change in the region.

**How does this relate to Board Policy**: This item is in compliance with Board Policy/Administrative Procedure 4300, Field Trips and Excursions.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Students will pay a basic program fee of \$10,795 which includes housing accommodations, student orientation, travel pass, in-country student support, medical insurance, some meals, support staff, cultural activities, and excursions.

**RECOMMENDATION**: Authorization is requested to enter into a travel arrangement with AIFS for the Cypress College and Fullerton College Spring 2026 Study Abroad Program in Seville, Spain. The basic program fee of \$10,795, which is to be paid by each student, includes housing accommodations, student orientation, travel pass, in-country student support, medical insurance, some meals, support staff, and travel excursions. Authorization is further requested for the Vice Chancellor, Finance and Facilities, to execute the agreement on behalf of the District. A signed copy of the travel contractor agreement will be on file in the District Business Office.

| Fred Willims   | B. V. digt Brill         | 3.i      |
|----------------|--------------------------|----------|
| Recommended by | √ Approved for Submittal | Item No. |

| TO:      | BOARD OF TRUSTEES   | Action       | Χ |  |
|----------|---|--------------|---|--|
|          |   | Resolution   |   |  |
| DATE:    | March 11, 2025  | Information  |   |  |
|          |   | Enclosure(s) |   |  |
| SUBJECT: | District Study Abroad Program Summer 2026, Grenoble, France |              |   |  |

**BACKGROUND**: Since 1987, the District has been running an International Education Program and during these years, has solicited proposals to provide travel arrangements. AIFS has been a good program and has been recommended to handle all travel arrangements for the proposed Summer 2026 Study Abroad Program in Grenoble, France.

The proposed Summer 2026 Study Abroad Program will begin on July 9, 2026, and end on July 18, 2026. The program will be open to all Cypress College and Fullerton College students who are in good standing and have completed a minimum of 12 units.

This board item was prepared by Dr. Dani Wilson, Dean of the Library/Learning Resources Instructional Support Programs and Services, and Administrator of the Fullerton College Study Abroad Program.

How does this relate to the five District Strategic Directions: This Study Abroad Program supports District Strategic Direction 1) Student Experience & Success: NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals, and Strategic Direction 4) Collective Impact & Partnerships: NOCCCD will develop and sustain collaborative projects and partnerships with educational institutions, community based organizations, and businesses to create positive change in the region.

**How does this relate to Board Policy**: This item is in compliance with Board Policy/Administrative Procedure 4300, Field Trips and Excursions.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Students will pay a basic program fee of \$3,395 which includes housing accommodations, student orientation, in-country student support, medical insurance, some meals, cultural activities, and excursions.

**RECOMMENDATION**: Authorization is requested to enter into a travel arrangement with AIFS for the Cypress College and Fullerton College Summer 2026 Study Abroad Program in Grenoble, France. The basic program fee of \$3,395, which is to be paid by each student, includes housing accommodations, student orientation, in-country student support, medical insurance, some meals, support staff, and travel excursions. Authorization is further requested for the Vice Chancellor, Finance and Facilities, to execute the agreement on behalf of the District. A signed copy of the travel contractor agreement will be on file in the District Business Office.

| Fred Williams  | B. V. digt Brill | 3.j      |
|----------------|------------------|----------|
| Recommended by |                  | Item No. |

| TO:      | BOARD OF TRUSTEES             | Action       | Χ |  |
|----------|-------------------------------|--------------|---|--|
|          |                               | Resolution   |   |  |
| DATE:    | March 11, 2025                | Information  |   |  |
|          |                               | Enclosure(s) |   |  |
| SUBJECT: | District Study Abroad Program |              |   |  |

**BACKGROUND**: Since 1987, the District has been running an International Education Program and during these years, has solicited proposals to provide travel arrangements. AIFS has been a good program and has been recommended to handle all travel arrangements for the proposed Summer 2026 Study Abroad Program in Berlin, Germany.

Summer 2026, Berlin, Germany

The proposed Summer 2026 Study Abroad Program will begin on June 16, 2026, and end on July 11, 2026. The program will be open to all Cypress College and Fullerton College students who are in good standing and have completed a minimum of 12 units.

This board item was prepared by Dr. Dani Wilson, Dean of the Library/Learning Resources Instructional Support Programs and Services, and Administrator of the Fullerton College Study Abroad Program.

How does this relate to the five District Strategic Directions: This Study Abroad Program supports District Strategic Direction 1) Student Experience & Success: NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals, and Strategic Direction 4) Collective Impact & Partnerships: NOCCCD will develop and sustain collaborative projects and partnerships with educational institutions, community based organizations, and businesses to create positive change in the region.

**How does this relate to Board Policy**: This item is in compliance with Board Policy/Administrative Procedure 4300, Field Trips and Excursions.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Students will pay a basic program fee of \$4,695 which includes housing accommodations, travel pass, in-country student support, medical insurance, some meals, cultural activities, excursions, and student orientation.

**RECOMMENDATION**: Authorization is requested to enter into a travel arrangement with AIFS for the Cypress College and Fullerton College Summer 2026 Study Abroad Program in Berlin, Germany. The basic program fee of \$4,695, which is to be paid by each student, includes housing accommodations, in-country student support, medical insurance, student orientation, support staff, travel excursions, and some meals. Authorization is further requested for the Vice Chancellor, Finance and Facilities, to execute the agreement on behalf of the District. A signed copy of the travel contractor agreement will be on file in the District Business Office.

| Fred Williams  | B. V. digt Brown | 3.k      |
|----------------|------------------|----------|
| Recommended by |                  | Item No. |

| TO:      | BOARD OF TRUSTEES             | Action       | X |  |
|----------|-------------------------------|--------------|---|--|
|          |                               | Resolution   |   |  |
| DATE:    | March 11, 2025                | Information  |   |  |
|          |                               | Enclosure(s) |   |  |
| SUBJECT: | District Study Abroad Program |              |   |  |

**BACKGROUND**: Since 1987, the District has been running an International Education Program and during these years, has solicited proposals to provide travel arrangements. AIFS has been a good program and has been recommended to handle all travel arrangements for the proposed Winter Intersession 2026 Study Abroad Program in Paris, France.

Winter Intersession 2026, Paris, France

The proposed Winter Intersession 2026 Study Abroad Program will begin on January 2, 2026, and end on January 27, 2026. The program will be open to all Cypress College and Fullerton College students who are in good standing and have completed a minimum of 12 units.

This board item was prepared by Dr. Dani Wilson, Dean of the Library/Learning Resources Instructional Support Programs and Services, and Administrator of the Fullerton College Study Abroad Program.

How does this relate to the five District Strategic Directions: This Study Abroad Program supports District Strategic Direction 1) Student Experience & Success: NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals, and Strategic Direction 4) Collective Impact & Partnerships: NOCCCD will develop and sustain collaborative projects and partnerships with educational institutions, community based organizations, and businesses to create positive change in the region.

**How does this relate to Board Policy**: This item is in compliance with Board Policy/Administrative Procedure 4300, Field Trips and Excursions.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Students will pay a basic program fee of \$5,945 which includes housing accommodations, student orientation, travel pass, in-country student support, medical insurance, some meals, support staff, cultural activities, and excursions.

**RECOMMENDATION**: Authorization is requested to enter into a travel arrangement with AIFS for the Cypress College and Fullerton College Winter Intersession 2026 Study Abroad Program in Paris, France. The basic program fee of \$5,945, which is to be paid by each student, includes housing accommodations, student orientation, travel pass, in-country student support, medical insurance, some meals, support staff, and travel excursions. Authorization is further requested for the Vice Chancellor, Finance and Facilities, to execute the agreement on behalf of the District. A signed copy of the travel contractor agreement will be on file in the District Business Office.

Fred Williams

Recommended by

Approved for Submittal

Item No.

| TO:      | BOARD OF TRUSTEES                            | Action       | X |
|----------|--|--------------|---|
|          |  | Resolution   |   |
| DATE:    | March 11, 2025                               | Information  |   |
|          |  | Enclosure(s) |   |
| SUBJECT: | Fullerton College                            |              | - |
|          | Student in Finals for International Al Drone |              |   |

**BACKGROUND**: Per Board Policy 7400, Travel and Conference Attendance, all employee travel outside the United States must be approved in advance by the Board. Fullerton College Drone Technology Coordinator, and student, Eric Park, proposes to travel to Abu Dhabi, United Arab Emirates from April 6 – 13, 2025, to participate in the finals of the Abu Dhabi Autonomous Racing League (A2RL) Autonomous Drone Race Finals competition.

Competition - Out-of-Country Travel

The proposed travel is due to the qualification and hard work by student, Eric Park, and his team (two students from UC Irvine). They successfully developed an AI-driven racing drone and advanced to the finals. Eric and the team are one of only 12 international teams to qualify for the finals. The other schools include top technical universities from South Korea, Switzerland, Czech Republic, China, and more. It is a great achievement and showcase of the skill and education of this student. Jay Seidel, professor and director of the Fullerton College Drone Lab, will accompany Eric Park to Abu Dhabi. A copy of Eric Park's field trip participation form will be on file at the campus.

This agenda item was submitted by Ken Starkman, Dean, Technology and Engineering Division, Fullerton College.

How does this relate to the five District Strategic Directions? This item relates to District Strategic Direction 1) Student Experience & Success: NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals; and District Strategic Direction 4) Collective Impact & Partnerships: NOCCCD will develop and sustain collaborative projects and partnerships with educational institutions, community-based organizations, and businesses to create positive change in the region.

**How does this relate to Board Policy**: This item is submitted in accordance with Board Policy 7400, Travel and Conference attendance.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Expenses for this trip will be covered by Campus General Fund carryover dollars.

**RECOMMENDATION**: Authorization is requested to approve out-of-country travel for Jay Seidel to Abu Dhabi, from April 6 - 13, 2025, to compete in the finals of the Abu Dhabi Autonomous Racing League (A2RL) Autonomous Drone Competition.

| Fred Williams  | B. V. digt Brill | 3.m      |
|----------------|------------------|----------|
| Recommended by |                  | Item No. |

| TO:        | BOARD OF TRUSTEES                      | Action       | X |   |
|------------|--|--------------|---|---|
|            |  | Resolution   |   | _ |
| DATE:      | March 11, 2025                         | Information  |   | _ |
|            |  | Enclosure(s) |   | _ |
| SIIR IECT: | Man of Color Action Natwork Mambarchin | `            |   |   |

Men of Color Action Network Membership

(MOCAN)

**BACKGROUND**: Historically, the North Orange County Community College District has maintained memberships in state and national organizations that represent and serve the interests of community colleges. Each year, the District pays the membership dues for these organizations, many of which are oriented toward a specific instructional area or toward the instructional program in general. Many of them are required or strongly recommended as part of an accreditation, while others provide professional development to staff or establish linkages between the District and the business or private sector. The Board has delegated the approval process for memberships under \$1,000; consequently items presented for approval are those memberships that exceed \$1,000.

Fullerton College is requesting an Institutional Membership to the Men of Color Action Network (MOCAN), with an annual fee of \$3,000. As an official Campus Chapter of MOCAN, Fullerton College is looking to support and foster a strong sense of belonging and engagement for FC men of color students. This membership will provide targeted resources, training, and networking events necessary to support the mission of the Men of Color Center and assist with retention and successful completion of academic programs.

At its February 11, 2025 meeting, the Board discussed the proposed membership and trustees requested additional information about what MOCAN does, who it is for (specifically, that it is not just about men of one ethnicity), and a legal review to determine if MOCAN's services are lawful or not according to the US Department of Education's view of race-based programs. In response to that discussion, the following is provided:

#### What MOCAN Does

The Men of Color Action Network works with the professionals who serve students. To that end, MOCAN knows the power of professional development and upskilling campus workforces. The skills they impart allow professionals to work with all students, regardless of sex, race, color, or national origin. The focus of MOCAN is on empowering campus personnel. MOCAN does not directly serve students at affiliate campuses.

#### Who MOCAN is For

MOCAN is for faculty, staff and administrators who serve our students, paying attention to the importance of a segment of students whose enrollment has significantly decreased during and subsequent to the pandemic-men of color such as Native American, African American, Asian American, Latinx, Pacific Islander, and any other student interested in the programming and activities with the subject matter being men. Activities as an example include Barbershop Talks.

### Why MOCAN?

The USC Men of Color Takeoff Grant is concluding, and Fullerton College has gained valuable insights from this initiative. One key takeaway is the critical role of professional development for faculty, staff, and administrators in implementing best practices to improve student retention and success. This is especially important for a student demographic that has experienced significant declines in enrollment and academic achievement.

According to a recent legal opinion, the District may fund MOCAN membership under current legal standards and past Office of Civil Rights' (OCR) resolution agreements. This is contingent on two key factors. First, inclusive access must be ensured, meaning that all MOCAN activities and benefits are open to everyone at Fullerton College, regardless of race or gender. Second, non-discriminatory messaging is required, ensuring that the program's materials explicitly state that there are no restrictions on participation based on any protected characteristics. The legal requirements outlined above have been in place since the program's inception and have been confirmed by Fullerton College leadership.

This agenda item was submitted by Dr. Jorge Gamboa, Social Sciences Division Dean, Fullerton College.

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction 1) Student Experience and Success - NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals.

How does this relate to Board Policy: This item is submitted in accordance with Board Policy 6100, Delegation of Authority.

FUNDING SOURCE AND FINANCIAL IMPACT: The membership dues will be charged to the appropriate fund and organization codes that best represent the purpose of the membership.

**RECOMMENDATION**: Authorization is requested for an institutional membership to the Men of Color Action Network at an annual fee not to exceed \$3,000.

Fred Williams

3.n.2

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:      | BOARD OF TRUSTEES | Action       | X |  |
|----------|-------------------|--------------|---|--|
|          |                   | Resolution   |   |  |
| DATE:    | March 11, 2025    | Information  |   |  |
|          |                   | Enclosure(s) | X |  |
| SUBJECT: | Cypress College   | · · ·        |   |  |

SUBJECT: Cypress College Curriculum Matters

**BACKGROUND**: The divisions and the Curriculum Committee at Cypress College and the District Curriculum Coordinating Committee have approved the attached summary of new curriculum and curriculum revisions.

The Educational Master Plan has indicated that "instructional programs need to be continually reviewed as to viability and priority" and the curriculum "needs to provide state-of-the-art training in vocational programs." The assessment process, mandated by the state, provides several reasons for the proposed curricular changes: (1) to meet changing employment requirements, as per the recommendations of both the faculty and advisory committees; (2) to expand and streamline certificate programs in keeping with state mandates; (3) to provide meaningful categorization of Faculty Service Areas; (4) to provide specific courses to meet student needs; (5) to restructure programmatic curricula; (6) to provide greater consistency between Cypress and Fullerton courses; and (7) to eliminate courses that either are no longer critical or that have been subsumed into other curricular offerings.

All curricula are submitted to the President's Office for review and approval prior to submission to the District Curriculum Coordinating Committee. This agenda item is submitted by Joyce Peacock, Chair of the Cypress College Curriculum Committee.

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction #1: Student Experience & Success - NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals. More specifically, Goal 1.1: The District will guide students to successfully navigate pathways for completion and lifelong learning.

**How does this relate to Board Policy**: This item is in compliance with Board Policy 4020, Program and Curriculum Development.

FUNDING SOURCE AND FINANCIAL IMPACT: Campus General Fund.

**RECOMMENDATION**: It is recommended that the Board approve the attached summary of curriculum changes for Cypress College, to be effective Fall 2025. The curricula have been signed by the Campus Curriculum Chairperson and the College President and have been approved by the District Curriculum Coordinating Committee.

| Cherry Li-Bugg | BV. aft Bull             | 4.a.1    |
|----------------|--------------------------|----------|
| Recommended by | √ Approved for Submittal | Item No. |

## **CYPRESS COLLEGE CURRICULUM**

# Board Agenda March 11, 2025 (DCCC approved February 13, 2025)

Programs that are being updated due to AB1111-effective Fall 2025

| PROGRAM TITLE  | AWARD TYPE TITLE               | Updated to CCN  |
|--|--------------------------------|---|
| Administration of Justice Certificate  | Certificate (CTE)              | PSYC C1000, PSYC C1000H, STAT C1000   |
| Administration of Justice AS.T   | A.A.T/A.S.T TRANSFER<br>DEGREE | PSYC C1000, PSYC C1000H, STAT C1000   |
| Anthropology AA.T  | A.A.T/A.S.T TRANSFER<br>DEGREE | STAT C1000  |
| Archaeology Technician Certificate   | Certificate (GE not CTE)       | ENGL C1000, ENGL C1000H   |
| Biology AS.T   | A.A.T/A.S.T TRANSFER<br>DEGREE | STAT C1000  |
| Career Mobility: Licensed Vocational<br>Nurse to Registered Nurse Associate in<br>Science Degree | A.S. DEGREE (CTE)              | ENGL C1000, ENGL C1000H,<br>PSYC C1000, PSYC C1000H,<br>COMM C1000, COMM C1000H |
| Data Analytics Certificate   | Certificate (CTE)              | STAT C1000  |
| Diagnostic Sonography Associate in<br>Science Degree   | A.S. DEGREE (CTE)              | ENGL C1000, ENGL C1000H   |
| English AA.T   | A.A.T/A.S.T TRANSFER<br>DEGREE | ENGL C1001, ENGL C1001H   |
| ESL Milestone: Pathway to Transfer:<br>Language Arts/Written Communication<br>Certificate        | Certificate (GE not CTE)       | ENGL C1000, ENGL C1000H,<br>ENGL C1000E   |
| Global Studies AA.T  | A.A.T/A.S.T TRANSFER<br>DEGREE | POLS C1000, POLS C1000H   |
| Health Information Technology Associate in Science Degree  | A.S. DEGREE (CTE)              | ENGL C1000, ENGL C1000H,<br>STAT C1000  |
| Hospitality Management AS.T  | A.A.T/A.S.T TRANSFER<br>DEGREE | STAT C1000  |
| Imaging Technologist Assistant Certificate   | Certificate (CTE)              | ENGL C1000, ENGL C1000H   |
| Journalism AA.T  | A.A.T/A.S.T TRANSFER<br>DEGREE | STAT C1000, POLS C1000, POLS C1000H   |
| Licensed Psychiatric Technician to<br>Registered Nurse Associate in Science<br>Degree            | A.S. DEGREE (CTE)              | ENGL C1000, ENGL C1000H,<br>PSYC C1000, PSYC C1000H,<br>COMM C1000, COMM C1000H |
| Mathematics AS.T   | A.A.T/A.S.T TRANSFER<br>DEGREE | STAT C1000  |
| Nutrition and Dietetics AS.T   | A.A.T/A.S.T TRANSFER<br>DEGREE | STAT C1000, PSYC C1000, PSYC C1000H   |
| Philosophy Associate in Arts Degree  | A.A./A.S. DEGREE               | PSYC C1000, PSYC C1000H   |
| Sociology AA.T   | A.A.T/A.S.T TRANSFER<br>DEGREE | PSYC C1000, PSYC C1000H, STAT<br>C1000  |

#### Programs that are being updated due to AB928-effective Fall 2025

#### AA/AS Degree

All major course requirements with a grade of C or better; (2) Cypress College Local General Education requirements or the California General Education Transfer Curriculum (Cal-GETC) requirements; (3) any elective courses to complete a minimum of 60 units; and, (4) have a minimum GPA of 2.0. At least 50% of all major course work must be completed at Cypress College.

### **ADTs**

AP(Pass) grade is an acceptable grade for a course in the major only if the P is defined to be equivalent to a C or better (2) California General Education Transfer Curriculum (Cal-GETC); (3) elective courses to complete a minimum of 60 units of CSU transferable coursework; (4) have an overall GPA of 2.0.

| PROGRAM TITLE   | AWARD TYPE TITLE            |
|---|-----------------------------|
| Accounting Associate in Science Degree  | A.S. DEGREE (CTE)           |
| Administration of Justice Associate in Science Degree for Transfer                    | A.S. DEGREE (CTE)           |
| (AS-T)  | A.A.T/A.S.T TRANSFER DEGREE |
| African-American Studies Associate in Arts Degree                                     | A.A./A.S. DEGREE            |
| Air Conditioning and Refrigeration Associate in Science Degree                        | A.S. DEGREE (CTE)           |
| Anthropology Associate in Arts Degree   | A.A./A.S. DEGREE            |
| Anthropology Associate in Arts Degree for Transfer (AA-T)                             | A.A.T/A.S.T TRANSFER DEGREE |
| Art Associate in Arts Degree  | A.A./A.S. DEGREE            |
| Art History Associate in Arts Degree for Transfer (AA-T)                              | A.A.T/A.S.T TRANSFER DEGREE |
|   |                             |
| Auto Collision Advanced Technician Associate in Science Degree                        | A.S. DEGREE (CTE)           |
| Automotive Technology Associate in Science Degree                                     | A.S. DEGREE (CTE)           |
| Baking and Pastry Arts Associate in Science Degree                                    | A.S. DEGREE (CTE)           |
| Biology Associate in Science Degree for Transfer (AS-T)                               | A.A.T/A.S.T TRANSFER DEGREE |
| Business Management Associate in Science Degree                                       | A.S. DEGREE (CTE)           |
| CE Instructor Training Associate in Science Degree                                    | A.S. DEGREE (CTE)           |
| Chemistry Associate in Science Degree for Transfer (AS-T)                             | A.A.T/A.S.T TRANSFER DEGREE |
| Chemistry Associate in Science Degree for UC Transfer                                 | UC TRANSFER PATHWAY         |
| Chicana/o/x Studies Associate in Arts Degree  | A.A./A.S. DEGREE            |
| Computer Science Associate in Science Degree for Transfer (AS-T)                      | A.A.T/A.S.T TRANSFER DEGREE |
| Court Reporting Associate in Science Degree   | A.S. DEGREE (CTE)           |
| Culinary Management Associate in Science Degree                                       | A.S. DEGREE (CTE)           |
| Cyber Defense Associate in Science Degree   | A.S. DEGREE (CTE)           |
| Dance Associate in Arts Degree  | A.A./A.S. DEGREE            |
| Dental Assisting Associate in Science Degree  | A.S. DEGREE (CTE)           |
| Diagnostic Medical Sonography Associate in Science Degree                             | A.S. DEGREE (CTE)           |
| English Associate in Arts Degree for Transfer (AA-T)                                  | A.A.T/A.S.T TRANSFER DEGREE |
| Ethnic Studies Associate in Arts Degree   | A.A./A.S. DEGREE            |
| Film, Television and Electronic Media Associate in Science Degree for Transfer (AS-T) | A.A.T/A.S.T TRANSFER DEGREE |
| Food and Beverage Management Associate in Science Degree                              | A.S. DEGREE (CTE)           |
| Geography Associate in Arts Degree  | A.A./A.S. DEGREE            |
| Geography Associate in Arts Degree for Transfer (AA-T)                                | A.A.T/A.S.T TRANSFER DEGREE |
| Geology Associate in Science Degree for Transfer (AS-T)                               | A.A.T/A.S.T TRANSFER DEGREE |
| Global Studies Associate in Arts Degree   | A.A./A.S. DEGREE            |
| Global Studies Associate in Arts Degree for Transfer (AA-T)                           | A.A.T/A.S.T TRANSFER DEGREE |
| Health Information Technology Associate in Science Degree                             | A.S. DEGREE (CTE)           |
| History Associate in Arts Degree for Transfer (AA-T)                                  | A.A.T/A.S.T TRANSFER DEGREE |
| Hospitality Management Associate in Science Degree                                    | A.S. DEGREE (CTE)           |

| PROGRAM TITLE  | AWARD TYPE TITLE                         |
|--|--|
| Hospitality Management Associate in Science Degree for Transfer                                |  |
| (AS-T)   | A.A.T/A.S.T TRANSFER DEGREE              |
| Journalism Associate in Arts Degree for Transfer (AA-T)  | A.A.T/A.S.T TRANSFER DEGREE              |
| Law Office Administration Associate in Science Degree  | A.S. DEGREE (CTE)                        |
| Marketing Associate in Science Degree  | A.S. DEGREE (CTE)                        |
| Mathematics Associate in Science Degree for Transfer (AS-T)                                    | A.A.T/A.S.T TRANSFER DEGREE              |
| Merchandising Associate in Science Degree  | A.S. DEGREE (CTE)                        |
| Music Associate in Arts Degree   | A.A./A.S. DEGREE                         |
| Music Associate in Arts Degree for Transfer (AA-T)   | A.A.T/A.S.T TRANSFER DEGREE              |
| Nutrition and Dietetics Associate in Science Degree for Transfer (AS-T)                        | A.A.T/A.S.T TRANSFER DEGREE              |
| Philosophy Associate in Arts Degree  | A.A./A.S. DEGREE                         |
| Philosophy Associate in Arts Degree for Transfer (AA-T)  | A.A.T/A.S.T TRANSFER DEGREE              |
| Photography Associate in Arts Degree   | A.A./A.S. DEGREE                         |
| Physics Associate in Science Degree for Transfer (AS-T)  | A.A.T/A.S.T TRANSFER DEGREE              |
| Physics Associate in Science Degree for UC Transfer  | UC TRANSFER PATHWAY                      |
| Pre-Engineering Associate in Science Degree  | A.A./A.S. DEGREE                         |
| Radiologic Technology Associate in Science Degree  | A.S. DEGREE (CTE)                        |
| Small Business Management Associate in Science Degree  | A.S. DEGREE (CTE)                        |
| Social Justice Studies: African-American Studies Associate in Arts Degree for Transfer (AA-T)  | A.A.T/A.S.T TRANSFER DEGREE              |
| Social Justice Studies: Asian-American Studies Associate in Arts<br>Degree for Transfer (AA-T) | A.A.T/A.S.T TRANSFER DEGREE              |
| Social Justice Studies: Chicana/o Studies Associate in Arts Degree for Transfer (AA-T)         | A.A.T/A.S.T TRANSFER DEGREE              |
| Social Justice Studies: Native American Studies Associate in Arts Degree for Transfer (AA-T)   | A.A.T/A.S.T TRANSFER DEGREE              |
| Sociology Associate in Arts Degree for Transfer (AA-T)   | A.A.T/A.S.T TRANSFER DEGREE              |
| Spanish Associate in Arts Degree for Transfer (AA-T)   | A.A.T/A.S.T TRANSFER DEGREE              |
| Studio Arts Associate in Arts Degree for Transfer(AA-T)  | A.A.T/A.S.T TRANSFER DEGREE              |
| Theatre Arts Associate in Arts Degree for Transfer (AA-T)                                      | A.A.T/A.S.T TRANSFER DEGREE (GE AND CTE) |
| Theatre Arts Performance Associate in Arts Degree  | A.A./A.S. DEGREE                         |
| Theatre Design Associate in Science Degree   | A.S. DEGREE (CTE)                        |
| T-TEN Certified Technician Associate in Science Degree   | A.S. DEGREE (CTE)                        |
| T-TEN Maintenance Technician Associate in Science Degree                                       | A.S. DEGREE (CTE)                        |

Courses that are being updated due to AB111-effective Fall 2025

| Course     | Notes                                      | CCN                                  |
|------------|--|--------------------------------------|
| ANTH 103 C | Advisories and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ANTH 104 C | Advisories and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ANTH 105 C | Advisories and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ANTH 210 C | Advisories and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ANTH 225 C | Advisories and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ART 110 C  | Advisories and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ART 111 C  | Advisories and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ART 112 C  | Advisories and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ART 112HC  | Advisories and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ART 116 C  | Advisories and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |

| Course     | Notes  | CCN   |
|------------|--|---|
| ART 216 C  | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
|            |  | ENGL C1000, ENGL C1000H, ENGL C1000E, STAT                    |
| BIOL 231 C | Prerequisites and catalog description update.            | C1000   |
| CHEM 100 C | Prerequisites and catalog description update.            | STAT C1000  |
| CHEM 101 C | Prerequisites and catalog description update.            | STAT C1000  |
| CHEM 103 C | Prerequisites and catalog description update.            | STAT C1000  |
| DSST 120 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| PSY 221 C  | Prerequisites and catalog description update.            | PSYC C1000, PSYC C1000H                                       |
| PSY 222 C  | Prerequisites/Advisories and catalog description update. | PSYC C1000, PSYC C1000H, ENGL C1000, ENGL C1000H, ENGL C1000E |
| PSY 251 C  | Advisories and catalog description update.               | PSYC C1000, PSYC C1000H                                       |
| SOC 125 C  | Advisories and catalog description update.               | STAT C1000  |
| SOC 280 C  | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| SOC 290 C  | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| THEA 101 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| THEA 102 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| THEA 108 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 125 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 125HC | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 310 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| HS 361 C   | Prerequisites and catalog description update.            | PSYC C1000, PSYC C1000H                                       |
| PHIL 400 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ANTH 106 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ART 114 C  | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| BUS 211 C  | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| COMM 135 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| DANC 101 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| DSST 150 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| DSST 200 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 102HC | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 103 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 103HC | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 104 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 104HC | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 110 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 111 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 127 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 128 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 129 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 130 C | Advisories and catalog description update.               | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 208 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 212 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 222 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |
| ENGL 223 C | Prerequisites and catalog description update.            | ENGL C1000, ENGL C1000H, ENGL C1000E                          |

| Course      | Notes   | CCN                                  |
|-------------|---|--------------------------------------|
| ENGL 224 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 225 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 234 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 234HC  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 239 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 248 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 249 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 250 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 255 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 256 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 260 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ENGL 260HC  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ETHS 129 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ETHS 150 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ETHS 151 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ETHS 152 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ETHS 153 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ETHS 201 C  | Advisories and catalog description update.    | ENGL C1001, ENGL C1001H              |
| ETHS 202 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| ETHS 235 C  | Advisories and catalog description update.    | ENGL C1001, ENGL C1001H              |
| HI 103 C    | Prerequisites and catalog description update. | STAT C1000                           |
| HIST 112 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 112 HC | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 113 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 113 HC | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 120 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 125 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 151 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 152 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 163 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 165 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 170 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 170HC  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 171 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 171HC  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 190 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 191 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 270 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HIST 275 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| HS 168 C    | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| INDS 100 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| INDS 101 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| JOUR 101 C  | Prerequisites and catalog description update. | ENGL C1000, ENGL C1000H, ENGL C1000E |
| MAD 126 C   | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |

| Course     | Notes   | CCN                                  |
|------------|---|--------------------------------------|
| MAD 127 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| MAD 128 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| MAD 129 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| MAD 131 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| MAD 191 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| MAD 196 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| MAD 197 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| MATH 126 C | Catalog Description update                    | STAT C1000                           |
| MATH 220 C | Prerequisites and catalog description update. | STAT C1000                           |
| PHIL 100 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 100HC | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 101 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 101HC | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 105 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 110 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 120 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 135 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 160 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 162 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 165 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 170 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 170HC | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 172 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 175 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 201 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 202 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 225 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 230 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PHIL 240 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 100 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 100HC | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 120 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 135 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 200 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 209 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 210 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 215 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 216 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 230 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| POSC 250 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PSY 101 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PSY 101HC  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PSY 110 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PSY 120 C  | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |

| Course    | Notes   | CCN                                  |
|-----------|---|--------------------------------------|
| PSY 131 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PSY 139 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PSY 145 C | Advisories and catalog description update.    | ENGL C1000, ENGL C1000H, ENGL C1000E |
| PSY 161 C | Catalog Description update                    | STAT C1000                           |
| PSY 161HC | Catalog Description update                    | STAT C1000                           |
| PSY 202 C | Prerequisites and catalog description update. | PSYC C1000, PSYC C1000H              |
| SOC 161 C | Catalog Description update                    | STAT C1000                           |
| SOC 161HC | Catalog Description update                    | STAT C1000                           |

Courses that are being updated due to AB928-effective Fall 2025

| Subject | Number | Title Title  | Change in Catalog Description in CNET for Catalog |
|---------|--------|--|---|
| AJ      | 110 C  | Introduction to Criminal Justice                         | Remove CSU GE/IGETC and replace with CalGETC      |
| AJ      | 120 C  | Concepts of Criminal Law                                 | Remove CSU GE/IGETC and replace with CalGETC      |
| AJ      | 160 C  | Community and the Justice System                         | Remove CSU GE/IGETC and replace with CalGETC      |
| ANTH    | 103 C  | Introduction to Archaeology                              | Remove CSU GE/IGETC and replace with CalGETC      |
| ANTH    | 104 C  | Comparative Cultures                                     | Remove CSU GE/IGETC and replace with CalGETC      |
| ANTH    | 106 C  | Human Prehistory and Ancient<br>Civilizations            | Remove CSU GE/IGETC and replace with CalGETC      |
| ANTH    | 210 C  | Introduction to Forensic Anthropology                    | Remove CSU GE/IGETC and replace with CalGETC      |
| ANTH    | 225 C  | Ancient Cultures of Mexico and Central<br>America        | Remove CSU GE/IGETC and replace with CalGETC      |
| ART     | 100 C  | Fundamentals of Art for Non-Art<br>Majors                | Remove CSU GE/IGETC and replace with CalGETC      |
| ART     | 110 C  | Introduction to Art                                      | Remove CSU GE/IGETC and replace with CalGETC      |
| ART     | 111 C  | Survey of Art History I                                  | Remove CSU GE/IGETC and replace with CalGETC      |
| ART     | 112 C  | Survey of Art History II                                 | Remove CSU GE/IGETC and replace with CalGETC      |
| ART     | 112HC  | Honors Survey of Art History II                          | Remove CSU GE/IGETC and replace with CalGETC      |
| ART     | 114 C  | Modern Art History                                       | Remove CSU GE/IGETC and replace with CalGETC      |
| ART     | 116 C  | Arts of Africa, Oceania, and Indigenous<br>North America | Remove CSU GE/IGETC and replace with CalGETC      |
| ART     | 150 C  | Ceramics Handbuilding                                    | Remove CSU GE                                     |
| ART     | 151 C  | Ceramics Throwing  | Remove CSU GE                                     |
| ART     | 182 C  | Beginning Drawing  | Remove CSU GE                                     |
| ART     | 194 C  | Beginning Painting                                       | Remove CSU GE                                     |
| ART     | 216 C  | Latin American Art                                       | Remove CSU GE/IGETC and replace with CalGETC      |
| ASTR    | 116 C  | Introduction to Astronomy                                | Remove CSU GE/IGETC and replace with CalGETC      |
| ASTR    | 116HC  | Honors Introduction to Astronomy                         | Remove CSU GE/IGETC and replace with CalGETC      |
| ASTR    | 117 C  | Astronomy Lab  | Remove CSU GE/IGETC and replace with CalGETC      |
| ASTR    | 117HC  | Honors Astronomy Lab                                     | Remove CSU GE/IGETC and replace with CalGETC      |
| BIOL    | 101 C  | General Biology  | Remove CSU GE/IGETC and replace with CalGETC      |
| BIOL    | 101HC  | Honors General Biology                                   | Remove CSU GE/IGETC and replace with CalGETC      |
| BIOL    | 102 C  | Human Biology  | Remove CSU GE/IGETC and replace with CalGETC      |
| BIOL    | 103 C  | Environmental Science                                    | Remove CSU GE/IGETC and replace with CalGETC      |
| BIOL    | 122 C  | Marine Biology   | Remove CSU GE/IGETC and replace with CalGETC      |
| BIOL    | 135AC  | Principles of Biology 1: Cell and<br>Molecular Biology   | Remove CSU GE/IGETC and replace with CalGETC      |

| BIOL   135BC   Principles of Biology 2: Organismal Biology   Remove CSU GE/IGETC and replace with CalGETC   BIOL   220 C   Anatomy and Physiology   Remove CSU GE/IGETC and replace with CalGETC   BIOL   221 C   General Human Anatomy   Remove CSU GE/IGETC and replace with CalGETC   BIOL   231 C   General Human Anatomy   Remove CSU GE/IGETC and replace with CalGETC   BIOL   241 C   General Human Physiology   Remove CSU GE/IGETC and replace with CalGETC   BIOL   278 C   Molecular Biology   Remove CSU GE/IGETC and replace with CalGETC   Remove CSU GE/IGETC and replace with CalGETC   CHEM   101 C   Chemistry for Daily Life   Remove CSU GE/IGETC and replace with CalGETC   CHEM   101 C   Chemistry for Daily Life   Remove CSU GE/IGETC and replace with CalGETC   CHEM   103 C   Chemistry and Society   Remove CSU GE/IGETC and replace with CalGETC   CHEM   104 C   Physical Science for Teachers   Remove CSU GE/IGETC and replace with CalGETC   CHEM   104 C   Physical Science for Teachers   Remove CSU GE/IGETC and replace with CalGETC   CHEM   107 C   Preparation for General Chemistry   Remove CSU GE/IGETC and replace with CalGETC   CHEM   111 LC   General Chemistry   Remove CSU GE/IGETC and replace with CalGETC   CHEM   111 LC   General Chemistry   Remove CSU GE/IGETC and replace with CalGETC   CHEM   105 C   Chemistry   Remove CSU GE/IGETC and replace with CalGETC   COMM   105 C   Interpersanal Communication   Remove CSU GE/IGETC and replace with CalGETC   COMM   200 C   Interpersanal Communication   Remove CSU GE/IGETC and replace with CalGETC   COMM   220 C   The Rhetorie of the City   Remove CSU GE/IGETC and replace with CalGETC   COMM   238 C   Forensics   Remove CSU GE/IGETC and replace with CalGETC   COMM   238 C   Forensics   Remove CSU GE/IGETC and replace with CalGETC   COMM   238 C   Forensics   Remove CSU GE/IGETC and replace with CalGETC   COMM   238 C   Forensics   Remove CSU GE/IGETC and replace with CalGETC   COMM   238 C   Forensics   Remove CSU GE/IGETC and replace with CalGETC   COMM   238 C   Forensics     | Subject | Number | Title                                   | Change in Catalog Description in CNET for Catalog       |
|--|---------|--------|---|---|
| BIOL   220 C   Medical Microbiology   Remove CSU GE/IGETC and replace with CalGETC   | BIOL    | 135BC  |   | Remove CSU GE/IGETC and replace with CalGETC            |
| BIOL         231 C         General Human Anatomy         Remove CSU GE/IGETC and replace with CalGETC           BIOL         241 C         General Human Physiology         Remove CSU GE/IGETC and replace with CalGETC           BIOL         278 C         Molecular Biology         Remove CSU GE/IGETC and replace with CalGETC           CHEM         101 C         Chemistry for Daily Life         Remove CSU GE/IGETC and replace with CalGETC           CHEM         101 C         Chemistry for Daily Life         Remove CSU GE/IGETC and replace with CalGETC           CHEM         103 C         Chemistry and Society         Remove CSU GE/IGETC and replace with CalGETC           CHEM         104 C         Physical Science for Teachers         Remove CSU GE/IGETC and replace with CalGETC           CHEM         110 C         Perparation for General Chemistry         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111 C         Computer Information Systems         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111 C         Computer Information Systems         Remove CSU GE/IGETC and replace with CalGETC           CIS         111 C         Computer Information Systems         Remove CSU GE           COMM         138 C         Forensics         Remove CSU GE           COMM         138 C         Forensics  | BIOL    | 210 C  | Anatomy and Physiology                  | Remove CSU GE/IGETC and replace with CalGETC            |
| BIOL         231 C         General Human Anatomy         Remove CSU GE/IGETC and replace with CalGETC           BIOL         241 C         General Human Physiology         Remove CSU GE/IGETC and replace with CalGETC           BIOL         278 C         Molecular Biology         Remove CSU GE/IGETC and replace with CalGETC           CHEM         101 C         Chemistry for Daily Life         Remove CSU GE/IGETC and replace with CalGETC           CHEM         101 C         Chemistry for Daily Life         Remove CSU GE/IGETC and replace with CalGETC           CHEM         103 C         Chemistry and Society         Remove CSU GE/IGETC and replace with CalGETC           CHEM         104 C         Physical Science for Teachers         Remove CSU GE/IGETC and replace with CalGETC           CHEM         110 C         Perparation for General Chemistry         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111 C         Computer Information Systems         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111 C         Computer Information Systems         Remove CSU GE/IGETC and replace with CalGETC           CIS         111 C         Computer Information Systems         Remove CSU GE           COMM         138 C         Forensics         Remove CSU GE           COMM         138 C         Forensics  | BIOL    | 220 C  | Medical Microbiology                    | Remove CSU GE/IGETC and replace with CalGETC            |
| BIOL         241 C         General Human Physiology         Remove CSU GE/IGETC and replace with CalGETC           BIOL         278 C         Molecular Biology         Remove CSU GE/IGETC and replace with CalGETC           CHEM         100 C         Chemistry for Daily Life         Remove CSU GE/IGETC and replace with CalGETC           CHEM         101 C         Chemistry for Health Science Majors I         Remove CSU GE/IGETC and replace with CalGETC           CHEM         104 C         Physical Science for Teachers         Remove CSU GE/IGETC and replace with CalGETC           CHEM         107 C         Preparation for General Chemistry I         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111BC         General Chemistry I         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111BC         General Chemistry II         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111BC         General Chemistry II         Remove CSU GE/IGETC and replace with CalGETC           CIS         111C         Computer Information Systems         Remove CSU GE/IGETC and replace with CalGETC           COMM         120 C         Interpersonal Communication         Remove CSU GE/IGETC and replace with CalGETC           COMM         120 C         Interpersonal Communication         Remove CSU GE/IGETC and replace with CalGETC   |         |        |   | *   |
| BIOL   278 C   Molecular Biology   Remove CSU GE/IGETC and replace with CalGETC CHEM   100 C   Chemistry for Daily Life   Remove CSU GE/IGETC and replace with CalGETC CHEM   101 C   Chemistry for Health Science Majors   Remove CSU GE/IGETC and replace with CalGETC CHEM   103 C   Chemistry and Society   Remove CSU GE/IGETC and replace with CalGETC CHEM   104 C   Physical Science for Teachers   Remove CSU GE/IGETC and replace with CalGETC CHEM   107 C   Preparation for General Chemistry   Remove CSU GE/IGETC and replace with CalGETC CHEM   111AC   General Chemistry   Remove CSU GE/IGETC and replace with CalGETC CHEM   111BC   General Chemistry   Remove CSU GE/IGETC and replace with CalGETC CHEM   111BC   General Chemistry   Remove CSU GE/IGETC and replace with CalGETC CHEM   111BC   General Chemistry   Remove CSU GE/IGETC and replace with CalGETC CHEM   111BC   General Chemistry   Remove CSU GE/IGETC and replace with CalGETC COMM   120 C   Interpersonal Communication   Remove CSU GE/IGETC and replace with CalGETC COMM   120 C   Intercultural Communication   Remove CSU GE/IGETC and replace with CalGETC COMM   220 C   The Rhetoric of the City   Remove CSU GE   Remove CSU GE   GEOVAL   General Communication   Remove CSU GE   GEOVAL   General Chemistry   General Chemistry   Remove CSU GE   GEOVAL   General Chemistry   General Ch   | BIOL    | 241 C  | ·                                       | -   |
| CHEM         100 C         Chemistry for Daily Life         Remove CSU GE/GETC and replace with CalGETC           CHEM         101 C         Chemistry for Health Science Mijors I         Remove CSU GE/GETC and replace with CalGETC           CHEM         104 C         Physical Science for Teachers         Remove CSU GE/GETC and replace with CalGETC           CHEM         107 C         Preparation for General Chemistry         Remove CSU GE/GETC and replace with CalGETC           CHEM         111 C         General Chemistry I         Remove CSU GE/GETC and replace with CalGETC           CHEM         111 C         Computer Information Systems         Remove CSU GE/GETC and replace with CalGETC           CIS         111 C         Computer Information Systems         Remove CSU GE/GETC and replace with CalGETC           COMM         105 C         Intercultural Communication         Remove CSU GE/GETC and replace with CalGETC           COMM         120 C         Intercultural Communication         Remove CSU GE/GETC and replace with CalGETC           COMM         120 C         Intercultural Communication         Remove CSU GE           COMM         220 C         The Retoric of the City         Remove CSU GE           COMM         220 C         The Retoric of the City         Remove CSU GE           COUN         135 C         Stress and Anxiety Managemen  | BIOL    | 278 C  |   |   |
| CHEM         103 C         Chemistry and Society         Remove CSU GE/IGETC and replace with CalGETC           CHEM         104 C         Physical Science for Teachers         Remove CSU GE/IGETC and replace with CalGETC           CHEM         107 C         Preparation for General Chemistry         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111 BC         General Chemistry II         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111 BC         Computer Information Systems         Remove CSU GE/IGETC and replace with CalGETC           CIS         111 C         Computer Information Systems         Remove CSU GE/IGETC and replace with CalGETC           COMM         105 C         Intercultural Communication         Remove CSU GE/IGETC and replace with CalGETC           COMM         120 C         Intercultural Communication         Remove CSU GE/IGETC and replace with CalGETC           COMM         120 C         Intercultural Communication         Remove CSU GE           COMM         120 C         The Rhetoric of the City         Remove CSU GE           COMM         220 C         The Rhetoric of the City         Remove CSU GE           COUN         130 C         Carses and Anxiety Management         Remove CSU GE           COUN         130 C         Carses and Anxiety Management         Remove CS   | CHEM    | 100 C  |   |   |
| CHEM 104 C Physical Science for Teachers Remove CSU GE/IGETC and replace with CalGETC CHEM 107 C Preparation for General Chemistry Remove CSU GE/IGETC and replace with CalGETC CHEM 111AC General Chemistry I Remove CSU GE/IGETC and replace with CalGETC CHEM 111BC General Chemistry II Remove CSU GE/IGETC and replace with CalGETC REMOVE CSU GE/IGETC and replace with CalGETC REMOVE CSU GE/IGETC and replace with CalGETC CIS 111 C Computer Information Systems Remove CSU GE/IGETC and replace with CalGETC COMM 105 C Intercultural Communication Remove CSU GE/IGETC and replace with CalGETC COMM 120 C Intercultural Communication Remove CSU GE/IGETC and replace with CalGETC COMM 120 C Intercultural Communication Remove CSU GE/IGETC and replace with CalGETC COMM 220 C The Rhetoric of the City Remove CSU GE/IGETC and replace with CalGETC COMM 220 C The Rhetoric of the City Remove CSU GE/IGETC and replace with CalGETC COMM 220 C The Rhetoric of the City Remove CSU GE/IGETC and replace with CalGETC COMM 238 C Forensics Remove CSU GE Remove CSU GE COUN 105 C Stress and Anxiety Management Remove CSU GE COUN 105 C Stress and Anxiety Management Remove CSU GE COUN 144 C Women, Carcers & Specialty Issues Remove CSU GE COUN 145 C Job Readiness and Carcer Management Remove CSU GE COUN 150 C Academic and Life Success Remove CSU GE COUN 151 C Carcer and Life Planning Remove CSU GE DANC 100 C Introduction to Dance Appreciation Remove CSU GE DANC 106 C Ballet II Remove CSU GE DANC 107 C Adaptive Dance II Remove CSU GE DANC 108 C Modern Dance II Remove CSU GE DANC 110 C Adaptive Dance II Remove CSU GE DANC 110 C Adaptive Dance II Remove CSU GE DANC 111 C Jazz Dance II Remove CSU GE DANC 112 C Jazz Dance II Remove CSU GE DANC 113 C Tap Dance II Remove CSU GE DANC 114 C Tap Dance II Remove CSU GE DANC 115 C Latin and Swing Dance Remove CSU GE Remove CSU GE DANC 105 C Dance Insemble Remove CSU GE Remove C | CHEM    | 101 C  | Chemistry for Health Science Majors I   | Remove CSU GE/IGETC and replace with CalGETC            |
| CHEM         107 C         Preparation for General Chemistry         Remove CSU GE/GETC and replace with CalGETC           CHEM         111AC         General Chemistry I         Remove CSU GE/GETC and replace with CalGETC           CHEM         111BC         General Chemistry II         Remove CSU GE/GETC and replace with CalGETC           CIS         111 C         Computer Information Systems         Remove CSU GE/GETC and replace with CalGETC           COMM         105 C         Intercultural Communication         Remove CSU GE/GETC and replace with CalGETC           COMM         138 C         Forensics         Remove CSU GE/GETC and replace with CalGETC           COMM         220 C         The Rhetoric of the City         Remove CSU GE/GETC and replace with CalGETC           COMM         238 C         Forensics         Remove CSU GE           COUN         105 C         Stress and Anxiety Management         Remove CSU GE           COUN         105 C         Stress and Anxiety Management         Remove CSU GE           COUN         145 C         Job Readiness and Carcer Management         Remove CSU GE           COUN         145 C         Job Readiness and Carcer Management         Remove CSU GE           COUN         150 C         Academic and Life Success         Remove CSU GE           COUN         1  | CHEM    | 103 C  | Chemistry and Society                   | Remove CSU GE/IGETC and replace with CalGETC            |
| CHEM         111AC         General Chemistry I         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111BC         General Chemistry II         Remove CSU GE/IGETC and replace with CalGETC           CIS         111 C         Computer Information Systems         Remove CSU GE/IGETC and replace with CalGETC           COMM         105 C         Interpersonal Communication         Remove CSU GE/IGETC and replace with CalGETC           COMM         120 C         Intercultural Communication         Being resubmitted for CalGETC Dec 2024: for now, remove CSU GE           COMM         138 C         Forensics         Remove CSU GE           COMM         220 C         The Rhetoric of the City         Remove CSU GE           COMM         220 C         Honors Rhetoric of the City         Remove CSU GE           COMM         238 C         Forensics         Remove CSU GE           COMM         139 C         Carcer Exploration         Remove CSU GE           COUN         139 C         Carcer Exploration         Remove CSU GE           COUN         145 C         Job Readiness and Carcer Management         Remove CSU GE           COUN         145 C         Job Readiness and Carcer Management         Remove CSU GE           COUN         150 C         Carcer and Life Planning <td< td=""><td>CHEM</td><td>104 C</td><td>Physical Science for Teachers</td><td>Remove CSU GE/IGETC and replace with CalGETC</td></td<>  | CHEM    | 104 C  | Physical Science for Teachers           | Remove CSU GE/IGETC and replace with CalGETC            |
| CHEM         111AC         General Chemistry I         Remove CSU GE/IGETC and replace with CalGETC           CHEM         111BC         General Chemistry II         Remove CSU GE/IGETC and replace with CalGETC           CIS         111 C         Computer Information Systems         Remove CSU GE/IGETC and replace with CalGETC           COMM         105 C         Interpersonal Communication         Remove CSU GE/IGETC and replace with CalGETC           COMM         120 C         Intercultural Communication         Being resubmitted for CalGETC Dec 2024: for now, remove CSU GE           COMM         138 C         Forensics         Remove CSU GE           COMM         220 C         The Rhetoric of the City         Remove CSU GE           COMM         220 C         Honors Rhetoric of the City         Remove CSU GE           COMM         238 C         Forensics         Remove CSU GE           COMM         139 C         Carcer Exploration         Remove CSU GE           COUN         139 C         Carcer Exploration         Remove CSU GE           COUN         145 C         Job Readiness and Carcer Management         Remove CSU GE           COUN         145 C         Job Readiness and Carcer Management         Remove CSU GE           COUN         150 C         Carcer and Life Planning <td< td=""><td>CHEM</td><td>107 C</td><td>Preparation for General Chemistry</td><td>Remove CSU GE/IGETC and replace with CalGETC</td></td<>  | CHEM    | 107 C  | Preparation for General Chemistry       | Remove CSU GE/IGETC and replace with CalGETC            |
| Remove CSU GE   111 C   Computer Information Systems   Remove CSU GE   COMM   105 C   Interpersonal Communication   Remove CSU GE   GE/IGETC and replace with CalGETC   COMM   120 C   Intercultural Communication   Remove CSU GE/IGETC and replace with CalGETC   COMM   138 C   Forensics   Remove CSU GE   GE   COMM   220 C   The Rhetoric of the City   Remove CSU GE/IGETC and replace with CalGETC   COMM   220 H   Honors Rhetoric of the City   Remove CSU GE   GE   COMM   220 H   Honors Rhetoric of the City   Remove CSU GE   GE   COMM   238 C   Forensics   Remove CSU GE   GE   COUN   105 C   Stress and Anxiety Management   Remove CSU GE   GE   COUN   139 C   Career Exploration   Remove CSU GE   GE   COUN   144 C   Women, Careers & Specialty Issues   Remove CSU GE   GE   COUN   145 C   Job Readiness and Career Management   Remove CSU GE   GE   COUN   150 C   Academic and Life Success   Remove CSU GE   GE   COUN   151 C   Career and Life Planning   Remove CSU GE   GE   GO   GE   GE   GE   GE   GE   | CHEM    | 111AC  |   | Remove CSU GE/IGETC and replace with CalGETC            |
| COMM         105 C         Interpersonal Communication         Remove CSU GE/IGETC and replace with CalGETC           COMM         120 C         Intercultural Communication         Being resubmitted for CalGETC Dec 2024: for now, remove CSU GE           COMM         138 C         Forensics         Remove CSU GE           COMM         220 C         The Rhetoric of the City         Remove CSU GE/IGETC and replace with CalGETC           COMM         220 IC         Honors Rhetoric of the City         Remove CSU GE           COMM         238 C         Forensics         Remove CSU GE           COUN         105 C         Stress and Anxiety Management         Remove CSU GE           COUN         105 C         Stress and Anxiety Management         Remove CSU GE           COUN         139 C         Career Exploration         Remove CSU GE           COUN         144 C         Women, Careers & Specialty Issues         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         150 C         Academic and Life Success         Remove CSU GE           COUN         150 C         Academic and Life Success         Remove CSU GE <td>CHEM</td> <td>111BC</td> <td>General Chemistry II</td> <td>Remove CSU GE/IGETC and replace with CalGETC</td>   | CHEM    | 111BC  | General Chemistry II                    | Remove CSU GE/IGETC and replace with CalGETC            |
| COMM         120 C         Intercultural Communication         Being resubmitted for CalGETC Dec 2024: for now, remove CSU GE           COMM         138 C         Forensics         Remove CSU GE           COMM         220 C         The Rhetoric of the City         Remove CSU GE/IGETC and replace with CalGETC           COMM         220 F         The Rhetoric of the City         Remove CSU GE           COMM         238 C         Forensics         Remove CSU GE           COUN         105 C         Stress and Anxiety Management         Remove CSU GE           COUN         139 C         Career Exploration         Remove CSU GE           COUN         144 C         Women, Careers & Specialty Issues         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         15 C         Career and Life Planning         Remove CSU GE   | CIS     | 111 C  | Computer Information Systems            | Remove CSU GE   |
| COMM         120 C         Intercultural Communication         Being resubmitted for CalGETC Dec 2024: for now, remove CSU GE           COMM         138 C         Forensics         Remove CSU GE           COMM         220 C         The Rhetoric of the City         Remove CSU GE/IGETC and replace with CalGETC           COMM         220 F         The Rhetoric of the City         Remove CSU GE           COMM         238 C         Forensics         Remove CSU GE           COUN         105 C         Stress and Anxiety Management         Remove CSU GE           COUN         139 C         Career Exploration         Remove CSU GE           COUN         144 C         Women, Careers & Specialty Issues         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         15 C         Career and Life Planning         Remove CSU GE   | COMM    | 105 C  |   | Remove CSU GE/IGETC and replace with CalGETC            |
| COMM         138 C         Forensics         Remove CSU GE           COMM         220 C         The Rhetoric of the City         Remove CSU GE/IGETC and replace with CalGETC           COMM         220 HC         Honors Rhetoric of the City         Remove CSU GE           COMM         238 C         Forensics         Remove CSU GE           COUN         105 C         Stress and Anxiety Management         Remove CSU GE           COUN         139 C         Career Exploration         Remove CSU GE           COUN         144 C         Women, Careers & Specialty Issues         Remove CSU GE           COUN         144 C         Job Readiness and Career Management         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         150 C         Academic and Life Success         Remove CSU GE           COUN         150 C         Academic and Life Success         Remove CSU GE           COUN         151 C         Career and Life Planning         Remove CSU GE           DANC         100 C         Introduction to Dance Appreciation         Remove CSU GE           DANC         106 C         Ballet II         Remove CSU GE           DANC         106 C         Ballet I         Re   | COMM    | 120 C  |   | Being resubmitted for CalGETC Dec 2024: for now, remove |
| COMM         220 C         The Rhetoric of the City         Remove CSU GE/IGETC and replace with CalGETC           COMM         220HC         Honors Rhetoric of the City         Remove CSU GE           COMM         238 C         Forensics         Remove CSU GE           COUN         105 C         Stress and Anxiety Management         Remove CSU GE           COUN         139 C         Career Exploration         Remove CSU GE           COUN         144 C         Women, Careers & Specialty Issues         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         150 C         Academic and Life Success         Remove CSU GE           COUN         150 C         Academic and Life Planning         Remove CSU GE           DANC         100 C         Introduction to Dance Appreciation         Remove CSU GE           DANC         100 C         Ballet II         Remove CSU GE           DANC         108 C         Modern Dance II         Remove CSU GE           DANC         109 C         Dance Improvisation         Remove CSU GE           DANC         110 C         Adaptive Dance         Remove CSU GE           DANC         112 C         Jazz Dance I         Remove CSU GE  | COMM    | 138 C  | Forensics                               |   |
| COMM         220HC         Honors Rhetoric of the City         Remove CSU GE           COMM         238 C         Forensics         Remove CSU GE           COUN         105 C         Stress and Anxiety Management         Remove CSU GE           COUN         139 C         Career Exploration         Remove CSU GE           COUN         144 C         Women, Careers & Specialty Issues         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         150 C         Academic and Life Success         Remove CSU GE           COUN         151 C         Career and Life Planning         Remove CSU GE           DANC         100 C         Introduction to Dance Appreciation         Remove CSU GE           DANC         106 C         Ballet II         Remove CSU GE           DANC         108 C         Modern Dance III         Remove CSU GE           DANC         109 C         Dance Improvisation         Remove CSU GE           DANC         110 C         Adaptive Dance         Remove CSU GE           DANC         111 C         Jazz Dance I         Remove CSU GE           DANC         112 C         Jazz Dance II         Remove CSU GE           DANC  |         |        |   |   |
| COMM         238 C         Forensics         Remove CSU GE           COUN         105 C         Stress and Anxiety Management         Remove CSU GE           COUN         139 C         Career Exploration         Remove CSU GE           COUN         144 C         Women, Careers & Specialty Issues         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         150 C         Academic and Life Success         Remove CSU GE           COUN         151 C         Career and Life Planning         Remove CSU GE           DANC         100 C         Introduction to Dance Appreciation         Remove CSU GE           DANC         106 C         Ballet II         Remove CSU GE           DANC         108 C         Modern Dance II         Remove CSU GE           DANC         109 C         Dance Improvisation         Remove CSU GE           DANC         110 C         Adaptive Dance         Remove CSU GE           DANC         111 C         Jazz Dance I         Remove CSU GE           DANC         112 C         Jazz Dance II         Remove CSU GE           DANC         114 C         Tap Dance I         Remove CSU GE           DANC         130 C<  | COMM    | 220HC  | -                                       |   |
| COUN         139 C         Career Exploration         Remove CSU GE           COUN         144 C         Women, Careers & Specialty Issues         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         150 C         Academic and Life Success         Remove CSU GE           COUN         151 C         Career and Life Planning         Remove CSU GE           DANC         100 C         Introduction to Dance Appreciation         Remove CSU GE           DANC         106 C         Ballet II         Remove CSU GE           DANC         108 C         Modern Dance II         Remove CSU GE           DANC         109 C         Dance Improvisation         Remove CSU GE           DANC         110 C         Adaptive Dance         Remove CSU GE           DANC         111 C         Jazz Dance I         Remove CSU GE           DANC         112 C         Jazz Dance II         Remove CSU GE           DANC         113 C         Tap Dance II         Remove CSU GE           DANC         113 C         Tap Dance II         Remove CSU GE           DANC         136 C         Middle Eastern Dance         Remove CSU GE           DANC         137 C  | COMM    | 238 C  | •                                       | Remove CSU GE   |
| COUN         139 C         Career Exploration         Remove CSU GE           COUN         144 C         Women, Careers & Specialty Issues         Remove CSU GE           COUN         145 C         Job Readiness and Career Management         Remove CSU GE           COUN         150 C         Academic and Life Success         Remove CSU GE           COUN         151 C         Career and Life Planning         Remove CSU GE           DANC         100 C         Introduction to Dance Appreciation         Remove CSU GE           DANC         106 C         Ballet II         Remove CSU GE           DANC         108 C         Modern Dance II         Remove CSU GE           DANC         109 C         Dance Improvisation         Remove CSU GE           DANC         110 C         Adaptive Dance         Remove CSU GE           DANC         111 C         Jazz Dance I         Remove CSU GE           DANC         111 C         Jazz Dance II         Remove CSU GE           DANC         113 C         Tap Dance II         Remove CSU GE           DANC         114 C         Tap Dance II         Remove CSU GE           DANC         130 C         Afro-Caribbean Dance         Remove CSU GE           DANC         137 C  | COUN    | 105 C  | Stress and Anxiety Management           | Remove CSU GE   |
| COUN145 CJob Readiness and Career ManagementRemove CSU GECOUN150 CAcademic and Life SuccessRemove CSU GECOUN151 CCareer and Life PlanningRemove CSU GEDANC100 CIntroduction to Dance AppreciationRemove CSU GEDANC106 CBallet IIRemove CSU GEDANC108 CModem Dance IIRemove CSU GEDANC109 CDance ImprovisationRemove CSU GEDANC110 CAdaptive DanceRemove CSU GEDANC111 CJazz Dance IRemove CSU GEDANC112 CJazz Dance IIRemove CSU GEDANC113 CTap Dance IRemove CSU GEDANC114 CTap Dance IIRemove CSU GEDANC130 CAfro-Caribbean DanceRemove CSU GEDANC136 CMiddle Eastern DanceRemove CSU GEDANC137 CLatin and Swing DanceRemove CSU GEDANC205 CDance EnsembleRemove CSU GEDANC101 CMulticultural Dance in the USRemove CSU GE/IGETC and replace with CalGETCDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDANC107 CModern Dance IRemove CSU GE/IGETC and replace with CalGETCDANC107 CModern Dance IRemove CSU GEDANC107 CThe History of Disability in the United StatesRemove CSU GE/IGETC   | COUN    | 139 C  |   | Remove CSU GE   |
| COUN145 CJob Readiness and Career ManagementRemove CSU GECOUN150 CAcademic and Life SuccessRemove CSU GECOUN151 CCareer and Life PlanningRemove CSU GEDANC100 CIntroduction to Dance AppreciationRemove CSU GEDANC106 CBallet IIRemove CSU GEDANC108 CModern Dance IIRemove CSU GEDANC109 CDance ImprovisationRemove CSU GEDANC110 CAdaptive DanceRemove CSU GEDANC111 CJazz Dance IRemove CSU GEDANC112 CJazz Dance IIRemove CSU GEDANC113 CTap Dance IRemove CSU GEDANC114 CTap Dance IIRemove CSU GEDANC130 CAfro-Caribbean DanceRemove CSU GEDANC136 CMiddle Eastern DanceRemove CSU GEDANC137 CLatin and Swing DanceRemove CSU GEDANC205 CDance EnsembleRemove CSU GEDANC101 CMulticultural Dance in the USRemove CSU GE/IGETC and replace with CalGETCDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDANC107 CThe History of Disability in the United StatesRemove CSU GE/IGETC and replace with CalGETC  | COUN    | 144 C  | Women, Careers & Specialty Issues       | Remove CSU GE   |
| COUN150 CAcademic and Life SuccessRemove CSU GECOUN151 CCareer and Life PlanningRemove CSU GEDANC100 CIntroduction to Dance AppreciationRemove CSU GEDANC106 CBallet IIRemove CSU GEDANC108 CModern Dance IIRemove CSU GEDANC109 CDance ImprovisationRemove CSU GEDANC110 CAdaptive DanceRemove CSU GEDANC111 CJazz Dance IRemove CSU GEDANC112 CJazz Dance IIRemove CSU GEDANC113 CTap Dance IIRemove CSU GEDANC114 CTap Dance IIRemove CSU GEDANC130 CAfro-Caribbean DanceRemove CSU GEDANC136 CMiddle Eastern DanceRemove CSU GEDANC137 CLatin and Swing DanceRemove CSU GEDANC205 CDance EnsembleRemove CSU GEDANC101 CMulticultural Dance in the USRemove CSU GE/IGETC and replace with CalGETCDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDANC107 CThe History of Disability in the United StatesRemove CSU GE/IGETC and replace with CalGETC  | COUN    | 145 C  |   | Remove CSU GE   |
| DANC100 CIntroduction to Dance AppreciationRemove CSU GEDANC106 CBallet IIRemove CSU GEDANC108 CModern Dance IIRemove CSU GEDANC109 CDance ImprovisationRemove CSU GEDANC110 CAdaptive DanceRemove CSU GEDANC111 CJazz Dance IRemove CSU GEDANC112 CJazz Dance IIRemove CSU GEDANC113 CTap Dance IRemove CSU GEDANC114 CTap Dance IIRemove CSU GEDANC130 CAfro-Caribbean DanceRemove CSU GEDANC136 CMiddle Eastern DanceRemove CSU GEDANC137 CLatin and Swing DanceRemove CSU GEDANC205 CDance EnsembleRemove CSU GEDANC101 CMulticultural Dance in the USRemove CSU GE/IGETC and replace with CalGETCDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GE/IGETC and replace with CalGETCDSST120 CThe History of Disability in the United StatesRemove CSU GE/IGETC and replace with CalGETC   | COUN    | 150 C  |   | Remove CSU GE   |
| DANC106 CBallet IIRemove CSU GEDANC108 CModern Dance IIRemove CSU GEDANC109 CDance ImprovisationRemove CSU GEDANC110 CAdaptive DanceRemove CSU GEDANC111 CJazz Dance IRemove CSU GEDANC112 CJazz Dance IIRemove CSU GEDANC113 CTap Dance IIRemove CSU GEDANC114 CTap Dance IIRemove CSU GEDANC130 CAfro-Caribbean DanceRemove CSU GEDANC136 CMiddle Eastern DanceRemove CSU GEDANC137 CLatin and Swing DanceRemove CSU GEDANC101 CMulticultural Dance in the USRemove CSU GEDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDANC107 CModern Dance IRemove CSU GE/IGETC and replace with CalGETCDSST120 CThe History of Disability in the United StatesRemove CSU GE/IGETC and replace with CalGETC   | COUN    | 151 C  | Career and Life Planning                | Remove CSU GE   |
| DANC108 CModern Dance IIRemove CSU GEDANC109 CDance ImprovisationRemove CSU GEDANC110 CAdaptive DanceRemove CSU GEDANC111 CJazz Dance IRemove CSU GEDANC112 CJazz Dance IIRemove CSU GEDANC113 CTap Dance IRemove CSU GEDANC114 CTap Dance IIRemove CSU GEDANC130 CAfro-Caribbean DanceRemove CSU GEDANC136 CMiddle Eastern DanceRemove CSU GEDANC137 CLatin and Swing DanceRemove CSU GEDANC205 CDance EnsembleRemove CSU GE/IGETC and replace with CalGETCDANC101 CMulticultural Dance in the USRemove CSU GE/IGETC and replace with CalGETCDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDSST120 CThe History of Disability in the United StatesRemove CSU GE/IGETC and replace with CalGETC  | DANC    | 100 C  | Introduction to Dance Appreciation      | Remove CSU GE   |
| DANC 109 C Dance Improvisation Remove CSU GE  DANC 110 C Adaptive Dance Remove CSU GE  DANC 111 C Jazz Dance I Remove CSU GE  DANC 112 C Jazz Dance II Remove CSU GE  DANC 113 C Tap Dance I Remove CSU GE  DANC 114 C Tap Dance II Remove CSU GE  DANC 130 C Afro-Caribbean Dance Remove CSU GE  DANC 136 C Middle Eastern Dance Remove CSU GE  DANC 137 C Latin and Swing Dance Remove CSU GE  DANC 205 C Dance Ensemble Remove CSU GE  DANC 101 C Multicultural Dance in the US Remove CSU GE  DANC 105 C Ballet I Remove CSU GE  DANC 107 C Modern Dance I Remove CSU GE  DANC 107 C Modern Dance I Remove CSU GE   | DANC    | 106 C  | Ballet II                               | Remove CSU GE   |
| DANC 110 C Adaptive Dance Remove CSU GE  DANC 111 C Jazz Dance I Remove CSU GE  DANC 112 C Jazz Dance II Remove CSU GE  DANC 113 C Tap Dance I Remove CSU GE  DANC 114 C Tap Dance II Remove CSU GE  DANC 130 C Afro-Caribbean Dance Remove CSU GE  DANC 136 C Middle Eastern Dance Remove CSU GE  DANC 137 C Latin and Swing Dance Remove CSU GE  DANC 205 C Dance Ensemble Remove CSU GE  DANC 101 C Multicultural Dance in the US Remove CSU GE  DANC 102 C Pilates Mat Work Remove CSU GE  DANC 105 C Ballet I Remove CSU GE  DANC 107 C Modern Dance I Remove CSU GE  DANC 107 C Modern Dance I Remove CSU GE  DANC 108 C Remove CSU GE  | DANC    | 108 C  | Modern Dance II                         | Remove CSU GE   |
| DANC111 CJazz Dance IRemove CSU GEDANC112 CJazz Dance IIRemove CSU GEDANC113 CTap Dance IRemove CSU GEDANC114 CTap Dance IIRemove CSU GEDANC130 CAfro-Caribbean DanceRemove CSU GEDANC136 CMiddle Eastern DanceRemove CSU GEDANC137 CLatin and Swing DanceRemove CSU GEDANC205 CDance EnsembleRemove CSU GEDANC101 CMulticultural Dance in the USRemove CSU GE/IGETC and replace with CalGETCDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDSST120 CThe History of Disability in the United StatesRemove CSU GE/IGETC and replace with CalGETC   | DANC    | 109 C  | Dance Improvisation                     | Remove CSU GE   |
| DANC112 CJazz Dance IIRemove CSU GEDANC113 CTap Dance IRemove CSU GEDANC114 CTap Dance IIRemove CSU GEDANC130 CAfro-Caribbean DanceRemove CSU GEDANC136 CMiddle Eastern DanceRemove CSU GEDANC137 CLatin and Swing DanceRemove CSU GEDANC205 CDance EnsembleRemove CSU GEDANC101 CMulticultural Dance in the USRemove CSU GE/IGETC and replace with CalGETCDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDSST120 CThe History of Disability in the United StatesRemove CSU GE/IGETC and replace with CalGETC   | DANC    | 110 C  | Adaptive Dance                          | Remove CSU GE   |
| DANC 113 C Tap Dance I Remove CSU GE  DANC 114 C Tap Dance II Remove CSU GE  DANC 130 C Afro-Caribbean Dance Remove CSU GE  DANC 136 C Middle Eastern Dance Remove CSU GE  DANC 137 C Latin and Swing Dance Remove CSU GE  DANC 205 C Dance Ensemble Remove CSU GE  DANC 101 C Multicultural Dance in the US Remove CSU GE/IGETC and replace with CalGETC  DANC 102 C Pilates Mat Work Remove CSU GE  DANC 105 C Ballet I Remove CSU GE  DANC 107 C Modern Dance I Remove CSU GE  DSST 120 C The History of Disability in the United States Remove CSU GE/IGETC and replace with CalGETC   | DANC    | 111 C  | Jazz Dance I                            | Remove CSU GE   |
| DANC 130 C Afro-Caribbean Dance Remove CSU GE  DANC 136 C Middle Eastern Dance Remove CSU GE  DANC 137 C Latin and Swing Dance Remove CSU GE  DANC 205 C Dance Ensemble Remove CSU GE  DANC 101 C Multicultural Dance in the US Remove CSU GE/IGETC and replace with CalGETC  DANC 102 C Pilates Mat Work Remove CSU GE  DANC 105 C Ballet I Remove CSU GE  DANC 107 C Modern Dance I Remove CSU GE/IGETC and replace with CalGETC  DSST 120 C The History of Disability in the United States Remove CSU GE/IGETC and replace with CalGETC   | DANC    | 112 C  | Jazz Dance II                           | Remove CSU GE   |
| DANC 130 C Afro-Caribbean Dance Remove CSU GE  DANC 136 C Middle Eastern Dance Remove CSU GE  DANC 137 C Latin and Swing Dance Remove CSU GE  DANC 205 C Dance Ensemble Remove CSU GE  DANC 101 C Multicultural Dance in the US Remove CSU GE/IGETC and replace with CalGETC  DANC 102 C Pilates Mat Work Remove CSU GE  DANC 105 C Ballet I Remove CSU GE  DANC 107 C Modern Dance I Remove CSU GE  DSST 120 C The History of Disability in the United States Remove CSU GE/IGETC and replace with CalGETC  | DANC    | 113 C  | Tap Dance I                             | Remove CSU GE   |
| DANC136 CMiddle Eastern DanceRemove CSU GEDANC137 CLatin and Swing DanceRemove CSU GEDANC205 CDance EnsembleRemove CSU GEDANC101 CMulticultural Dance in the USRemove CSU GE/IGETC and replace with CalGETCDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDSST120 CThe History of Disability in the United StatesRemove CSU GE/IGETC and replace with CalGETC   | DANC    | 114 C  | Tap Dance II                            | Remove CSU GE   |
| DANC136 CMiddle Eastern DanceRemove CSU GEDANC137 CLatin and Swing DanceRemove CSU GEDANC205 CDance EnsembleRemove CSU GEDANC101 CMulticultural Dance in the USRemove CSU GE/IGETC and replace with CalGETCDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDSST120 CThe History of Disability in the United StatesRemove CSU GE/IGETC and replace with CalGETC   | DANC    | 130 C  | Afro-Caribbean Dance                    | Remove CSU GE   |
| DANC137 CLatin and Swing DanceRemove CSU GEDANC205 CDance EnsembleRemove CSU GEDANC101 CMulticultural Dance in the USRemove CSU GE/IGETC and replace with CalGETCDANC102 CPilates Mat WorkRemove CSU GEDANC105 CBallet IRemove CSU GEDANC107 CModern Dance IRemove CSU GEDSST120 CThe History of Disability in the United StatesRemove CSU GE/IGETC and replace with CalGETC   |         |        |   | Remove CSU GE   |
| DANC       205 C       Dance Ensemble       Remove CSU GE         DANC       101 C       Multicultural Dance in the US       Remove CSU GE/IGETC and replace with CalGETC         DANC       102 C       Pilates Mat Work       Remove CSU GE         DANC       105 C       Ballet I       Remove CSU GE         DANC       107 C       Modern Dance I       Remove CSU GE         DSST       120 C       The History of Disability in the United States       Remove CSU GE/IGETC and replace with CalGETC   | DANC    | 137 C  | Latin and Swing Dance                   |   |
| DANC 102 C Pilates Mat Work Remove CSU GE  DANC 105 C Ballet I Remove CSU GE  DANC 107 C Modern Dance I Remove CSU GE  DSST 120 C The History of Disability in the United States Remove CSU GE/IGETC and replace with CalGETC  |         |        |   |   |
| DANC     105 C     Ballet I     Remove CSU GE       DANC     107 C     Modern Dance I     Remove CSU GE       DSST     120 C     The History of Disability in the United States     Remove CSU GE/IGETC and replace with CalGETC   | DANC    | 101 C  | Multicultural Dance in the US           | Remove CSU GE/IGETC and replace with CalGETC            |
| DANC 107 C Modern Dance I Remove CSU GE  DSST 120 C The History of Disability in the United States Remove CSU GE/IGETC and replace with CalGETC  | DANC    | 102 C  | Pilates Mat Work                        | Remove CSU GE   |
| DANC 107 C Modern Dance I Remove CSU GE  DSST 120 C The History of Disability in the United States Remove CSU GE/IGETC and replace with CalGETC  | DANC    | 105 C  | Ballet I                                | Remove CSU GE   |
| DSST 120 C The History of Disability in the United States Remove CSU GE/IGETC and replace with CalGETC   | DANC    | 107 C  | Modern Dance I                          |   |
|  |         |        | The History of Disability in the United |   |
|  | DSST    | 200 C  | Introduction to Disability Studies      | Remove CSU GE/IGETC and replace with CalGETC            |

| Subject | Number | Title   | Change in Catalog Description in CNET for Catalog |
|---------|--------|---|---|
| ECON    | 100 C  | Principles of Economics-Macro                       | Remove CSU GE/IGETC and replace with CalGETC      |
| ECON    | 100HC  | Honors Principles of Economics-Macro                | Remove CSU GE/IGETC and replace with CalGETC      |
| ECON    | 105 C  | Principles of Economics-Micro                       | Remove CSU GE/IGETC and replace with CalGETC      |
| ECON    | 105HC  | Honors Principles of Economics-Micro                | Remove CSU GE/IGETC and replace with CalGETC      |
| ECON    | 110 C  | Survey of Economics                                 | Remove CSU GE/IGETC and replace with CalGETC      |
| ECON    | 120 C  | International Economics                             | Remove CSU GE/IGETC and replace with CalGETC      |
| ECON    | 130 C  | Consumer Economics                                  | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 126 C  | Introduction to Screenwriting                       | Remove CSU GE                                     |
| ENGL    | 102 C  | Introduction to Literature                          | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 102HC  | Honors Introduction to Literature                   | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 103 C  | Critical Reasoning and Writing                      | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 103HC  | Honors Critical Reasoning and Writing               | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 104 C  | Critical Analysis and Literature                    | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 104HC  | Honors Critical Analysis and Literature             | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 105 C  | Introduction to Creative Writing                    | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 110 C  | Humanities: Ancient and Medieval                    | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 111 C  | Humanities:Renaissance-Present                      | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 127 C  | Introduction to Poetry Writing                      | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 128 C  | Introduction to Short Story Writing                 | Remove CSU GE                                     |
| ENGL    | 130 C  | Introduction to Creative Nonfiction Writing         | Remove CSU GE                                     |
| ENGL    | 208 C  | Asian American Literature                           | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 212 C  | English Literature Since 1760                       | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 222 C  | American Literature Since 1865                      | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 223 C  | World Literature to 1650                            | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 224 C  | World Literature Since 1650                         | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 234 C  | Shakespeare   | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 234HC  | Honors Shakespeare                                  | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 239 C  | Survey-Children's Literature                        | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 248 C  | Science Fiction                                     | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 249 C  | Fantasy Fiction                                     | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 250 C  | Latino/a/x Literature                               | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 255 C  | African-American Literature I                       | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 256 C  | African-American Literature II                      | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 260 C  | Survey of Arabic Literature (in translation)        | Remove CSU GE/IGETC and replace with CalGETC      |
| ENGL    | 260HC  | Honors Survey of Arabic Literature (in translation) | Remove CSU GE/IGETC and replace with CalGETC      |
| ESL     | 108 C  | Exploring Culture through Academic Discourse I      | Remove CSU GE/IGETC and replace with CalGETC      |
| ESL     | 109 C  | Exploring Culture through Academic Discourse II     | Remove CSU GE/IGETC and replace with CalGETC      |
| ETHS    | 129 C  | Introduction to African-American<br>Studies         | Remove CSU GE/IGETC and replace with CalGETC      |
| ETHS    | 150 C  | Introduction to Chicana-o-x Studies                 | Remove CSU GE/IGETC and replace with CalGETC      |
| ETHS    | 151 C  | Chicana-o-x History I                               | Remove CSU GE/IGETC and replace with CalGETC      |
| ETHS    | 152 C  | Chicana-o-x History II                              | Remove CSU GE/IGETC and replace with CalGETC      |
| ETHS    | 153 C  | Chicana-o-x and Latina-o-x Contemporary Issues      | Remove CSU GE/IGETC and replace with CalGETC      |
| ETHS    | 202 C  | Race, Ethnicity, and Popular Culture                | Remove CSU GE/IGETC and replace with CalGETC      |
| ETHS    | 235 C  | American Racial Liberation Movements                | Remove CSU GE/IGETC and replace with CalGETC      |
| 21110   | 1233   | I morroun radia Discration wo venients              | Remove CSO GE/IGETC and replace with CalGETC      |

| Subject | Number | Title   | Change in Catalog Description in CNET for Catalog  |
|---------|--------|---|--|
| FREN    | 101 C  | Elementary French I                           | Remove CSU GE  |
| FREN    | 102 C  | Elementary French II                          | Remove CSU GE  |
| FREN    | 200 C  | Conversational French                         | Remove CSU GE  |
| FREN    | 203 C  | Intermediate French III                       | Remove CSU GE/IGETC and replace with CalGETC   |
| FREN    | 204 C  | Intermediate French IV                        | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOG    | 100 C  | World Geography                               | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOG    | 100HC  | Honors World Geography                        | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOG    | 130 C  | California Geography                          | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOG    | 140 C  | Weather and Climate                           | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOG    | 160 C  | Cultural Geography                            | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOL    | 100 C  | Physical Geology                              | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOL    | 100HC  | Honors Physical Geology                       | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOL    | 101 C  | Physical Geology Laboratory                   | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOL    | 103 C  | Historical Geology                            | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOL    | 104 C  | Geology of National Parks                     | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOL    | 105 C  | Earth Science for Teachers                    | Remove CSU GE  |
| GEOL    | 115 C  | Physical Geology Field Lab                    | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOL    | 120 C  | Geology of California                         | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOL    | 125 C  | Natural Disasters                             | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOL    | 130 C  | Introduction to Oceanography                  | Remove CSU GE/IGETC and replace with CalGETC   |
| GEOL    | 131 C  | Introduction to Oceanography Lab              | Remove CSU GE/IGETC and replace with CalGETC  Remove CSU GE/IGETC and replace with CalGETC |
| GEOL    | 190 C  | Environmental Geology                         | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 190 C  | History of the Holocaust                      | Being resubmitted for CalGETC Dec 2024: for now, remove                                    |
| 11151   | 120 C  | Thistory of the Holocaust                     | CSU GE   |
| HIST    | 112 C  | World Civilizations I                         | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 112HC  | Honors World Civilizations I                  | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 113 C  | World Civilizations II                        | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 113HC  | Honors World Civilizations II                 | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 125 C  | U.S. History: Conflict West                   | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 163 C  | History of Mexico                             | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 170 C  | History of the United States I                | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 170HC  | Honors History of the United States I         | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 171 C  | History of the United States II               | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 171HC  | Honors History of the United States II        | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 190 C  | History of the Americas I                     | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 191 C  | History of the Americas II                    | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 270 C  | Women in United States History                | Remove CSU GE/IGETC and replace with CalGETC   |
| HIST    | 275 C  | History of California                         | Remove CSU GE/IGETC and replace with CalGETC   |
| HRC     | 100 C  | Nutrition                                     | Remove CSU GE  |
| HUSR    | 200 C  | Introduction to Human Services                | Remove CSU GE  |
| HUSR    | 240 C  | Drugs and Alcohol in Our Society              | Remove CSU GE  |
| INDS    | 100 C  | Humanities:Ancient and Medieval               | Remove CSU GE/IGETC and replace with CalGETC   |
| INDS    | 101 C  | Humanities:Renaissance-Present                | Remove CSU GE/IGETC and replace with CalGETC   |
| INDS    | 200 C  | Introduction to Global Citizenship<br>Studies | Remove CSU GE/IGETC and replace with CalGETC   |
| INDS    | 201 C  | Global Citizenship Issues                     | Remove CSU GE/IGETC and replace with CalGETC   |
| JAPN    | 101 C  | Elementary Japanese I                         | Remove CSU GE  |
| JAPN    | 102 C  | Elementary Japanese II                        | Remove CSU GE  |
| JAPN    | 200 C  | Conversational Japanese                       | Remove CSU GE  |

| Subject | Number | Title  | Change in Catalog Description in CNET for Catalog            |
|---------|--------|--|--|
| JAPN    | 203 C  | Intermediate Japanese III                                  | Remove CSU GE/IGETC and replace with CalGETC                 |
| JAPN    | 204 C  | Intermediate Japanese IV                                   | Remove CSU GE/IGETC and replace with CalGETC                 |
| JOUR    | 110 C  | Global Media   | Remove CSU GE/IGETC and replace with CalGETC                 |
| KIN     | 109 C  | Spirit Squad   | Remove CSU GE  |
| KIN     | 156AC  | Fitness for the First Responder<br>Beginning               | Remove CSU GE  |
| KIN     | 156BC  | Fitness for the First Responder<br>Intermediate            | Remove CSU GE  |
| KIN     | 156CC  | Fitness for the First Responder<br>Advanced                | Remove CSU GE  |
| KIN     | 157AC  | Tactical Fitness for Law Enforcement                       | Remove CSU GE  |
| KIN     | 158AC  | Tactical Fitness for Fire Fighters                         | Remove CSU GE  |
| KIN     | 177AC  | Beginning Fitness Training                                 | Remove CSU GE  |
| KIN     | 177BC  | Intermediate Fitness Training                              | Remove CSU GE  |
| KIN     | 206 C  | Intercollegiate Golf-Men                                   | Remove CSU GE  |
| KIN     | 207 C  | Intercollegiate Golf-Women                                 | Remove CSU GE  |
| KIN     | 210 C  | Intercollegiate Soccer-Men                                 | Remove CSU GE  |
| KIN     | 211 C  | Intercollegiate Soccer-Women                               | Remove CSU GE  |
| KIN     | 212 C  | Intercollegiate Softball-Women                             | Remove CSU GE  |
| KIN     | 213 C  | Intercollegiate Swimming-Men                               | Remove CSU GE  |
| KIN     | 214 C  | Intercollegiate Swimming-Women                             | Remove CSU GE  |
| KIN     | 236 C  | Athletic Injuries-Prevention and Care                      | Remove CSU GE  |
| KIN     | 244 C  | Lifetime Fitness and Wellness                              | Remove CSU GE  |
| KIN     | 248 C  | Psychology of Sport  | Remove CSU GE/IGETC and replace with CalGETC                 |
| KIN     | 249 C  | Sport and United States Society                            | Remove CSU GE/IGETC and replace with CalGETC                 |
|         |        | · · · · · · · · · · · · · · · · · · ·                      | -  |
| KIN     | 255 C  | Lifeguarding   | Remove CSU GE  |
| KIN     | 290 C  | Philosophy and Consciousness of Yoga                       | Remove CSU GE  |
| KIN     | 291 C  | Yoga and the Physical Body                                 | Remove CSU GE  |
| KIN     | 292 C  | Yoga and the Subtle Body                                   | Remove CSU GE  |
| KIN     | 246 C  | Sports in Film   | Being submitted for CalGETC Dec 2024: for now, remove CSU GE |
| LING    | 101 C  | Introduction to Language                                   | Remove CSU GE/IGETC and replace with CalGETC                 |
| MAD     | 110 C  | Animation History and Technology                           | Remove CSU GE/IGETC and replace with CalGETC                 |
| MAD     | 122 C  | History of Graphic Design                                  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MAD     | 126 C  | Crime Film Genre   | Remove CSU GE  |
| MAD     | 127 C  | Fantasy Film Genre   | Remove CSU GE  |
| MAD     | 128 C  | Comedy Film Genre  | Remove CSU GE  |
| MAD     | 129 C  | Musical Film Genre   | Remove CSU GE  |
| MAD     | 130 C  | Introduction to Electronic Media                           | Remove CSU GE  |
| MAD     | 131 C  | Introduction to Media Aesthetics                           | Remove CSU GE  |
| MAD     | 191 C  | Film Noir Genre  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MAD     | 192 C  | Great Directors of Cinema                                  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MAD     | 195 C  | Science Fiction Film Genre                                 | Remove CSU GE/IGETC and replace with CalGETC                 |
| MAD     | 196 C  | Silent Film Genre  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MAD     | 197 C  | Western Film Genre   | Remove CSU GE/IGETC and replace with CalGETC                 |
| MAD     | 198 C  | Horror Film Genre  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MATH    | 250AC  | Multivariable Calculus                                     | Remove CSU GE/IGETC and replace with CalGETC                 |
| MATH    | 250BC  | Linear Algebra and Differential Equations                  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MATH    | 126 C  | Introduction to Probability and Statistics with Technology | Being submitted for CalGETC Dec 2024: for now, remove CSU GE |

| Subject      | Number         | Title   | Change in Catalog Description in CNET for Catalog            |
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| MATH         | 220 C          | Introduction to Data Science with R                             | Being submitted for CalGETC Dec 2024: for now, remove CSU GE |
| MATH         | 100 C          | Liberal Arts Mathematics  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MATH         | 110 C          | Math for Prospective Teachers                                   | Remove CSU GE  |
| MATH         | 110PC          | Math for Prospective Teachers                                   | Remove CSU GE  |
| MATH         | 141 C          | College Algebra   | Remove CSU GE/IGETC and replace with CalGETC                 |
| MATH         | 141PC          | College Algebra   | Remove CSU GE/IGETC and replace with CalGETC                 |
| MATH         | 142 C          | Trigonometry  | Remove CSU GE  |
| MATH         | 150AC          | Calculus I  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MATH         | 150BC          | Calculus II   | Remove CSU GE/IGETC and replace with CalGETC                 |
| MATH         | 150PC          | Calculus I  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MUS          | 103 C          | Theory I  | Remove CSU GE  |
| MUS          | 113 C          | Jazz History  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MUS          | 116 C          | Music Appreciation  | -  |
|              |                |   | Remove CSU GE/IGETC and replace with CalGETC                 |
| MUS          | 117 C          | American Popular Music  | Remove CSU GE/IGETC and replace with CalGETC                 |
| MUS          | 118 C          | Introduction to Opera   | Remove CSU GE/IGETC and replace with CalGETC                 |
| MUS          | 118HC          | Honors Introduction to Opera                                    | Remove CSU GE/IGETC and replace with CalGETC                 |
| MUS          | 119 C          | History of Rock Music   | Remove CSU GE/IGETC and replace with CalGETC                 |
| MUS          | 120 C          | Survey of Music History   | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 100 C          | Introduction to Philosophy                                      | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 100HC          | Honors Introduction to Philosophy                               | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 101 C          | Introduction to Religious Studies                               | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 101HC          | Honors Introduction to Religious<br>Studies                     | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 105 C          | World Religions   | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 110 C          | Religions of the East   | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 120 C          | Religions of the West   | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 135 C          | Social and Political Philosophy                                 | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 160 C          | Introduction to Ethics  | Remove CSU GE/IGETC and replace with CalGETC                 |
| DIIII        | 162.0          | Contamo Marillana   | *  |
| PHIL         | 162 C          | Contemporary Moral Issues                                       | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 165 C          | Business Ethics   | Remove CSU GE  |
| PHIL<br>PHIL | 170 C<br>170HC | Logic and Critical Thinking  Honors Logic and Critical Thinking | Remove CSU GE Remove CSU GE                                  |
| PHIL         | 170HC          | Critical Thinking and Writing                                   | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 172 C<br>175 C | Symbolic Logic  | Remove CSU GE  Remove CSU GE                                 |
| PHIL         | 201 C          | History of Ancient Philosophy                                   | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 201 C          | History of Modern Philosophy                                    | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 225 C          | The American Religious Experience                               | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 230 C          | Philosophy of Religion  | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHIL         | 240 C          | Jesus and His Interpreters                                      | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHOT         | 204 C          | History of Photography  | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHS          | 107 C          | Nutrition and World Food Issues                                 | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHS          | 280 C          | Introduction to Public Health                                   | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHS          | 280HC          | Honors Introduction to Public Health                            | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHS          | 281 C          | Health and Social Justice                                       | Remove CSU GE/IGETC and replace with CalGETC                 |
| PHS          | 281HC          | Honors Health and Social Justice                                | Remove CSU GE/IGETC and replace with CalGETC                 |
|              |                |   |  |
| PHS          | 283 C          | Women's Health  | Remove CSU GE/IGETC and replace with CalGETC                 |

| Subject | Number | Title   | Change in Catalog Description in CNET for Catalog |
|---------|--------|---|---|
| PHS     | 285 C  | Global and Community Health                         | Remove CSU GE/IGETC and replace with CalGETC      |
| PHSC    | 104 C  | Physical Science for Teachers                       | Remove CSU GE/IGETC and replace with CalGETC      |
| PHYS    | 130 C  | Elementary Physics                                  | Remove CSU GE/IGETC and replace with CalGETC      |
| POSC    | 120 C  | Political Theory                                    | Remove CSU GE/IGETC and replace with CalGETC      |
| POSC    | 200 C  | Introduction to Political Science                   | Remove CSU GE/IGETC and replace with CalGETC      |
| POSC    | 209 C  | Urban Politics                                      | Remove CSU GE/IGETC and replace with CalGETC      |
| POSC    | 210 C  | Contemporary Political Issues                       | Remove CSU GE/IGETC and replace with CalGETC      |
| POSC    | 215 C  | Comparative Politics                                | Remove CSU GE/IGETC and replace with CalGETC      |
| POSC    | 216 C  | Politics of the Middle East                         | Remove CSU GE/IGETC and replace with CalGETC      |
| POSC    | 230 C  | International Relations                             | Remove CSU GE/IGETC and replace with CalGETC      |
| POSC    | 250 C  | Gender and Politics                                 | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 221 C  | The Brain and Behavior                              | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 222 C  | Abnormal Psychology                                 | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 251 C  | Social Psychology                                   | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 255 C  | Psychology of Aging                                 | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 110 C  | Applied Psychology                                  | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 120 C  | Human Sexuality                                     | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 131 C  | Cross-Cultural Psychology                           | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 139 C  | Developmental Psychology                            | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 145 C  | Child Psychology                                    | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 161 C  | Probability and Statistics-Social<br>Sciences       | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 161HC  | Honors Probability and Statistics-Social Sciences   | Remove CSU GE/IGETC and replace with CalGETC      |
| PSY     | 202 C  | Research Methods in Psychology                      | Remove CSU GE/IGETC and replace with CalGETC      |
| SOC     | 125 C  | Sociology Research Methods                          | Remove CSU GE/IGETC and replace with CalGETC      |
| SOC     | 161 C  | Probability and Statistics-Social                   | Remove CSO GE/IGETC and reprace with CarGETC      |
|         |        | Sciences  | Remove CSU GE/IGETC and replace with CalGETC      |
| SOC     | 161HC  | Honors Probability and Statistics-Social Sciences   | Remove CSU GE/IGETC and replace with CalGETC      |
| SOC     | 250 C  | Sociology of Aging                                  | Remove CSU GE/IGETC and replace with CalGETC      |
| SOC     | 280 C  | Media, Culture, and Society                         | Remove CSU GE/IGETC and replace with CalGETC      |
| SOC     | 290 C  | Sociology of Contemporary Race and Ethnic Relations | Remove CSU GE/IGETC and replace with CalGETC      |
| SPAN    | 200 C  | Conversational Spanish                              | Remove CSU GE                                     |
| SPAN    | 201 C  | Spanish for Spanish Speakers I                      | Remove CSU GE                                     |
| SPAN    | 202 C  | Spanish for Spanish Speakers II                     | Remove CSU GE/IGETC and replace with CalGETC      |
| THEA    | 100 C  | Introduction to the Theatre                         | Remove CSU GE/IGETC and replace with CalGETC      |
| THEA    | 102 C  | World Theatre History                               | Remove CSU GE/IGETC and replace with CalGETC      |
| THEA    | 105 C  | Musical Theatre History                             | Remove CSU GE                                     |
| THEA    | 107 C  | Diversity in American Theatre                       | Remove CSU GE/IGETC and replace with CalGETC      |
| THEA    | 107HC  | Honors Diversity in American Theatre                | Remove CSU GE/IGETC and replace with CalGETC      |
| THEA    | 120 C  | Acting I  | Remove CSU GE                                     |
| THEA    | 121 C  | Dynamic Movement for the Stage                      | Remove CSU GE                                     |
| THEA    | 126 C  | Musical Theatre Techniques I                        | Remove CSU GE                                     |
| THEA    | 129 C  | Voice and Diction                                   | Remove CSU GE                                     |
| THEA    | 132 C  | Musical Theatre Performance I                       | Remove CSU GE                                     |
| THEA    | 133 C  | Rehearsal Performance I                             | Remove CSU GE                                     |
|         |        |   |   |
| THEA    | 145 C  | Costume Design for Theatre                          | Remove CSU GE                                     |

### REVISED COURSES

| COURSE ID  | ACTION TAKEN  | CLASS<br>SIZE | CLASS SIZE<br>JUSTIFICATION | EFF<br>DATE  | JUSTIFICATION  |
|--|---|---------------|-----------------------------|--------------|--|
| ANTH 101LC<br>Biological<br>Anthropology<br>Lab<br>Units: 1<br>Lecture: 0<br>Laboratory: 3 | *Outline Update *Prerequisite revalidated *Catalog/Schedule Description Update *Textbook Update |               |                             | Fall         | Outline, prerequisite revalidated, catalog/schedule description and textbook updated to better reflect course content.  The last course revision was approved in 2017, so it's time to update it as part of the regular course revision cycle. |
| ANTH 212 C Applied and Practicing Anthropology Units: 3 Lecture: 3 Laboratory: 0           | *Outline Update *Advisory revalidated *Catalog/Schedule Description Update *Textbook Update     | 45            | Lecture/discussion: • The   | 2025<br>Fall | Outline, advisory revalidated, catalog/schedule description, and textbook updated to better reflect course content.  The last course revision was approved in 2018, so it's time to update it as part of the regular course revision cycle.    |

|             |   | NEW DEGREES/CERTIFICATES                          |   |              |
|-------------|---|---|---|--------------|
| DEGREE      |   |   | EF<br>DA'   |              |
| Philosophy  | Religious St  | udies Associate in Arts Degree                    | 2025  | New Program. |
| & Religious |   | _   | Fall  |              |
| Studies     | humanities und further study in government se teaching and/o various religio Hinduism, Bud familiar traditi very important religions is necof geo-politica Religious Stud requirements v Education requ (Cal-GETC) requits; and, (4) work must be |   | aration for g and le aim of reer in less examines er less ind that are he world's America and re. To earn a najor course General Curriculum nimum of 60 r course units in the |              |
|             | DAMA 101 G  | Uni   | its   |              |
|             | PHIL101 C   | Introduction to Religious Studies                 |   |              |
|             | PHIL 101HC  | Or  Honora Introduction to Policious Studies      | 2   |              |
|             | PHIL 101HC<br>PHIL105 C   | Honors Introduction to Religious Studies          | 3 3   |              |
|             | PHIL105 C   | World Religions The American Religious Experience | 3   |              |
|             |   | se from the following (3 units):                  | 3   |              |

|             |                                   | Units |
|-------------|-----------------------------------|-------|
| ANTH107 C   | Magic, Witchcraft and Religion    | 3     |
| HIST112 C   | World Civilizations I             | 3     |
| HIST112HC   | Honors World Civilizations I      | 3     |
| PHIL100 C   | Introduction to Philosophy        | 3     |
| PHIL100HC   | Honors Introduction to Philosophy | 3     |
| PHIL110 C   | Religions of the East             | 3     |
| PHIL120 C   | Religions of the West             | 3     |
| PHIL160 C   | Introduction to Ethics            | 3     |
| PHIL230 C   | Philosophy of Religion            | 3     |
| PHIL240 C   | Jesus and His Interpreters        | 3     |
| Total Units | 1                                 | 12    |

|                                |   | REVISED DEGREES/CERTIFICATES   |   |  |
|--------------------------------|---|--|---|--|
| DEGREE                         |   |  | EFF<br>DATE   | JUSTIFICATION                                |
| Aviation and Travel<br>Careers | Career Tec<br>Degree  | hnical Education - Aviation Associate in Scie  | ence 2025<br>Fall   | *Catalog<br>Description Update<br>*Add PSLOs |
|                                | of Emphasis earn a 60-uni meets the Ca consult with information of courses listed preparation remay be used Degree with requirements better; (2) Cy California Go requirements units; and, (4 course work 21 units in the | rechnical Education Associate in Science Degree with in Aviation provides CTE students with the opportunt to degree that demonstrates commitment to the field a IGETC general education requirements. Students show a counselor when planning to complete this degree for an university admission and transfer requirements. The for each area of emphasis do not necessarily reflect equirements at any specific university but some court to fulfill university requirements. To earn the CTE Adviation emphasis, students must complete the following: (1) all major course requirements with a grade of Cypress College Local General Education requirements eneral Education Transfer Curriculum (Cal-GETC); (3) any elective courses to complete a minimum of have a minimum GPA of 2.0. At least 50% of all must be completed at Cypress College. This degree remajor in addition to other graduation requirements. | nity to nd ould or more ne major ses sS wing or s or the 60 najor equires | Total units remain the same.                 |
|                                | Required Cor  | e Classes: (6 units)   | nits  |  |
|                                | ATC102 C  | Career Communication/Portfolio 3   | into  |  |
|                                | ATC270 C  | Airline Operations 3   |   |  |
|                                | Electives: Stu  | dents must complete 15 units from the list below: (15 un   | its)  |  |
|                                | ATC101 C  | Introduction to Travel Careers 3   |   |  |
|                                | ATC112 C  | Homeland Security 3  |   |  |
|                                | ATC116 C  | Aviation/Transportation Security 3   |   |  |
|                                | ATC123 C  | Travel Sales and Tour Operations 3   |   |  |
|                                | ATC132 C  | Private Pilot 4  |   |  |
|                                | ATC136 C  | Air Navigation 3   |   |  |
|                                | ATC140 C  | Meteorology 3  |   |  |
|                                | ATC174 C  | Destinations- Americas and Europe 3  |   |  |
|                                | ATC175 C  | Destinations Africa and Pacific 3  |   |  |
|                                | ATC183 C  | Customer Care: Airline/Travel 3  |   |  |
|                                | ATC189 C  | Flight Training Device - Introduction 0.   | 5   |  |
| 1                              | ATC196 C  | Flight Simulator Private Pilot 2   |   |  |
|                                | 11101700  | 8  |   |  |

|                     |                    | REVISED DEGREES/CERTIFICA   | TES                   |             |                               |
|---------------------|--------------------|---|-----------------------|-------------|-------------------------------|
| DEGREE              |                    |   |                       | EFF<br>DATE | JUSTIFICATION                 |
|                     | ATC198 C           | Flight Simulator Commercial   | 2                     |             |                               |
|                     | ATC199 C           | Flight Simulator Instructor   | 2                     |             |                               |
|                     | ATC210 C           | Cabin Safety Simulation   | 0.5                   |             |                               |
|                     | ATC212 C           | Airline/Aviation Management   | 3                     |             |                               |
|                     | ATC220 C           | Advanced Air Navigation   | 2                     |             |                               |
|                     | ATC232 C           | Instrument Rating   | 3                     |             |                               |
|                     | ATC236 C           | Aerodynamics  | 3                     |             |                               |
|                     | ATC240 C           | Commercial Pilot  | 3                     |             |                               |
|                     | ATC244 C           | Aviation Instructor   | 3                     |             |                               |
|                     | ATC250 C           | Turbine Simulator Observation   | 0.5                   |             |                               |
|                     | ATC256 C           | Crew Resource Management  | 3                     |             |                               |
|                     | ATC271 C           | Airport Operations  | 3                     |             |                               |
|                     | ATC274 C           | Passenger Services and Safety   | 3                     |             |                               |
|                     | ATC295 C           | Aviation/Travel Internship  | 3                     |             |                               |
|                     | ATC299 C           | Independent Study   | 0.5 - 2               |             |                               |
|                     |                    |   |                       |             |                               |
|                     | Total Units        |   | 21                    |             |                               |
| Aviation and Travel | Career Tec         | chnical Education - Homeland Securi   | tv Associate          | 2025        | *Catalog                      |
| Careers             | in Science         |   | ., 11330 <b>-1110</b> | Fall        | Description Update *Add PSLOs |
|                     | The Career T       | Cechnical Education Associate in Science De   | egree with Area       |             | Total units remain            |
|                     |                    | in Homeland Security provides CTE studen  |                       |             | the same.                     |
|                     | opportunity t      | to earn a 60-unit degree that demonstrates co   | ommitment to          |             |                               |
|                     |                    | meets the CalGETC general education requ  |                       |             |                               |
|                     |                    | uld consult with a counselor when planning  |                       | 3           |                               |
|                     |                    | ore information on university admission and   |                       |             |                               |
|                     |                    | The courses listed for each area of emphas  |                       |             |                               |
|                     |                    | eflect major preparation requirements at any<br>at some courses may be used to fulfill univer |                       |             |                               |
|                     |                    | a. To earn the CTE AS Degree with Homela  |                       |             |                               |
|                     |                    | idents must complete the following requirement  |                       |             |                               |
|                     |                    | requirements with a grade of C or better; (2  |                       |             |                               |
|                     |                    | al General Education requirements or the Ca   |                       |             |                               |
|                     |                    | ransfer Curriculum (Cal-GETC) requirement   |                       |             |                               |
|                     |                    | ses to complete a minimum of 60 units; and  |                       |             |                               |
|                     | minimum GI         | PA of 2.0. At least 50% of all major course v   | work must be          |             |                               |
|                     |                    | Cypress College. This degree requires 21 u  | nits in the major     |             |                               |
|                     | in addition to     | other graduation requirements.  |                       |             |                               |
|                     | Required Cor       | re Classes (6 units):   | Units                 | <br>        |                               |
|                     | ATC102 C           | Career Communication/Portfolio  | 2 3                   | 1           |                               |
|                     | ATC112 C           | Homeland Security   | 3                     | 1           |                               |
|                     | ATCITEC            | Homeland Security   | ] 3                   |             |                               |
|                     | Students mus       | t complete 15 units from the list below:  | Units                 | <u> </u>    |                               |
|                     | ATC116 C           | Aviation/Transportation Security  | 3                     | 1           |                               |
|                     | ATC118 C           | Disaster Preparedness and Response  | 3                     | 1           |                               |
|                     | ATC182 C           | Cultural Tourism  | 3                     |             |                               |
|                     | ATC256 C           | Crew Resource Management  | 3                     | 1           |                               |
|                     | ATC274 C           | Passenger Services and Safety   | 3                     | 1           |                               |
|                     | AJ110 C            | Introduction to Criminal Justice  | 3                     | 1           |                               |
|                     | AJ110 C<br>AJ120 C | Concepts of Criminal Law  | 3                     | 1           |                               |
|                     | 713120 C           | Concepts of Criminal Law  | 1 3                   | 1           |                               |
|                     |                    |   |                       |             |                               |
|                     | Total Units        |   | 21                    | -           |                               |

|                             |   | REVISED DEGREES/CERTIFICATES   | }   |             |  |
|-----------------------------|---|--|---|-------------|--|
| DEGREE                      |   |  |   | EFF<br>DATE | JUSTIFICATION  |
| Aviation and Travel Careers | Degree The Career T of Emphasis earn a 60-uni meets the Ca consult with information of courses listed preparation r may be used Degree with requirements better; (2) Cy California Go requirements units; and, (4 course work | Cechnical Education - Tourism Associate in Cechnical Education Associate in Science Degree in Tourism provides CTE students with the oppoint degree that demonstrates commitment to the field IGETC general education requirements. Students a counselor when planning to complete this degree in university admission and transfer requirement if for each area of emphasis do not necessarily refequirements at any specific university but some of the fulfill university requirements. To earn the CT Tourism emphasis, students must complete the fier 1) all major course requirements with a grade of the properties and provided in the complete and the provided in t | with Area ortunity to eld and s should be for more is. The effect major courses FE AS following of C or ments or the C) or of 60 all major ree requires |             | *Catalog Description Update. *Add PSLOs Total units remain the same. |
|                             | Required Cor  | e Classes (6 units):   | Units   |             |  |
|                             | ATC102 C  | Career Communication/Portfolio   | Onns  |             |  |
|                             | ATC102 C  | Travel Sales and Tour Operations   | 3   |             |  |
|                             | Students mus  | t complete 15 units from the list below:   |   |             |  |
|                             |   | ,  | Units   |             |  |
|                             | ATC101 C  | Introduction to Travel Careers   | 3   |             |  |
|                             | ATC112 C  | Homeland Security  | 3   |             |  |
|                             | ATC126 C  | Travel Management  | 3   |             |  |
|                             | ATC174 C  | Destinations- Americas and Europe  | 3   |             |  |
|                             | ATC175 C  | Destinations Africa and Pacific  | 3   |             |  |
|                             | ATC180 C  | Tourism and Conference Management  | 3   |             |  |
|                             | ATC182 C  | Cultural Tourism   | 3   |             |  |
|                             | ATC183 C  | Customer Care: Airline/Travel  | 3   |             |  |
|                             | ATC192 C  | Airline Reservations: SABRE  | 3   |             |  |
|                             | ATC212 C  | Airline/Aviation Management  | 3   |             |  |
|                             | ATC223 C  | Cruise Line Sales and Operations   | 3   |             |  |
|                             | ATC278 C  | Public Relations   | 3   |             |  |
|                             | ATC295 C  | Aviation/Travel Internship   | 3   |             |  |
|                             | Total Units   |  | 21  |             |  |

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:      | BOARD OF TRUSTEES | Action       | Χ |
|----------|-------------------|--------------|---|
|          |                   | Resolution   |   |
| DATE:    | March 11, 2025    | Information  |   |
|          |                   | Enclosure(s) | Χ |
| SUBJECT: | Fullerton College |              |   |

Curriculum Matters

**BACKGROUND**: The Office of Instruction and the Curriculum Committee at Fullerton College and the District Curriculum Coordinating Committee have approved the attached summary of curriculum changes. All changes serve the mission of Fullerton College and are within the allocated budget for staff and facilities.

The Educational Master Plan has indicated that "instructional programs need to be continually reviewed as to viability and priority" and the curriculum "needs to provide state-of-the-art training in vocational programs." The assessment process, mandated by the state, provides several reasons for the proposed curricular changes: (1) to meet changing employment requirements, as per the recommendations of both the faculty and advisory committees; (2) to expand and streamline certificate programs in keeping with state mandates; (3) to provide meaningful categorization of Faculty Service Areas; (4) to provide specific courses to meet student needs; (5) to restructure programmatic curricula; and (6) to eliminate courses that either are no longer critical or that have been subsumed into other curricular offerings.

All curricula are submitted to the President's Office for review prior to submission to the District Curriculum Coordinating Committee.

This agenda item is submitted by John Ison, Fullerton College Curriculum Committee Chair and Dr. José Ramón Núñez, Vice President, Instruction.

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction #1: Student Experience & Success - NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals. More specifically, Goal 1.1: The District will guide students to successfully navigate pathways for completion and lifelong learning.

**How does this relate to Board Policy**: The curricula are being submitted to the Board for approval as outlined in Board Policy 4020, Program and Curriculum Development.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Funding for all curricula comes from the campus general fund.

**RECOMMENDATION**: It is recommended that the Board approve the attached summary of curriculum changes for Fullerton College, to be effective Fall 2025 and Fall 2026. The curricula have been signed by the Campus Curriculum Chairperson and the College President and have been approved by the District Curriculum Coordinating Committee.

Cherry Li-Bugg

Recommended by Approved for Submi

4.b.2

Item No.



### **Board of Trustees.**

Agenda Attachment Fullerton College Curriculum

### March 11, 2025 | DCCC Approved on February 13, 2025

|  | REVISE  | D COL         | IRSES   |             |  |
|--|---|---------------|---|-------------|--|
| COURSE ID  | PROPOSAL TYPES  | CLASS<br>SIZE | CLASS SIZE<br>JUSTIFICATION   | EFF<br>DATE | JUSTIFICATION  |
| ART 215 F Beginning Storyboarding and Narrative Composition Units: 3 Lecture: 3 Laboratory: 0  | Prerequisite:   | 30            | Class time focuses on individualized instruction, student presentation time, and/or group learning. Although there is a lecture component to the course, there is also a great amount of time in which the instructor supervises, observes, and assesses student presentations, and/or group learning. The student presentations need to be assessed by the instructor. | Fall        | Addition of ART 186 F as a prerequisite. Deleted prerequisite of ART 182 F. Textbook update. Change to Synchronous Online delivery, with added DEA to support. Proposed for Distance Education (synchronous online). Removed DE Online (Asy) and Hybrid. |
| ART 216 F Advanced Storyboarding and Pre-Visual Preparation  Units: 3 Lecture: 3 Laboratory: 0 | Prerequisite: ART 215 F Catalog Description Update Objectives Revision Prerequisite Revision Remove Distance Education (asynchronous online and hybrid) Addition of Distance Education (synchronous online) Student Learning Outcomes Textbooks | 30            | Class time focuses on individualized instruction, student presentation time, and/or group learning. Although there is a lecture component to the course, there is also a great amount of time in which the instructor supervises, observes, and assesses student presentations, and/or group learning. The  | Fall        | Deleted three previous prerequisites and added a new prerequisite order to meet student need. Addition of DE Online (Syn). Removal of DE Online (Asyn) and Hybrid. Added DEA to support Online Synchronous   |

| REVISED COURSES |  |  |                                |
|-----------------|--|--|--------------------------------|
|                 |  | student presentations need to be assessed by the instructor. | instruction. Updated textbook. |

|              | NEW DEGREES/CERTIFICATES   |              |  |
|--------------|--|--------------|--|
| DEGREE       |  | EFF<br>DATE  | JUSTIFICATION  |
| Theatre Arts | Theatre Arts: Acting and Performance Associate in Arts Degree  The Theatre Arts: Acting and Performance Associate in Arts Degree is a comprehensive and inclusive curriculum that provides a strong foundation in performance fundamentals and culturally responsive storytelling. Each area of study enables students to select courses that fulfill program goals while also providing options for individual interest and exploration through performance. In addition, courses in playwriting, directing, stage combat, and technical theatre help prepare our graduating students to enter the professional world. This degree requires a total of 23.5-34.5 units, in addition to other graduation requirements.  A. Theatre History and Appreciation (5-7 units):  Units  Required Courses - Select one course (3 units):  Units  THEA 100 F Introduction to the Theatre  3  THEA 104 F Introduction to Theatre Appreciation  3  THEA 105 F Musical Theatre History  3  THEA 107 F Multicultural Perspectives in American Theatre  3  THEA 109 F Modern Dramatic Literature  3  Restricted Electives (2-4 units): Select from the following or any course not already used from the list of Required Courses in Theatre History and Appreciation. | 2025<br>Fall | This new AA is designed to provide emphasis for students seeking an academic pathway in the area of acting and performance and to distinguish it from a general AA degree, which we already have in place. This new degree falls in alignment with other community college degree offerings. |

|                     | NEW DEGREES/CERTIFICATES                |  |
|---------------------|---|--|
| THEA 165HF Hono     | rs Creative Arts - Theatre              |  |
|                     | 3                                       |  |
| THEA 298 F Theatr   | e Arts Internship                       |  |
|                     | 2 - 4                                   |  |
| THEA 299 F Theatr   | e Arts Independent Study                |  |
|                     | 1 - 3                                   |  |
| B. Applied Theatre  | (12-16 units):                          |  |
|                     | Units                                   |  |
|                     |   |  |
| Required Courses    | - Select three courses (9 units): Units |  |
| THEA 180 F Beginn   | ning Principles of Acting               |  |
| THFA 181 F Interm   | ediate Principles of Acting             |  |
|                     | 3                                       |  |
| THEA 184 F Beginr   | ning Musical Theatre I                  |  |
|                     | 3                                       |  |
| THEA 222 F Acting   |   |  |
|                     | 3                                       |  |
| Restricted Elective | s (3-7 units):                          |  |
| Select from the fol | lowing or any course not already        |  |
| used from the list  | of Required Courses in Applied          |  |
| Theatre.            |   |  |
|                     | Units                                   |  |
| THEA 106 F Beginn   | ning Principles of Playwriting 3        |  |
| THEA 121 F Mover    | ment for Actors<br>3                    |  |
| THEA 122 F Improv   | visation for Television, Film and       |  |
| Theatre             | •                                       |  |
|                     | 2                                       |  |
| THEA 123 F Acting   | Techniques                              |  |
| TUEA 124 F Found    | 3                                       |  |
| THEA 124 F FOUND    | ations of Consent and Intimacy 3        |  |
| THEA 127 F Oral In  | terpretation                            |  |
|                     | 3                                       |  |
| THEA 129 F Voice    | for the Actor<br>3                      |  |
| THEA 182 F Advan    | ced Principles of Acting I              |  |
| THEA 183 F Advan    | ced Principles of Acting II             |  |
| THEA 185 F Beginn   | 3<br>ning Musical Theatre II            |  |

| NEW DEGREES/CERTIFICATES   |  |
|--|--|
| 3  |  |
| THEA 188 F Introduction to Movement and Performance Techniques for Musical Theatre |  |
| THEA 189 F Beginning Movement and Performance Techniques for Musical Theatre       |  |
| THEA 191 F Beginning Musical Theatre Ensemble Voice                                |  |
| THEA 197 F Introduction to Stage Combat 3  |  |
| THEA 223 F Advanced Acting for Camera 4  |  |
| THEA 225 F Stage Directing 3   |  |
| C. Production (4-6 units): Units   |  |
| Required Courses - Select one course (3 units): Units                              |  |
| THEA 130 F Beginning Theatre Workshop  3   |  |
| THEA 134 F Beginning Theatre Practicum 3   |  |
| THEA 178 F Beginning Musical Theatre Production 3                                  |  |
| Restricted Electives - Select one course (1-3 units):  Units                       |  |
| THEA 131 F Intermediate Theatre Workshop 2 - 3                                     |  |
| THEA 132 F Beginning Resident Theatre Company 0.5 - 3                              |  |
| THEA 135 F Resident Theatre Company<br>0.5 - 3                                     |  |
| THEA 136 F Touring Theatre Productions: Rehearsal and Performance                  |  |
| 3 THEA 139 F Beginning Musical Theatre Concert Production 1                        |  |
| THEA 176 F Beginning Playwright's Practicum<br>0.5 - 3                             |  |
| THEA 177 F Beginning Director's Practicum  |  |

| NEW DEGREES/CERTIFICATES                               | _ |  |
|--|---|--|
| 0.5 - 3  |   |  |
| THEA 233 F Intermediate Theatre Practicum              |   |  |
| 2 - 3  |   |  |
| THEA 239 F Intermediate Musical Theatre Concert        |   |  |
| Production   |   |  |
| 1  |   |  |
| THEA 276 F Intermediate Playwright's Practicum 0.5 - 3 |   |  |
| THEA 277 F Intermediate Director's Practicum           |   |  |
| 0.5 - 3  |   |  |
| THEA 278 F Intermediate Musical Theatre                |   |  |
| Production   |   |  |
| 2 - 3  |   |  |
| D. Technical Theatre (2-4 units):                      |   |  |
| Units  |   |  |
| Required Courses - Select one course (2-4 units):      |   |  |
| Units  |   |  |
| THEA 141 F Introduction to Technical Theatre 4         |   |  |
| THEA 143 F Stagecraft                                  |   |  |
| 4  |   |  |
| THEA 146 F Scene Painting                              |   |  |
| 3  |   |  |
| THEA 148 F Introduction to Theatre Crafts Lab 2        |   |  |
| THEA 151 F Properties: Design and Construction         |   |  |
| 3  |   |  |
| THEA 160 F Introduction to Sound Technology 3          |   |  |
| THEA 162 F Sound Design for the Theatre                |   |  |
| THEA 170 F Beginning Theatrical Lighting               |   |  |
| 3  |   |  |
| THEA 171 F Survey of Theatrical Costuming              |   |  |
| 3  |   |  |
| THEA 172 F Stage Makeup                                |   |  |
| 3  |   |  |
| THEA 265 F Theatre Management                          |   |  |
| 2  |   |  |
| THEA 266 F Stage Management  3                         |   |  |
| THEA 267 F Entertainment Business                      |   |  |
| 3  |   |  |
|  |   |  |

| NEW DEGREES/CERTIFICATES   |  |
|--|--|
| E. Stage Crew Activity (0.5-1.5 units): Units  |  |
| Concurrent enrollment for the following courses is required for THEA 146 F, THEA 151 F, THEA 160 F, THEA 162, THEA 170 F, THEA 171 F, THEA 172 F, THEA 180 F, and THEA 184 F. [Select 0.5 units per course selected] |  |
| Units THEA 153 F Introduction to Stage Crew Activity 0.5 - 3 THEA 159 F Beginning Stage Crew Activity 0.5 - 3 THEA 249 F Intermediate Stage Crew Activity 0.5 - 3  |  |
| Total Units 23.5 - 34.5  |  |

|                                | MODIFY DEGREES/CERTIFICATES   |  |             |   |
|--------------------------------|---|--|-------------|---|
| DEGREE                         | REVISION TYPE   |  | EFF<br>DATE | JUSTIFICATION   |
| Technology-<br>Related Courses | <ul> <li>Adding         Courses to         "Required"</li> <li>Program         Unit Revision</li> <li>Removing         Courses         from         "Restricted         Electives"</li> </ul> | Industrial Technology Associate in Science Degree  The Industrial Technology Associate in Science Degree is designed to give students a broad understanding of communications, business finance, graphics, construction, manufacturing, and transportation systems, as well as many other subjects that are found in today's industry. Students are given instructions in various skill areas that can be applied directly in the workforce, such as in the manufacturing of products; designing of products with computer-aided design (CAD) software; constructions of buildings; repairing of automobiles; printing; photography; and other communication media skills for various TV, film, internet, print shops, and entertainment industries. A variety | Fall        | Administrative removal of AUTO 131 F, as this course was deactivated fall 2024. Catalog Description Update. |

# **MODIFY DEGREES/CERTIFICATES** of businesses and industries are in need of individuals who have the knowledge and flexibility to learn, implement and manage new technology within complex business environments. Schools need well prepared industrial and technology education teachers to help educate and guide young men and women into high technology careers. On the business and industry side, Industrial Technology majors assume roles as "Industrial Technologists" in a wide variety of industrial and business settings and they understand managerial concepts and principles. Common to all Industrial Technologists is the focus on continuous improvement in the areas of productivity and quality. Technologists apply management theory and practice with technical skills to solve problems. Students typically go on to a four-year institution to further their studies in specialties related to industry needs. At least one half of the units toward the degree must be completed at Fullerton College. This degree requires a total of 18-21 units, in addition to other graduation requirements. Required Courses (18-21units): Select from the following list. Units ACCT 100 F Small Business Accounting BUS 151 F Business Mathematics CRTV 118 F Introduction to Radio, TV and Film

CSTR 100 F Residential Construction

DRAF 171 F Fundamentals of Drafting

| MODIFY DEGREES/CERTIFICATES            |  |
|--|--|
| 2                                      |  |
| MACH 116 F Machine Tools               |  |
| 2                                      |  |
| PHOT 101 F Introduction to Photography |  |
| 3                                      |  |
| PRNT 101 F Introduction to Printing    |  |
| 3                                      |  |
| TECH 127 F Industrial Safety           |  |
| 2                                      |  |
| WELD 100 F Introduction to Welding     |  |
| 3                                      |  |
|  |  |
| Total Units                            |  |
| 18 - 21                                |  |

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:  | BOARD OF TRUSTEES               | 3                             | Action _  | X        |
|--|---------------------------------|-------------------------------|---|----------|
| DATE:  | March 11, 2025                  |                               | Resolution _<br>Information _<br>Enclosure(s) _ |          |
| SUBJECT:   | Academic Personnel              |                               | Enclosure(s)>                                   |          |
| BACKGROUND:  | Academic personnel ma           | atters within budget.         |   |          |
| How does this relate to the five District Strategic Directions? NOCCCD will provide an inclusive, equitable, and welcoming environment to support the well-being and professional growth of all employees. |                                 |                               |   |          |
| <b>How does this relate to Board Policy</b> : These items are in compliance with Chapter 7, Human Resources, Board Policies and Administrative Procedures relating to personnel administration.            |                                 |                               |   |          |
| FUNDING SOURCE   | E AND FINANCIAL IMF             | PACT: All personnel matte     | rs are within buc                               | lget.    |
| RECOMMENDAT  | <b>ON</b> : It is recommended t | that the following items be   | approved as su                                  | bmitted. |
|  |                                 |                               |   |          |
|  |                                 |                               |   |          |
|  |                                 |                               |   |          |
|  |                                 |                               |   |          |
|  |                                 |                               |   |          |
|  |                                 |                               |   |          |
| Irma Ramos   | <u>B</u> y.                     | Upt Bull<br>ved/for Submittal |   | 5.a.1    |
| Recommended by   | √Approv                         | ed′for Submittal              | lt  | em No.   |

### **TEMPORARY REASSIGNMENT**

Martinez, Randy CC Psychology Instructor

To: CC Interim Dean, Social Sciences Division

Range 32, Column E + Doctorate (100%)

Management Salary Schedule Eff. 03/01/2025 -06/30/2025

### ADDITIONAL DUTY DAYS @ PER DIEM

Cherney, Julia CC Director, Dental Hygiene 5 days

### STIPEND FOR ADDITIONAL ADMINISTRATIVE DUTIES

Ayon, Carlos FC Division Dean, Business/CIS

6% Stipend

Eff. 03/01/2025-04/30/2025

### **LEAVE OF ABSENCE**

@00004849 CC Family Medical Leave (FMLA/CFRA)

Paid Leave Family Illness and Personal Necessity

Leave Until Exhausted; Unpaid Thereafter Eff. 3/13/2025 – 4/24/2025 (Intermittent Leave)

Higgins, Rita FC Nutrition Instructor

Load Banking Leave with Pay (10.00%)

Eff. 2025 Spring Semester

Keel, Lawrence CC English Instructor

Load Banking Leave with Pay (26.67%)

Eff. 2025 Spring Semester

Loy, Michelle FC Nutrition Instructor

Load Banking Leave with Pay (20.00%)

Eff. 2025 Spring Semester

Menton, Allen FC Music Theory/Composition Instructor

Rescind Load Bank Leave with Pay

Eff. 2025 Spring Semester

Academic Personnel March 11, 2025

Sabau, Bianca FC English Instructor

Change in Load Bank Leave with Pay

From: 6.67% To: 15.80%

Eff. 2025 Spring Semester

Ward, Amy CC Math Instructor

Rescind Load Bank Leave with Pay

Eff. 2025 Spring Semester

#### TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2025 SPRING SEMESTER

| Dhamee, Hahn       | CC | Column 1, Step 1 |
|--------------------|----|------------------|
| Edison, Thomas     | FC | Column 1, Step 1 |
| Merchant, Jennifer | FC | Column 1, Step 1 |
| Ramos, David       | FC | Column 1, Step 1 |
| Zeng, Dongshui     | FC | Column 3, Step 1 |

### TEMPORARY ACADEMIC HOURLY-SUBSTITUTES

Jha, Suryatapa FC Column 3, Step 1

### TEMPORARY ACADEMIC HOURLY-SPECIAL SERVICES

Alexander, Earl FC Spring 2025 Opening Day/ Division/ Department Meeting

Stipend not to exceed \$160.00

Eff. 01/31/2025

Alimahomed, Kasim CC Spring 2025 Opening Day/ Division/ Department Meeting

Stipend not to exceed \$80.00

Eff. 01/31/2025

Alvarez, Javier FC Spring 2025 Opening Day/ Division/ Department Meeting

Stipend not to exceed \$80.00

Eff. 01/31/2025

Ball, Greg FC Spring 2025 Opening Day/ Division/ Department Meeting

Stipend not to exceed \$160.00

Eff. 01/31/2025

Barragan, Valeria CC Spring 2025 Opening Day/ Division/ Department Meeting

Stipend not to exceed \$80.00

Eff. 01/31/2025

| Academic Personnel<br>March 11, 2025 |    |   |
|--------------------------------------|----|---|
| Bonakdar, Mehrdad                    | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$120.00 Eff. 01/31/2025  |
| Brady, Jane                          | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025  |
| Bui, Christopher                     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025  |
| Burger, Markus                       | FC | Zero Textbook Cost - First Course<br>Stipend not to exceed \$5,000.00<br>Eff. 02/06/2025  |
| Burger, Markus                       | FC | Zero Textbook Cost - Second Course<br>Stipend not to exceed \$3,000.00<br>Eff. 02/06/2025   |
| Burger, Markus                       | FC | Zero Textbook Cost - Third Course<br>Stipend not to exceed \$2,000.00<br>Eff. 02/06/2025  |
| Cabag, Valerie                       | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$130.00 Eff. 01/31/2025  |
| Cadilli, Jolina                      | CC | Hiring Committee Service Lab Rate, Regular and Contract Faculty Overload Teaching Schedule Not to exceed 8 hours Eff. 01/27/2025-01/29/2025 |
| Caridad, Adriana                     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025   |
| Castellanos, Kenneth                 | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$150.00 Eff. 01/31/2025  |
| Catalano, Meghan                     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025   |

| Academic Personnel<br>March 11, 2025 |    |  |
|--------------------------------------|----|--|
| Chang, Wayne                         | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Choudhary, Chelsea                   | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Christy, Carleton                    | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Cobb, Tonya                          | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Cockerill, Lee                       | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Conlin, Maryanne                     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Crable, Kristine                     | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Cruz, Tammy                          | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Cuevas, Cynthia                      | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Curtin, Brian                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Dane, Kristine                       | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |

| Academic Personnel<br>March 11, 2025 |    |  |
|--------------------------------------|----|--|
| Davila, Martha                       | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| De La Torre, David                   | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$40.00 Eff. 01/31/2025  |
| Desmond, Daniel                      | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Donia, Richard                       | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Draskovich Long, Lisa                | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Dunnigan, Andrew                     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Durango, Damian                      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Edwards, Todd                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Forsythe, Chris                      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Fraser, Cara                         | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| French, James                        | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |

| March 11, 2025     |    |  |
|--------------------|----|--|
| Friess, Megan      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Fu, Andy           | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Galasso, Matthew   | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Garcia, Rosa       | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Garman, Alyssa     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Gauthier, Carol    | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Ghotra, Jaspreet   | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Goldstein, David   | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Gutierrez, Eddie   | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Hamill, Naomi      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Harn, Chiang Horng | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |

Academic Personnel

| Academic Pe  | ersonnel |
|--------------|----------|
| March 11, 20 | 25       |

| Harnett, Devyn             | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
|----------------------------|----|--|
| Haro, Maria                | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Harris, Randy              | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Harter-Johnson, Danashanti | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Hendrix, Jeff              | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Hoang, Thanh               | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$120.00 Eff. 01/31/2025 |
| Horner, Beatric            | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Hughes, Kevin              | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Ichihara, Ryutaro          | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Iwama, Jason               | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$120.00 Eff. 01/31/2025 |
| Jarnagin, Robin            | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |

| Academic Personnel<br>March 11, 2025 |    |  |
|--------------------------------------|----|--|
| Jordan, Blake                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Juan, Lydia                          | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Jun, Hyoin                           | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Kanal, Naveen                        | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Karcher, Nancy                       | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Kast, Harold                         | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Kennedy, Allan                       | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Kenney, Karissa                      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Khan, Amir                           | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Kuczynski, Sasha                     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Lasater, John                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |

| Academic Personnel<br>March 11, 2025 |    |  |
|--------------------------------------|----|--|
| Lawrence, Kassandra                  | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Lebdeh, Layal                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Lelesi, Peggy                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Len, Igor                            | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Li, John                             | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Lopez, Monica                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Lopez, Romana                        | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Loza, Jennifer                       | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Lucero, Jeannette                    | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Magginetti, Giovanni                 | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Magnesi, Miles                       | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |

| Academic Personnel<br>March 11, 2025 |    |  |
|--------------------------------------|----|--|
| Mahmood, Hasaan                      | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Manafi, Sima                         | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$120.00 Eff. 01/31/2025 |
| Matsuya, Cassandra                   | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| McCormick, Steve                     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| McKnight, Lisa                       | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| McLaren, Erin                        | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| McNeal, Jasmine                      | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Medina, Ashlyn                       | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Mendoza, Marion                      | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Millan, Revecca                      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Min Shieh, Roung                     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |

| Academic Personnel<br>March 11, 2025 |    |  |
|--------------------------------------|----|--|
| Miranda, Robert                      | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$100.00 Eff. 01/31/2025 |
| Mizushima, Haley                     | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Mofid, Kevin                         | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$120.00 Eff. 01/31/2025 |
| Montoya, Andrea                      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Montoya, Gabriela                    | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Moradi Nargesi, Mahnaz               | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Morris, Kelly                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Mosley, Amelia                       | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Munn-Perez, Micaela                  | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Neri, Jon                            | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$90.00 Eff. 01/31/2025  |
| Nesheiwat, Abraham                   | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |

| Academic Personnel<br>March 11, 2025 |    |  |
|--------------------------------------|----|--|
| Nicholas, Nicholas                   | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Olmos, Linda                         | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Oropeza, Cira                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Owens, Mary                          | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Palicz, Iwalani                      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Peikar-Barcello, Roxana              | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Price, Rhett                         | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Queneau-lafrate, Sarah               | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Quintana, Martha                     | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Rafferty, Jennifer                   | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Ragotskie, Josh                      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |

| March 11, 2025          |    |  |
|-------------------------|----|--|
| Ramos, Juan             | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Rangel-Alvarado, Alvin  | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Rawal, Shaina           | CC | IPLOR Committee Service<br>Stipend not to exceed \$1,200.00<br>Eff. 02/10/2025-04/14/2025            |
| Rawal, Shaina           | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Rebert, Samantha        | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Resendiz, Dario         | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Riley, Marc             | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Roman Rodriguez, Dorcas | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Ross, Arthur            | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$130.00 Eff. 01/31/2025 |
| Saldana, Ivon           | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Sanford, John           | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |

Academic Personnel

| Academic Personnel<br>March 11, 2025 |    |  |
|--------------------------------------|----|--|
| Sapien, Emily                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Seanez, Bridgett                     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Serrano, Nancy                       | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Sessions, Andrea                     | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Sheidler, Linda                      | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$40.00 Eff. 01/31/2025  |
| Siddiq, Aisha                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Simmons Diez, Blanca                 | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Susskind, Joshua                     | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Swift-Ramirez, Wyatt                 | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Tamariz, Bobby                       | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Tan, Joshua                          | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |

| Academic Personnel<br>March 11, 2025 |    |  |
|--------------------------------------|----|--|
| Tashijan, Diana                      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Tomlinson, John                      | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Tucker, Alba                         | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$50.00 Eff. 01/31/2025  |
| Tuffy, Maura                         | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Ubiern, Kendra                       | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Ugland, Devin                        | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$130.00 Eff. 01/31/2025 |
| Van, Jennifer                        | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Vhora, Mohammed                      | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Vidal, Sean                          | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$40.00 Eff. 01/31/2025  |
| Vilchis, Rosmary                     | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Villalovos, Juan                     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |

| March 11, 2025 |    |  |
|----------------|----|--|
| White, Zachary | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Wright, Dennis | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Wu, Xiali      | FC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |
| Yan, Han       | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$160.00 Eff. 01/31/2025 |
| Zhang, Dan     | CC | Spring 2025 Opening Day/ Division/ Department Meeting Stipend not to exceed \$80.00 Eff. 01/31/2025  |

Academic Personnel

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:            | BOARD OF         | TRUSTEES          |  | Action                    | Х       |
|----------------|------------------|-------------------|--|---------------------------|---------|
| DATE:          | March 11, 20     | 25                |  | Resolution<br>Information |         |
| SUBJECT:       | Classified Pe    | ersonnel          |  | Enclosure(s)              | X       |
| BACKGROUND:    | Classified per   | rsonnel matters w | vithin budget.                                   |                           |         |
|                |                  |                   | egic Directions? No support the well-being       |                           |         |
|                |                  |                   | ems are in compliance<br>ocedures relating to pe |                           |         |
| FUNDING SOURC  | CE AND FINA      | NCIAL IMPACT:     | All personnel matters                            | are within budg           | et.     |
| RECOMMENDAT    | ION: It is recor | mmended that the  | e following items be ap                          | pproved as subi           | mitted. |
|                |                  |                   |  |                           |         |
|                |                  |                   |  |                           |         |
| Irma Ramos     |                  | By Ust            | Bull   | 5                         | i.b.1   |
| Recommended by | <del></del>      | Approved for      | Submittal  | Ite                       | m No.   |

Classified Personnel March 11, 2025

RETIREMENT

Stockwell, Charles AC Production Center Specialist

12-month position (100%)

Last day of employment: 04/30/2025

PN DEC969

<u>RESIGNATION</u>

Delira, Mary FC Facilities Custodian

11-month position (45%)

Last Date of Employment: 02/28/2025

PN FCC874

NEW PERSONNEL

Milner, Mercedes CC Special Projects Coordinator/Credit for Prior Learning

Temporary Management Position (100%)

Range 1, Special Project Admin Daily Rate Schedule

Eff. 03/01/2025 - 06/30/2025

PN CCT662

St. Aubin, Gail CC Special Projects Coordinator/Credit for Prior Learning

Temporary Management Position (100%)

Range 1, Special Project Admin Daily Rate Schedule

Eff. 03/01/2025 - 06/30/2025

PN CCT661

**TERMINATION** 

St. Aubin, Gail CC Special Projects Coordinator/Credit for Prior Learning

Temporary Management Position (100%)

Range 1, Special Project Admin Daily Rate Schedule

Last Date of Employment: 03/04/2025

PN CCT661

**VOLUNTARY CHANGES IN ASSIGNMENT** 

Alvarado, Alejandra FC Student Services Specialist/EOPS (100%)

Return to Regular Assignment

Eff. 03/15/2025 PN FCC869 Classified Personnel March 11, 2025

Islas, Rosanna NOCE Manager, NOCE BS/HSD/GED/College Prep

Return to Regular Assignment

Eff. 03/01/2025 PN SCM969

Luminarias, Thaddeus FC Student Services Coordinator

Return to Regular Assignment

Eff. 03/10/2025

FCC562

PROFESSIONAL GROWTH & DEVELOPMENT

Kagawa, Marcie CC Communications Specialist (100%)

5<sup>th</sup> Increment (\$400)

Eff. 07/01/2025

Valle, Jonathan CC Accounting Technician (100%)

1<sup>st</sup> increment (\$400)

Eff. 07/01/2025

STIPEND FOR ADDITIONAL AMINISTRATIVE DUTIES

Legaspi, Connie CC Administrative Assistant I

6% Stipend

Eff. 02/15/2025 - 06/30/2025

LEAVES OF ABSENCE

@01009187 AC Family Medical Leave (FMLA/CFRA)

Paid Leave Using Regular and Supplemental Sick Leave

Until Exhausted; Unpaid Thereafter

Eff. 2/7/2025 – 3/2/2025 (Consecutive Leave)

@01555638 CC Family Medical Leave (FMLA/CFRA)

Paid Leave Using Regular and Supplemental Sick Leave

Until Exhausted; Unpaid Thereafter

Eff. 2/8/2025 – 3/7/2025 (Consecutive Leave)

@01312276 NOCE Family Medical Leave (FMLA/PDL)

Paid Leave Using Regular and Supplemental Sick Leave

Until Exhausted; Unpaid Thereafter

Eff. 1/1/2025 – 3/26/2025 (Consecutive Leave)

### Classified Personnel March 11, 2025

| @00840287 | NOCE | Family Medical Leave (FMLA/CFRA) Paid Leave Using Regular and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter Eff. 3/26/2025 through 5/23/2025 (Consecutive Leave) |
|-----------|------|---|
| @01356565 | FC   | Unpaid Personal Leave<br>Eff. 03/10/2025 – 05/31/2025   |
| @01135674 | NOCE | Family Medical Leave (FMLA/CFRA) Leave Using Regular and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter Eff. 4/22/2025 – 5/7/2025 (Consecutive Leave)             |

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:  | BOARD OF TRUST         | EES   | Action X   |  |  |  |  |
|--|------------------------|---|--|--|--|--|--|
| DATE:  | March 11, 2025         |   | Action X Resolution Information Enclosure(s) X           |  |  |  |  |
| SUBJECT:   | Professional Expert    | S   | Enclosure(s)X  |  |  |  |  |
| BACKGROUND:  | Professional Expert    | s within budget.  |  |  |  |  |  |
| How does this relate to the five District Strategic Directions? NOCCCD will provide an inclusive, equitable, and welcoming environment to support the well-being and professional growth of all employees. |                        |   |  |  |  |  |  |
|  |                        | <b>y</b> : These items are in complia<br>strative Procedures relating t |  |  |  |  |  |
|  | ger is authorized by t | <b>_ IMPACT</b> : All personnel ma<br>he Board to assign budget nu      | tters are within budget. The imbers in the employment of |  |  |  |  |
| RECOMMENDAT  | ION: It is recommend   | ded that the following items b  | pe approved as submitted.                                |  |  |  |  |
|  |                        |   |  |  |  |  |  |
|  |                        |   |  |  |  |  |  |
|  |                        |   |  |  |  |  |  |
| Irma Ramos   |                        | y. Aft BM<br>pproved for Submittal                                      | 5.c.1  |  |  |  |  |
| Recommended by   | √Ар                    | pproved′for Submittal   | Item No.   |  |  |  |  |

## Professional Experts March 11, 2025

## PROFESSIONAL EXPERTS

| Name                 | Site | Job Classification  | Project Title                              | Max<br>Permitted<br>Hours per<br>Week | Begin      | End        |
|----------------------|------|---------------------|--|---------------------------------------|------------|------------|
| Aispuro, Enrique     | CC   | Technical Expert II | 24/25 SWP Regional Advanced Transportation | 5                                     | 03/03/2025 | 06/13/2025 |
| Clark, Lisa          | CC   | Technical Expert II | ZTC – Prof. Dev. HRC                       | 10                                    | 01/30/2025 | 06/30/2025 |
| Garcia-Rios, Fatima  | CC   | Technical Expert II | ZTC – Prof Dev Spanish                     | 10                                    | 08/16/2024 | 08/19/2024 |
| Harless, Heather     | FC   | Project Manager     | Lighting Designer                          | 10                                    | 03/11/2025 | 05/30/2025 |
| Hobbs, Royden        | FC   | Technical Expert II | Field Trip Driver                          | 16                                    | 02/28/2025 | 03/01/2025 |
| Hormel, James        | CC   | Technical Expert II | Musical Production Consult                 | 8                                     | 02/03/2025 | 05/15/2025 |
| Kennedy, Allan       | FC   | Assistant Coach 4   | Assistant Coach to Intercollegiate Team    | 13                                    | 03/11/2025 | 05/30/2025 |
| Kinkel, Jennifer     | FC   | Technical Expert II | Center for Early Collaboration             | 10                                    | 02/03/2025 | 05/31/2025 |
| Lozinsky, Richard    | FC   | Technical Expert II | Field Trip Driver                          | 20                                    | 02/28/2025 | 03/01/2025 |
| Meelar, Abdul        | CC   | Technical Expert II | Media Arts Design Project Coordinator      | 26                                    | 03/03/2025 | 03/30/2025 |
| Meelar, Abdul        | CC   | Technical Expert II | Media Arts Design Project Coordinator      | 26                                    | 04/07/2025 | 04/20/2025 |
| Meelar, Abdul        | CC   | Technical Expert II | Media Arts Design Project Coordinator      | 26                                    | 05/05/2025 | 06/16/2025 |
| Mojica, Marci        | FC   | Technical Expert II | Program Review Refresh                     | 20                                    | 03/03/2025 | 06/30/2025 |
| Nevarez, Monica      | AC   | Project Expert II   | Hourly Processing, HR Tasks                | 26                                    | 04/01/2025 | 06/30/2025 |
| Patty, Connor        | FC   | Assistant Coach 1   | Assistant Coach to Intercollegiate Team    | 26                                    | 02/26/2025 | 05/30/2025 |
| Rojas Sanchez, Elvia | NOCE | Project Expert I    | CASA/EI Civics Test Proctor (NOCE ESL)     | 20                                    | 03/03/2025 | 06/30/2025 |
| Tieu, Vivian         | CC   | Project Expert I    | Student Advocate                           | 26                                    | 02/26/2025 | 06/30/2025 |
| Vandervort, Kimberly | FC   | Technical Expert II | Accreditation Writing Team                 | 5                                     | 01/30/2025 | 05/31/2025 |
| Villa, Monica        | FC   | Project Expert II   | Dual Enrollment Student Success Coach      | 26                                    | 02/10/2025 | 06/30/2025 |
| Willis, Marc         | FC   | Technical Expert II | Field Trip Driver/Assistant                | 16                                    | 03/22/2025 | 03/23/2025 |
| Witt, Joshua         | CC   | Technical Expert II | 23/24 SWP Local Nursing                    | 12                                    | 02/03/2025 | 03/30/2025 |

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:  | BOARD OF TR       | RUSTEES  |                  | Action _  | Х         |  |  |
|--|-------------------|--|------------------|---|-----------|--|--|
| DATE:  | March 11, 2025    | 5  |                  | Resolution _<br>Information _<br>Enclosure(s) _ |           |  |  |
| SUBJECT:   | Hourly Personr    | nel  |                  | Enclosure(s) _                                  | <u> </u>  |  |  |
|  |                   |  |                  |   |           |  |  |
|  |                   | bstitute and student wasis from time to ti                             | _                |   | •         |  |  |
| substitute emplo   | yees is restricte | administrative proce<br>ed to not more thar<br>es is restricted to not | n twenty-six (26 | ) hours per w                                   | eek. The  |  |  |
| How does this relate to the five District Strategic Directions? NOCCCD will provide an inclusive, equitable, and welcoming environment to support the well-being and professional growth of all employees. |                   |  |                  |   |           |  |  |
|  |                   | <b>Policy</b> : These items<br>dministrative Proced                    | -                | •   |           |  |  |
| FUNDING SOUR   | RCE AND FINAN     | ICIAL IMPACT: All p  | ersonnel matter  | s are within bu                                 | dget.     |  |  |
| RECOMMENDA   | TION: It is recon | nmended that the foll  | owing items be   | approved as su                                  | ıbmitted. |  |  |
|  |                   |  |                  |   |           |  |  |
|  |                   |  |                  |   |           |  |  |
|  |                   |  |                  |   |           |  |  |
|  |                   |  |                  |   |           |  |  |
|  |                   |  |                  |   |           |  |  |
| Irma Ramos   |                   | By Unit 12 Approved for Sub  | Ruh (            |   | 5.d.1     |  |  |
| Recommended b  | У                 | √Approved for Sub  | mittal           | I   | tem No.   |  |  |

## Short-Term Hourly

| Name                 | Site | Title and Description of Service                                  | Begin    | End      | Grade/Step |
|----------------------|------|---|----------|----------|------------|
| Apolinar, Angela     | CC   | Direct Instr Support - Assist w/CyberPatriot & Superintendent Cup | 01/29/25 | 04/29/25 | TEB2       |
| Arredondo, Roberto   | NOCE | Technical - Assist students with the registration process         | 03/03/25 | 03/28/25 | TE A 1     |
| Arredondo, Roberto   | NOCE | Technical - Assist students with the registration process         | 04/07/25 | 06/06/25 | TE A 1     |
| Cho, Ashley          | СС   | Direct Instr Support - Assist w/CyberPatriot & Superintendent Cup | 01/29/25 | 04/29/25 | TEB2       |
| Daniels, Jared       | СС   | Direct Instr Support - Assist w/CyberPatriot & Superintendent Cup | 01/29/25 | 04/29/25 | TEB2       |
| Do, Lan              | CC   | Direct Instr Support - Assist w/CyberPatriot & Superintendent Cup | 01/29/25 | 04/29/25 | TE B 1     |
| Epke, Michael        | СС   | Direct Instr Support - Assist w/CyberPatriot & Superintendent Cup | 03/12/25 | 06/11/25 | TE A 3     |
| Glowcs Ornelas, Luke | СС   | Direct Instr Support - Assist w/CyberPatriot & Superintendent Cup | 01/29/25 | 04/29/25 | TE B 1     |
| Goodell, Ally        | CC   | Technical - Assist in Bursar fee station for student registration | 05/12/25 | 06/30/25 | TE A 2     |
| Gutierrez, Daniel    | FC   | Paraprof - On-call theater crew for campus productions            | 02/26/25 | 06/30/25 | TEB3       |
| Ishaq, Valantina     | СС   | Direct Instr Support - Assist w/CyberPatriot & Superintendent Cup | 01/29/25 | 04/29/25 | TE B 1     |
| Kien, Tammy          | СС   | Direct Instr Support - Assist w/CyberPatriot & Superintendent Cup | 01/29/25 | 04/29/25 | TE B 1     |
| Montano, Samantha    | СС   | Direct Instr Support - Assist w/CyberPatriot & Superintendent Cup | 03/12/25 | 06/11/25 | TE A 3     |
| Nguyen, Hoang        | CC   | Paraprof - Assist with mentoring and student development projects | 03/12/25 | 05/21/25 | TEB2       |

## Tutors, Interpreters, and Readers

| Name                   | Site | Title and Description of Service   | Begin    | End      | Grade/Step |
|------------------------|------|--|----------|----------|------------|
| Cobo, Derek            | NOCE | Direct Instr Support - Tutor students online for the NOCE Basic Skills prog. | 03/12/25 | 06/30/25 | TE A 2     |
| Mikolajczyk, Nathaniel | NOCE | Direct Instr Support - Tutor students online for the NOCE Basic Skills prog. | 03/12/25 | 06/30/25 | TE A 4     |

### <u>Substitutes</u>

| Name                    | Site | Title and Description of Service                              | Begin    | End      | Grade/Step |
|-------------------------|------|---|----------|----------|------------|
| Frias De Rodriguez, San |      |   |          |          |            |
| Juana                   | FC   | Technical - Substitute for Classified employee on leave       | 03/12/25 | 06/30/25 | TEB4       |
| Solorio, Stephanie      | FC   | Technical - Substitute for vacant Facilities Custodian FCC874 | 03/02/25 | 06/05/25 | TEB4       |

## Full Time Students and Work Study

| Name                     | Site | Title and Description of Service   | Begin    | End      | Grade/Step |
|--------------------------|------|--|----------|----------|------------|
| Alcatar Fernandez, Ivan  | СС   | Full-time Student - Technical - Assist in Admissions & Records           | 03/12/25 | 06/30/25 | TE A 1     |
| Aljouni, Yara            | СС   | Work Study Student -Technical - Assist in DSS Office                     | 03/12/25 | 06/30/25 | TE A 1     |
| De Niz Viera, Kayla      | FC   | Work Study Student - Assist in the Art Department                        | 03/12/25 | 06/30/25 | TE A 1     |
| Eugenio, Leornardo       | СС   | Work Study Student -Technical - Assist students with campus resources    | 03/17/25 | 05/31/25 | TE A 1     |
| Gossage, Michael         | СС   | Full-time Student - Assist CTE with varies duties                        | 01/27/25 | 05/30/25 | TE B 1     |
| Lopez, David             | СС   | Work Study Student - Technical - Rising Scholars assistance              | 03/12/25 | 06/15/25 | TE A 1     |
| McKie, Nedra             | FC   | Work Study Student - Assist in Academic Support Center                   | 03/12/25 | 06/30/25 | TE A 1     |
| Narez Razo, Jackeline    | СС   | Work Study Student -Technical - Assist students with campus resources    | 03/17/25 | 05/31/25 | TE A 1     |
| Navarro, Mia             | СС   | Full-time Student - Direct Instr Support - Assist w/cybersecurity topics | 03/12/25 | 06/30/25 | TE A 3     |
| Olvera, Cristina         | СС   | Full-time Student - Paraprof - Assist mentoring and skill development    | 02/10/25 | 05/16/25 | TEB3       |
| Rangel-McOmber, Angelina | FC   | Full-time Student - On-call theater crew for campus productions          | 03/12/25 | 06/30/25 | TE J 1     |
| Taruc, Engelbert         | FC   | Full-time Student - Assist in College Food Bank                          | 02/26/25 | 06/30/25 | TE A 2     |

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:  | BOARD OF TRUSTEES   | Action X  |  |
|--|---|---|--|
|  |   | Resolution Information Enclosure(s)  X  |  |
| DATE:  | March 11, 2025  | Enclosure(s) X  |  |
| SUBJECT:   | Volunteers  |   |  |
| BACKGROUND: certain programs, when it serves the services for the I services provided  How does this i inclusive, equitabl of all employees.  How does this re | The District recognizes the value of vo<br>projects, and activities and may use the se<br>e interests of the District. Volunteers are in<br>District without promise, expectation, or r | plunteer services in conjunction with rvices of volunteers from time to time, adividuals who freely offer to perform receipt of any compensation for the ections? NOCCCD will provide an he well-being and professional growth ficable. |  |
|  |   |   |  |
|  |   |   |  |
|  |   |   |  |
|  |   |   |  |
|  |   |   |  |
| Irma Ramos   | B. V. digt Brow   | 5.e.1   |  |
| Recommended by   | Approved for Submitta   | I Item No.  |  |

## Volunteer Personnel March 11, 2025

### **Volunteers**

| Name                    | Site | Program  | Begin    | End      |
|-------------------------|------|--|----------|----------|
| Acosta Arita, Priscilla | СС   | Un-paid internship for Human Services Fieldwork at Cypress College | 03/12/25 | 05/31/25 |
| Aguilar, Ani            | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/01/25 |
| Alakeli, Ayah           | NOCE | ESL Department - Shine Program, Practicum                          | 02/03/25 | 05/31/25 |
| Babineau, Jayden        | FC   | Physical Education Division/Sports Information volunteers at games | 03/12/25 | 05/30/25 |
| Bailey, Cheri           | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Bustes, Irving          | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Castellon, Alicia       | CC   | Physical Education -Kinesiology/Athletics Training Volunteer       | 02/26/25 | 06/30/25 |
| Chupikova, Alina        | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Clark, Aubrey           | NOCE | ESL Department - Shine Program                                     | 02/05/25 | 05/12/25 |
| Ebro, Melanie           | FC   | Personal Service Attendant/DSS                                     | 02/03/25 | 05/31/25 |
| Flores, Reyna           | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Galvan, Jessica         | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Hernandez, Ximena       | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Horner, Michael         | CC   | Physical Education -Kinesiology/Athletics Training Volunteer       | 02/26/25 | 06/30/25 |
| Hunter, Sydne           | NOCE | ESL Department - Shine Program                                     | 02/02/25 | 05/31/25 |
| Ibanez, Julia           | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Lapis, Aqua Nahuatl     | NOCE | ESL Department - Shine Program, Practicum                          | 02/26/25 | 05/22/25 |
| Laurente, Ryan          | NOCE | ESL Department - Shine Program                                     | 02/01/25 | 05/09/25 |
| Lee, Sophie             | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Lewis, Jeremiah         | CC   | Kinesiology/Athletics Training Volunteer for campus                | 02/26/25 | 06/30/25 |
| Maldonado, Nayeli       | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Mershed, Giti           | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Mitts Patrick, Lisa     | FC   | Paralegal Dept./Ask a Lawyer Program                               | 03/01/25 | 06/30/25 |
| O'Connor, Joseph        | FC   | Paralegal Dept./Ask a Lawyer Program                               | 03/01/25 | 06/30/25 |
| Parker, Nickia          | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/31/25 |
| Perez, Fernando         | NOCE | ESL Department - Shine Program                                     | 02/03/25 | 05/16/25 |

### Volunteer Personnel March 11, 2025

| Perez, Monserrat     | NOCE | ESL Department - Shine Program                               | 02/03/25 | 05/31/25 |
|----------------------|------|--|----------|----------|
| Pukhodke, Olga       | NOCE | ESL Department - Shine Program                               | 05/03/25 | 05/31/25 |
| Reyes, Gorge         | FC   | Intern - Hornets Resource Center                             | 03/12/25 | 06/30/25 |
| Rodriguez, Adriana   | NOCE | ESL Department - Shine Program                               | 02/03/25 | 05/31/25 |
| Runge, Susan         | NOCE | Personal Service Attendant/NOCE/DSS                          | 03/17/25 | 05/16/25 |
| Strout, Nolan        | СС   | Physical Education -Kinesiology/Athletics Training Volunteer | 02/26/25 | 06/30/25 |
| Swendener, Stephanie | FC   | Personal Service Attendant/DSS                               | 02/03/25 | 05/31/25 |
| Tran, Crystal        | NOCE | ESL Department - Shine Program                               | 02/03/25 | 05/31/25 |
| Urrutia, Jose Angelo | NOCE | ESL Department - Shine Program                               | 02/03/25 | 05/01/25 |
| Vargas, Christian    | NOCE | ESL Department - Shine Program                               | 02/03/25 | 05/01/25 |
| Velaquez, Jairy      | NOCE | ESL Department - Shine Program                               | 02/10/25 | 04/10/25 |

#### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:      | BOARD OF TRUSTEES      | Action        |   |  |
|----------|------------------------|---------------|---|--|
|          |                        | Resolution    |   |  |
| DATE:    | March 11, 2025         | Information   | Χ |  |
|          |                        | Enclosure(s)  | Χ |  |
| SUBJECT: | Revised Board Policies | · · · <u></u> |   |  |

**BACKGROUND**: The Board Policies included in this agenda item were revised as part of the District's policy review cycle and reflect updates to revise legal language as provided by the CCLC Policy and Procedure Legal Updates Service and minor grammar corrections in keeping with District practices.

The District Consultation Council reviewed, discussed, and reached consensus on the noted Board Policies on February 24, 2025.

#### **Chapter 2, Board of Trustees**

**BP 2015, Student Members**: This policy was revised to update the voting privileges for student members pursuant to changes in the Education Code and to update the corresponding policies listing.

**BP 2200, Board Duties and Responsibilities**: This policy was revised to update the reference section pursuant to the 2024 changes to ACCJC Accreditation Standards and to include optional DEIA language in sections 2.10 and 2.11 as suggested by the CCLC service.

**BP 2210, Officers**: This policy was revised to make grammar corrections.

**BP 2220, Committees of the Board**: This policy was revised to make grammar corrections.

**BP 2305, Annual Organizational Meeting**: This policy was revised to make a grammar correction to the reference section.

**BP 2310, Regular Meetings of the Board** This policy was revised to make grammar corrections to the reference section and throughout the policy, and to add language authorizing meetings outside of district boundaries during a proclaimed state of emergency.

**BP 2315, Closed Sessions**: This policy was revised to update the reference section, add language to clarify an allowable closed session matter, and make a grammar correction.

**BP 2320, Special and Emergency Meetings**: This policy was reviewed as part of the cycle and contained no revisions.

**BP 2330, Quorum and Voting**: This policy was revised to update the reference section, make a grammar correction, and update language on voting requirements related to the sale/lease of surplus real property and issuance of bonds.

| 6.a.1 |     |
|-------|-----|
| Item  | No. |

**BP 2340, Agendas**: This policy was revised to update the reference section, update language in sections 1.0 and 4.0 based on CCLC recommendations, and make a grammar correction.

**BP 2345, Public Participation at Board Meetings**: This policy was revised to strike language no longer recommend by the CCLC service in section 2.0 and to make a grammar correction.

**BP 2350, Speakers**: This policy was revised to make grammar corrections.

**BP 2355, Decorum**: This policy was revised to update the reference section, update language pursuant to changes in the Government Code, and make a grammar correction.

**BP 2360, Minutes**: This policy was revised to make a grammar correction to the reference section and to the legal citation in section 1.0.

**BP 2365, Recording**: This policy was revised to update the reference section and to the legal citation in section 1.0.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy**: This item is in accordance with Board Policy 2410, Board Policies and Administrative Procedures.

FUNDING SOURCE AND FINANCIAL IMPACT: Not applicable.

**RECOMMENDATION**: It is recommended that the Board receive the proposed, revised Board Policies in Chapter 2 and direct that they be placed on a future Board meeting agenda for action.

By. dift Bull

Byron D. Clift Breland
Recommended by

Chapter 2 Board of Trustees

### **BP 2015 Student Members**

Reference:

Education Code Section 72023.5; Education Code Section 70902

- 1.0 The Board of Trustees shall include one student member each from Cypress College, Fullerton College, and North Orange Continuing Education to represent the students of their campus. Student members shall be elected, and may be recalled, by the students of their campus in accordance with procedures established by the Chancellor. The term of office shall be one year, commencing June 1. Student members are authorized to cast advisory votes only, which shall not be included in determining the vote required to carry any measure before the Board of Trustees, but shall be recorded in the official minutes of the Board meeting, and shall be taken prior to the other votes. Advisory votes may not be east on motions related to personnel and labor relations. Student members are expected to gather input and opinions from the students at large and from the student body association or student organization of their campus on any relevant agenda items and provide such input to the Board of Trustees.
- 2.0 To be eligible for election as a student trustee, students shall be enrolled in and maintain a minimum of five (5) semester credit units or 75 semester noncredit hours in the District at the time of nomination appointment and throughout the term of service. The student members must maintain a minimum of a cumulative 2.0 grade point average or Satisfactory Progress (SP) and Pass (P) grades in noncredit classes. If, on the first day of each semester, or during the term of service, a student member fails to meet the criteria of this policy, the student member shall be disqualified for service on the Board of Trustees. The student member is not required to give up employment with the District.
  - 2.1 These requirements apply to the spring and fall semesters only.
- 3.0 If the seat of a student member becomes vacant during their term, the Board of Trustees may authorize the officers of the relevant student body association or student organization to appoint an eligible student to serve the remainder of the term in accordance with procedures established by the Chancellor.
- 4.0 Student members shall be seated with the Board of Trustees during the open session portion of meetings and shall be recognized as full members of the Board of Trustees at meetings. Student members shall have the right to attend each and all meetings of the Board of Trustees. Student members may not attend closed session. Student members are entitled to participate in discussion of issues and receive all materials presented to members of the Board, (except for issues and items discussed in closed session). Student members shall be entitled to any mileage allowance necessary to attend Board meetings to the same extent as publicly elected trustees.
  - 4.1 Student members may make or second open session motions, except motions underlying personnel and labor relations. Student members are encouraged to participate in the discussion of issues and agenda items in open session.
- 5.0 Student members who attend all Board meetings that they are legally allowed to attend shall receive 50 percent of the compensation afforded to other individual members of the Board of Trustees, pursuant to Education Code Section 72425. Any Board meetings

Chapter 2 Board of Trustees

#### **BP 2015 Student Members**

missed by a student member shall result in a pro rata reduction in compensation for that month, except under the following condition: A student member may be paid for the first two meetings from which they are absent in a calendar year if the Board of Trustees, by resolution adopted and included in its minutes, finds at the time of the meeting that the student member was ill, on jury duty, performing services outside the meeting for the District, or the absence is due to a hardship deemed acceptable by the Board.

- 6.0 The Board of Trustees encourages participation of its student members in trustee-related conferences, activities, and retreats and may approve reasonable expenses that fall within the guidelines of Board policies.
- 7.0 On or before May 15 of each year, the Board of Trustees shall consider whether to afford the student members any of the privileges noted in this policy by reviewing it for readoption.
- 8.0 The President of the Board of Trustees shall appoint each year a trustee to serve as mentor to the student members.

See Administrative Procedure 2015, Student Members; and Board Policy and Administrative Procedure 2105, Election of Student Members; and Board Policy 2725 Board Member Compensation.

**Date of Adoption**: May 10, 2022 Re-adoption

April 27, 2021 Re-adoption April 28, 2020 Re-adoption

May 9, 2017 April 12, 2016 April 14, 2015 April 8, 2014 April 23, 2013 April 26, 2011 April 27, 2010 May 13, 2008 May 8, 2007 April 11, 2006 June 24, 2003

Date of Last Revision: February 13, 2024

April 25, 2023 February 12, 2019 May 8, 2012 January 27, 2009 June 14, 2005 April 13, 2004

Chapter 2 Board of Trustees

## **BP 2200 Board Duties and Responsibilities**

#### Reference:

ACCJC Accreditation Standard ₩ 4; WASC/ACS Criterion 2, Indicator 2.1

- 1.0 The Board of Trustees governs the community colleges and education centers of the North Orange County Community College District on behalf of the residents of the District in accordance with the authority granted and duties defined in Education Code Section 70902.
  - 1.1 The Board of Trustees may initiate and carry on any lawful program or activity that is not in conflict with the purposes for which community college districts are established.
  - 1.2 The Board of Trustees shall represent the public interest and establish rules and policies consistent with applicable laws and regulations for the governance and operation of the District's community colleges and education centers.
- 2.0 The Board of Trustees is committed to fulfilling its responsibilities to:
  - 2.1 Adopt policies that define the institutional mission and set prudent, ethical, and legal standards for campus operations.
  - 2.2 Hire a Chancellor and delegate to the Chancellor the authority to implement Board policies and decisions and other duties the Board of Trustees may prescribe.
  - 2.3 Establish policies for and approve comprehensive academic and facilities plans.
  - 2.4 Establish policies for and approve courses of instruction and educational programs, academic standards and graduation requirements, and rules governing student conduct.
  - 2.5 Monitor institutional performance, educational quality, and compliance with accreditation standards.
  - 2.6 Assure fiscal health and stability including adopting operational and capital outlay budgets and determining the need for tax or bond elections.
  - 2.7 Hold and convey property for the use and benefit of the District and manage and control District property.
  - 2.8 Employ and assign all personnel and establish employment practices, salaries, and benefits for all employees.
  - 2.9 Establish procedures for effective involvement of faculty, staff, and students in local governance.
  - 2.10 Assure the Board of Trustees operates in an open, accessible, welcoming spirit, and maintains an inclusive and anti-racist culture.

Chapter 2 Board of Trustees

## **BP 2200 Board Duties and Responsibilities**

#### **2.11** Establish policies that ensure the District operates in an anti-racist manner.

3.0 The Board of Trustees, by majority vote, may adopt a rule delegating authority to the District's Chancellor or any other employee or to a committee as the Board may designate. Any rule delegating authority shall prescribe the limits of the delegation. The governing board shall not delegate any power that is expressly made nondelegable by statute.

See Board Policy 2715, Board Code of Ethics/Standards of Practice.

**Date of Adoption**: April 24, 2007

Date of Last Revision: March 23, 2021

September 14, 2016 Chancellor's Staff

April 26, 2016

November 26, 2014 Chancellor's Staff

Chapter 2 Board of Trustees

#### **BP 2210 Officers**

#### Reference:

#### **Education Code Section 72000**

1.0 At the annual organizational meeting, the Board of Trustees shall elect from among all its members a President of the Board, a Vice President, and a Secretary. The Chancellor shall serve as Executive Secretary of the Board.

The terms of officers shall be for one year.

- 1.1 The duties of the President of the Board are:
  - 1.1.1 Preside over all meetings of the Board of Trustees;
  - 1.1.2 Appoint special committees;
  - 1.1.3 Call emergency and special meetings of the Board <u>of Trustees</u> as required by law;
  - 1.1.4 Consult with the Chancellor on Board meeting agendas;
  - 1.1.5 Communicate with individual board members about their responsibilities;
  - 1.1.6 Participate in the orientation process for new board members:
  - 1.1.7 Assure Board <u>of Trustees'</u> compliance with policies on board education, self-evaluation, and Chancellor evaluation;
  - 1.1.8 Represent the Board <u>of Trustees</u> at official events or ensure board representation;
  - 1.1.9 Execute all documents on behalf of the Board <u>of Trustees</u>, except as otherwise determined by law or this policy.
- 1.2 The duties of the Vice President of the Board are:
  - 1.2.1 Perform all duties of the President in case of absence, resignation, or other disability of the President.
- 1.3 In the event of absence or disability of both the President and the Vice President, a President pro tem, authorized to perform all the duties of the President, may be chosen by the Board of Trustees.
- 1.4 The duties of the Secretary of the Board are:
  - 1.4.1 Sign all legal notices and advertisements;
  - 1.4.2 Execute all documents on behalf of the Board <u>of Trustees</u> as directed by the Board.

## North Orange County Community College District

#### **BOARD POLICY**

Chapter 2 Board of Trustees

### **BP 2210 Officers**

- 1.4.3 Perform such other duties as may be presented by the Board of Trustees or by State statutes.
- 1.5 The duties of the Executive Secretary of the Board are:
  - 1.5.1 Notify members of the Board <u>of Trustees</u> of regular, special, emergency, and adjourned meetings;
  - 1.5.2 Prepare and post Board meeting agendas;
  - 1.5.3 Have prepared for adoption minutes of the open session of all Board meetings;
  - 1.5.4 Maintain files of adopted minutes;
  - 1.5.5 Attend all Board meetings and closed sessions, unless excused, and in such cases to assign a designee;
  - 1.5.6 Conduct the official correspondence of the Board of Trustees;
  - 1.5.7 Certify as legally required all Board of Trustees' actions;
  - 1.5.8 Sign, when authorized by law or by Board of Trustees' action, any documents that would otherwise require the signature of the Secretary of the Board;
  - 1.5.9 Prepare and maintain a record of all polices of the Board of Trustees;
  - 1.5.10 Issue all orders of the Board of Trustees.

See Board Policy 2305, Annual Organizational Meeting; and Board Policy 2740, Board Education.

**Date of Adoption**: June 24, 2003

**Date of Last Revision**: February 12, 2019

Chapter 2 Board of Trustees

### **BP 2220 Committees of the Board**

Reference:

**Education Code Section 54952** 

- 1.0 The Board of Trustees may, by action, establish committees that it determines are necessary to assist the Board of Trustees in its responsibilities. Any committee established by Board of Trustees' action shall comply with the requirements of the Brown Act and with these policies regarding open meetings.
  - 1.1 Board <u>of Trustees'</u> committees that are composed solely of less than a quorum of members of the Board <u>of Trustees</u> that are advisory are not required to comply with the Brown Act, or with policies regarding open meetings, unless they are a standing committee.
- 2.0 The President of the Board shall appoint all such committees, state their specific responsibilities, and set dates for their reports.
- 3.0 Board of Trustees' committees that are only advisory have no authority or power to act on behalf of the Board of Trustees. Findings or recommendations shall be reported to the Board of Trustees for consideration, after which such special committees shall be considered discharged.

**Date of Adoption**: June 24, 2003

Date of Last Revision: February 12, 2019

January 27, 2009 November 23, 2004

Chapter 2 Board of Trustees

## **BP 2305 Annual Organizational Meeting**

Reference:

Education Code Section 72000 <u>subdivision</u> (c)(2)(A)

- 1.0 The annual organizational meeting of the Board of Trustees will be held at the first meeting in December of each year. The purpose of the annual organizational meeting is to elect a president, vice president and a secretary, and conduct any other business as required by law or determined by the Board of Trustees. All elected officers will serve until the following year's annual meeting.
- 2.0 An annual calendar of Board meetings will be adopted at this meeting.

See Board Policy 2210, Officers.

**Date of Adoption**: June 24, 2003

Date of Last Revision: March 26, 2019

Chapter 2 Board of Trustees

## **BP 2310 Regular Meetings of the Board**

#### Reference:

Education Code Section 72000 <u>subdivision</u> (d); Government Code 54952.2, 54953 et seq., and 54961

- 1.0 The Board of Trustees will adopt a calendar of Board meetings at its annual organizational meeting. In most months the Board of Trustees will meet on the second and fourth Tuesday. In some months the Board of Trustees may meet only once. Regular meetings of the Board of Trustees shall normally be held at the Anaheim Campus, 1830 W. Romneya Drive, Anaheim, CA, 92801 at 5:30 p.m. The calendar of Board meetings shall be published on the District website.
- 2.0 A notice identifying the location, date, and time of each regular meeting of the Board of Trustees shall be posted at least ten (10) days prior to the meeting and shall remain posted until the day and time of the meeting.
- 3.0 All regular meetings of the Board of Trustees shall be held within the boundaries of the District except in cases where the Board of Trustees is meeting with another local agency, exist is meeting with its attorney to discuss pending litigation if the attorney's office is outside the District, or is meeting during a proclaimed state of emergency.
- 4.0 All regular and special meetings of the Board of Trustees shall be open to the public, be accessible to persons with disabilities, and otherwise comply with Brown Act provisions, except as required or permitted by law.
- 5.0 The Board of Trustees may adjourn any regular meeting to a later fixed date to complete any unfinished business. At such adjourned session, the Board of Trustees shall have all the powers of the preceding regular session. Notice of the adjourned meeting must be posted on or near the door of the meeting room within 24 hours of the adjournment.
- Representatives directly affiliated with each of the bargaining units of District employees, the Academic/Faculty Senates, and administrative personnel as designated by the Chancellor will be seated at a Resource Table. These representatives may provide reports to the Board of Trustees from their respective organizations, provide input on agenda items, or serve as a resource to the Board of Trustees in the discussion of issues subject to Board of Trustees' guidelines.
- 7.0 The Board of Trustees may use teleconferencing for its meetings consistent with Government Code Section 54953(b). A teleconferenced meeting shall comply with all legal requirements pertaining to such meetings. All votes taken during a teleconferenced meeting shall be by roll call.
- 8.0 Matters of procedure not governed by law or Board policy shall be guided by Robert's Rules of Order.

See Board Policy 2315, Closed Sessions; Board Policy 2320, Special and Emergency Meetings; Administrative Procedure 2320, Special and Emergency Meetings; Board Policy 2330, Quorum and Voting; Board Policy 2340, Agendas; Administrative Procedure 2340, Agendas; Board Policy 2360, Minutes; and Administrative Procedure 2360, Minutes.

**Date of Adoption**: June 24, 2003

Chapter 2 Board of Trustees

## **BP 2310 Regular Meetings of the Board**

Date of Last Revision: March 23, 2021

June 1, 2004

Chapter 2 Board of Trustees

### **BP 2315 Closed Sessions**

#### Reference:

Government Code Sections <del>54956.75,</del> <u>54954.5,</u> 54956.8, 54956.9, 54957, <u>54957.1,</u> and 54957.6; and 11125.4; Education Code Section 72122

- 1.0 Closed sessions of the Board of Trustees shall only be held as permitted by applicable legal provisions including but not limited to the Brown Act, Government Code, and Education Code. Matters discussed in closed session may include:
  - 1.1 The appointment, employment, evaluation of performance, discipline, or dismissal of a public employee;
  - 1.2 Charges or complaints brought against a public employee by another person or employee, unless the accused public employee requests that the complaints or charges be heard in an open session. The employee shall be given at least twenty-four (24) hours written notice of the closed session.
  - 1.3 Advice of counsel on pending litigation, <u>or the initiation of litigation</u>, as defined by law;
  - 1.4 Consideration of tort liability claims as part of the District's membership in any joint powers agency formed for purposes of insurance pooling:
  - 1.5 Real property transactions;
  - 1.6 Threats to public security;
  - 1.7 Review of the District's position regarding labor negotiations and giving instructions to the District's designated negotiator;
  - 1.8 Discussion of student disciplinary action, with final action taken in public session;
  - 1.9 Conferring of honorary degrees;
  - 1.10 Consideration of gifts from a donor who wishes to remain anonymous; and
  - 1.11 To consider its response to a confidential final draft audit report from the Bureau of State Audits.
- 2.0 The agenda for each regular or special meeting shall contain information regarding whether a closed session will be held and shall identify the topics to be discussed in any closed session in the manner required by law.
- 3.0 After any closed session, the Board of Trustees shall reconvene in open session before adjourning and shall announce any actions taken in closed session and the vote or abstention of every member present.

Board of Trustees

### **BP 2315 Closed Sessions**

- 4.0 All matters discussed or disclosed during a lawfully held closed session and all notes, minutes, records, or recordings made of such a closed session are confidential and shall remain confidential unless and until required to be disclosed by action of the Board of Trustees or by law.
  - 4.1 All members of the Board of Trustees have a duty not to disclose any statements (written and oral), discussions, opinions, deliberations, and documents, that were made, reviewed or considered during the course of a closed session. This duty shall extend to those persons invited to attend the closed sessions. The above-described duty of nondisclosure shall be a continuing duty and shall continue after the person is no longer a member of the Board of Trustees, and this duty shall continue to all persons who are invited to attend such closed session.

See Board Policy 2310, Regular Meetings of the Board

**Date of Adoption**: June 24, 2003

Date of Last Revision: September 10, 2019

August 26, 2014 June 14, 2005

Chapter 2 Board of Trustees

## **BP 2320 Special and Emergency Meetings**

#### Reference:

Government Code Sections 54956, 54956.5, and 54957; Education Code Section 72129

- 1.0 Special meetings may from time to time be called by the President of the Board or by a majority of the members of the Board of Trustees. Notice of such meetings shall be posted at least twenty-four (24) hours before the time of the meeting, and shall be noticed in accordance with Brown Act requirements. No business other than that included in the notice may be transacted or discussed.
- 2.0 Emergency meetings may be called by the President of the Board when prompt action is needed because of actual or threatened disruption of public facilities under such circumstances as are permitted by the Brown Act, including work stoppage, crippling disasters, and other activity that severely impairs public health or safety. No closed session shall be conducted during an emergency meeting, except as provided for in the Brown Act to discuss a dire emergency.
- 3.0 The Chancellor shall be responsible to ensure that notice of such meetings is provided to the local news media as required by law.

See Board Policy 2310, Regular Meetings of the Board and Administrative Procedure 2320, Special and Emergency Meetings.

**Date of Adoption**: June 24, 2003

Date of Last Revision: March 26, 2019

June 1, 2004

Chapter 2 Board of Trustees

## **BP 2330 Quorum and Voting**

#### Reference:

Education Code Sections <u>15266</u>, 72000 <u>subdivision</u> (d)(3), 81310 et seq., <u>81360</u>, 81365, 81511, and 81432;

Government Code Sections 53094 and 54950 et seq.;

Code of Civil Procedure Section 1245.240

- 1.0 A quorum of the Board of Trustees shall consist of four (4) members.
  - 1.1 If there is no quorum present at the time set for the meeting, the members present may adjourn to another time. Notice of the adjourned meeting shall be given as required by law for regular meetings.
- 2.0 The Board of Trustees shall act by majority vote of all of the membership of the Board of Trustees, except as noted below.
- 3.0 No action shall be taken by secret ballot. The Board of Trustees will publicly report any action taken in open session and the vote or abstention of each individual member present.
- 4.0 The following actions require a two-thirds (2/3) majority of all members of the Board of Trustees:
  - 4.1 Resolution of intention to sell or lease <u>District</u> real property, <u>which is not or will</u> <u>not be needed by the District for school classroom buildings</u> (except where a unanimous vote is required);
  - 4.2 Resolution of intention to dedicate or convey an easement;
  - 4.3 Resolution authorizing and directing the execution and delivery of a deed;
  - 4.4 Action to declare the District exempt from the approval requirements of a planning commission or other local land use body;
  - 4.5 Appropriation of funds from an undistributed reserve;
  - 4.6 Resolution to condemn real property=;
  - 4.7 Resolution to pursue the authorization and issuance of bonds pursuant to paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution and subdivision (b) of Section 18 of Article XVI of the California Constitution.
- 5.0 The following actions require a unanimous vote of all members of the Board of Trustees:
  - 5.1 Resolution authorizing a sale or lease of District real property to the state, any county, city, or to any other school or community college district;
  - 5.2 Resolution authorizing lease of District property under a lease for the production of gas.

Chapter 2 Board of Trustees

# **BP 2330 Quorum and Voting**

See Board Policy 2310, Regular Meetings of the Board

**Date of Adoption**: June 24, 2003

Date of Last Revision: March 26, 2019

August 26, 2014

Chapter 2 Board of Trustees

## BP 2340 Agendas

#### Reference:

Government Code Sections 54954 et seq. and 7920.000 et seq.; 54950 et seq. and 6250 et seq.;

**Education Code Sections 72121 and 72121.5** 

- An agenda shall be posted adjacent to the place of meeting in a location physically accessible 24 hours per day, as well as on the District's internet website at least seventy-two (72) hours prior to the meeting time for regular meetings. The agenda shall include a brief description of each item of business to be transacted or discussed at the meeting. Agendas shall be developed by the Chancellor. If requested, the agenda shall be provided in appropriate alternative formats so as to be accessible to persons with a disability.
- 2.0 Business that is not on the agenda may not be acted on or discussed, except when one or more of the following apply:
  - 2.1 A majority decides there is an "emergency situation" as defined for emergency meetings;
  - 2.2 Two-thirds (2/3) of the members (or all members if less than two-thirds (2/3) are present) determine there is a need for immediate action and the need to take action came to the attention of the Board of Trustees subsequent to the agenda being posted;
  - 2.3 An item appeared on the agenda and was continued from a meeting held not more than five (5) days earlier.
- 3.0 The order of business may be changed by consent of the Board of Trustees.
- 4.0 If requested by a member of the public, a copy of the agenda, or documents constituting the agenda packet, shall be provided by mail or email. The Chancellor shall establish administrative procedures that provide for public access to agenda information and reasonable annual fees for the service.
- 5.0 Members of the public may place matters directly related to the business of the District on an agenda for a Board meeting by submitting a written summary of the item to the Chancellor. The written summary must be signed by the initiator, contain <a href="https://district.org/linearing-summary-must-be-signed-by-the-initiator">his/her their residence or business address</a>, and organizational affiliation, if any. The Board of Trustees reserves the right to consider and take action in closed session on items submitted by members of the public as permitted or required by law.
  - 5.1 Agenda items submitted by members of the public must be received by the Office of the Chancellor one week prior to the regularly scheduled a Board meeting.
  - 5.2 Agenda items initiated by members of the public shall be placed on the Board's agenda following the items of business initiated by the Board of Trustees and by staff. Any agenda item submitted by a member of the public and heard at a public meeting cannot be resubmitted before the expiration of a ninety (90)-day period following the initial submission.

Chapter 2 Board of Trustees

## BP 2340 Agendas

- 6.0 Faculty, staff and students may place matters directly related to the business of the District on an agenda for a Board meeting by submitting a written summary of the item through established procedures in the Colleges and North Orange Continuing Education.
- 7.0. In accordance with BP/AP 2510, Participation in Local Decision-Making the Academic Senates may independently initiate agenda items by submitting a written summary of the item to the Chancellor. The summary must be signed by the President of the initiating Senate. The Board of Trustees reserves the right to consider and take action in closed session on items submitted by the Senates as permitted or required by law.
  - 7.1 Agenda items submitted by the Academic Senates must be received by the Office of the Chancellor one week prior to the regularly scheduled a Board meeting.
  - 7.2 Agenda items submitted by the Academic Senate shall be placed in the appropriate section of the agenda for the topic.
- 8.0 Members of the Board of Trustees may place items on the agenda by contacting the Chancellor's Office.

See Board Policy 2310, Regular Meetings of the Board, Board Policy and Administrative Procedure 2320, Special and Emergency Meetings, Administrative Procedure 2340, Agendas, Board Policy and Administrative Procedure 2345, Public Participation at Board Meetings, Board Policy and Administrative Procedure 2350, Speakers, Board Policy and Administrative Procedure 2360, Minutes, Board Policy and Administrative Procedure 2365, Recording, and Board Policy and Administrative Procedure 3300, Public Records.

**Date of Adoption**: June 24, 2003

Date of Last Revision: March 26, 2019

November 28, 2017 November 23, 2004

Chapter 2 Board of Trustees

# **BP 2345 Public Participation at Board Meetings**

Reference:

Government Code Sections 54954.3 and 54957.5; Education Code Section 72121.5

- 1.0 The Board of Trustees shall provide opportunities for members of the general public to participate in the business of the Board of Trustees.
  - 1.1 Members of the public may bring matters directly related to the business of the District to the attention of the Board of Trustees in one of two ways:
    - 1.1.1 There will be a time at each regularly scheduled Board meeting for the general public to discuss items not on the agenda.
      - 1.1.1.1 Members wishing to present such items shall submit a written request to the Board's Recording Secretary at the beginning of the meeting that summarizes the item and provides his/ experiment has an and organizational affiliation, if any. No action may be taken by the Board of Trustees on such items.
    - 1.1.2 Members of the public may place items on the prepared agenda in accordance with BP/AP 2340, Agendas.
      - 1.1.2.1 A written summary of the item must be submitted to the Chancellor at least one week prior to the Board meeting. The summary must be signed by the initiator, contain his or her residence or business address, and organizational affiliation, if any.
- 2.0 Members of the public also may submit written communications to the Board of Trustees on items on the agenda and/or speak to agenda items at the Board meeting. Written communication regarding items on the Board's agenda should reach the Office of the Chancellor not later than five (5) working days prior to the meeting at which the matter concerned is to be before the Board of Trustees. All such written communications shall be dated and signed by the author, and shall contain the residence or business address of the author and the author's organizational affiliation, if any.
- 3.0 If requested, writings that are public records shall be made available in appropriate alternative formats so as to be accessible to persons with a disability.
- 4.0 Claims for damages are not considered communications to the Board of Trustees under this rule, but shall be submitted to the District Finance and Facilities Office.

See Board Policy 2340, Agendas, Administrative Procedure 2345, Public Participation at Board Meetings, Board Policy 2350, Speakers, and Board Policy 2355, Decorum.

**Date of Adoption**: June 24, 2003

Date of Last Revision: March 26, 2019

## North Orange County Community College District

### **BOARD POLICY**

Chapter 2 Board of Trustees

## **BP 2350 Speakers**

Reference:

Education Code Section 72121.5; Government Code Sections 54950 et seg.

- 1.0 Persons may speak to the Board of Trustees either on an agenda item or on other matters of interest to the public that are within the subject matter jurisdiction of the Board of Trustees.
- 2.0 Oral presentations relating to a matter on the agenda, including those on the consent agenda, shall be heard before the Board of Trustees begins its discussion of the item and before a vote is called on the item.
- 3.0 Persons wishing to speak to matters not on the agenda shall do so at the time designated at the meeting for public comments.
- 4.0 Those wishing to speak to the Board of Trustees are subject to the following:
  - 4.1 The President of the Board of Trustees may rule members of the public out of order if their remarks do not pertain to matters that are within the subject matter jurisdiction of the Board of Trustees or if their remarks are unduly repetitive.
  - 4.2 Non-scheduled substitutes may not speak in place of scheduled speakers unless alternates have been submitted on the original request.
  - 4.3 Employees who are members of a bargaining unit represented by an exclusive bargaining agent may address the Board of Trustees under this policy, but they may not attempt to negotiate terms and conditions of their employment. This policy does not prohibit any employee from addressing a collective bargaining proposal pursuant to the public notice requirements of Government Code Section 3547 and the policies of this Board of Trustees implementing that section.
  - 4.4 A written request to address the Board of Trustees is to be submitted to the Recording Secretary at the beginning of the meeting at which they wish to speak.
  - 4.5 The request shall include the person's name and name of the organization or group represented, if any, and a statement noting the agenda item or topic to be addressed.
  - 4.6 No member of the public may speak without being recognized by the President of the Board of Trustees.
  - 4.7 Each speaker will be allowed a maximum of three (3) minutes per topic. Twenty (20) minutes shall be the maximum time allotment for public speakers on any one subject, regardless of the number of speakers at any one Board meeting. At the discretion of a majority of the Board of Trustees, these time limits may be extended.
    - 4.7.1 A speaker who utilizes a translator will be allowed a maximum of six (6) minutes to address the Board of Trustees.

Chapter 2 Board of Trustees

## **BP 2350 Speakers**

4.8 Each speaker coming before the Board of Trustees is limited to one presentation per specific agenda item before the Board of Trustees, and to one presentation per meeting on non-agenda matters.

See Administrative Procedures 2350, Speakers; Board Policy 2345, Public Participation at Board Meetings; and Board Policy 2355, Decorum

**Date of Adoption**: June 24, 2003

**Date of Last Revision**: May 14, 2019

November 28, 2017

Chapter 2 Board of Trustees

### **BP 2355 Decorum**

Reference:

Education Code Section 72121.5; Government Code Sections 54954.3 subdivision (b), 54957.9, and 54957.95

- 1.0 The following will be ruled out of order by the presiding officer:
  - 1.1 Disrupting, disturbing, or otherwise impeding, or rendering infeasible the orderly conduct of the meeting.
  - 1.2 Physical violence and/or threats of physical violence directed toward any person or property.
- 2.0 In the event that any meeting is willfully interrupted by the actions of one or more persons so as to render the orderly conduct of the meeting unfeasible, the person(s) may be removed from the meeting room.
  - 2.1 Speakers who engage in such conduct may be removed from the podium and denied the opportunity to speak to the Board of Trustees for the duration of the meeting.
  - 2.2 Before removal, a warning and a request that the person(s) curtail the disruptive activity will be made by the President of the Board. If the behavior continues, the person(s) may be removed by a vote of the Board of Trustees, based on a finding that the person is violating this policy, and that such activity is intentional and has substantially impaired the conduct of the meeting. Before removal for conduct other than an individual's use of force or a true threat of force, the presiding officer shall warn the individual that the behavior is disrupting the meeting and that failure to cease the behavior may result in the individual's removal. The presiding officer or their designee may then remove the individual if they do not promptly cease their disruptive behavior.
  - 2.3 If order cannot be restored by the removal in accordance with these rules of individuals who are willfully interrupting the meeting, the Board of Trustees may order the meeting room cleared and may continue in session. The Board of Trustees shall only consider matters appearing on the agenda. Representatives of the press or other news media, except those participating in the disturbance, shall be allowed to attend any session held pursuant to this rule.

See Board Policy 2345, Public Participation at Board Meetings and Board Policy 2350, Speakers

**Date of Adoption**: June 24, 2003

Date of Last Revision: October 27, 2020

May 14, 2019

Chapter 2 Board of Trustees

### **BP 2360 Minutes**

Reference:

Education Code Section 72121 <u>subdivision</u> (a); Government Code Section 54957.5

- 1.0 The Chancellor shall cause minutes to be taken of all public meetings of the Board of Trustees. The minutes shall record all actions taken by the Board of Trustees. The adopted minutes shall be public records and shall be available to the public and the news media in accordance with the California Public Records Act, Government Code Section Sections 7920.000 et seq. If requested, the minutes shall be made available in appropriate alternative formats so as to be accessible to persons with a disability.
- 2.0 The minutes shall also record names of those present, all motions, names of those making and seconding motions, votes, major discussion points, and direction given to the Chancellor.
- 3.0 The written minutes of Board meetings, signed by the Secretary of the Board, are the official records of such meetings and constitute the only legal record of the public meeting.

See Board Policy 2310, Regular Meetings of the Board; Board Policy and Administrative Procedure 2320, Special and Emergency Meetings; Board Policy and Administrative Procedure 2340, Agendas; Board Policy and Administrative Procedure 2345, Public Participation at Board Meetings; Board Policy and Administrative Procedure 2350, Speakers; Administrative Procedure 2360, Minutes; Board Policy and Administrative Procedure 2365, Recording; and Board Policy and Administrative Procedure 3300, Public Records

**Date of Adoption**: June 24, 2003

**Date of Last Revision**: May 14, 2019

November 22, 2005

Chapter 2 Board of Trustees

## **BP 2365 Recording**

Reference:

Education Code Section 72121 <u>subdivision</u> (a); Government Code Sections 7920.000, et seq., 54953.5 and 54953.6

- 1.0 Any audio or video recording of an open and public Board meeting made by or at the direction of the Board of Trustees shall be subject to inspection by members of the public in accordance with the California Public Records Act, Government Code Sections 6250 7920.000 et seq. The Chancellor is directed to enact administrative procedures to ensure that any such recordings are maintained for at least thirty (30) days following the audio or video recording.
- 2.0 Persons attending an open and public meeting of the Board of Trustees may, at their own expense, record the proceedings with an audio or video recording or a still or motion picture camera or may broadcast the proceedings. However, if the Board of Trustees finds by a majority vote that the recording or broadcast cannot continue without noise, illumination, or obstruction of view that constitutes or would constitute a persistent disruption of the proceedings, any such person shall be directed by the President of the Board of Trustees to stop the recording.

See Board Policy 2310, Regular Meetings of the Board; Board Policy and Administrative Procedure 2320, Special and Emergency Meetings; Board Policy and Administrative Procedure 2340, Agendas; Board Policy and Administrative Procedure 2345, Public Participation at Board Meetings; Board Policy and Administrative Procedure 2350, Speakers; Board Policy and Administrative Procedure 2360, Minutes; Administrative Procedure 2365, Recording; and Board Policy and Administrative Procedure 3300, Public Records

**Date of Adoption**: June 24, 2003

**Date of Last Revision**: May 14, 2019

February 26, 2013

#### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:      | BOARD OF TRUSTEES              | Action       |   |   |
|----------|--------------------------------|--------------|---|---|
|          |                                | Resolution   |   | _ |
| DATE:    | March 11, 2025                 | Information  | Χ |   |
|          |                                | Enclosure(s) | Х |   |
| SUBJECT: | Revised and New Administrative | · / <u></u>  |   | _ |

**BACKGROUND**: The Chapter 2 Administrative Procedures included in this agenda item were revised as part of the District's policy review cycle and reflects updates to revise legal language as provided by the CCLC Policy and Procedure Legal Updates Service and minor grammar corrections in keeping with District practices. Administrative Procedure 3415 is a new procedure that was approved by DCC and is legally required. The District Consultation Council reviewed, discussed, and reached consensus on the noted Administrative Procedures on February 24, 2025.

The approved procedures are provided to the Board as information in compliance with Board Policy 2410, Board Policies and Administrative Procedures.

#### **Chapter 2, Board of Trustees**

**Procedures** 

AP 2320, Special and Emergency Meetings: This procedure was reviewed as part of the cycle and contained no revisions.

**AP 2340, Agendas**: This procedure was revised to make two grammar corrections.

AP 2345, Public Participation at Board Meetings: This procedure was revised to make two grammar corrections.

**AP 2350, Speakers**: This procedure was revised to make a grammar correction.

AP 2360, Minutes: This procedure was revised to make a grammar correction to the reference section.

**AP 2365**, **Recording**: This procedure was revised to update the reference section and to the legal citation in section 1.1.

#### **Chapter 3, General Institution**

AP 3415, Immigration Enforcement Activities: This procedure was adopted and reflects template language provided by the CCLC service and by the Office of the California Attorney General to comply with Education Code Section 66093.3 subdivision (h) with district modifications based on DCC discussions and consultation with legal counsel.

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

6.b.1

**How does this relate to Board Policy**: This item is in accordance with Board Policy 2410, Board Policies and Administrative Procedures.

FUNDING SOURCE AND FINANCIAL IMPACT: Not applicable.

**RECOMMENDATION**: It is recommended that the Board receive as information the revised Administrative Procedures in Chapter 2 and the new Administrative Procedure in Chapter 3.

Byron D. Clift Breland
Recommended by

Approved for Submittal

Chapter 2 Board of Trustees

# **AP 2320 Special and Emergency Meetings**

#### Reference:

Government Code Sections 54956 and 54956.5; Education Code Sections 72023.5 and 72129

#### 1.0 **Special Meetings**

- 1.1 Whenever a special meeting of the Board of Trustees is called, the Chancellor shall cause the call and notice to be posted at least twenty-four (24) hours prior to the meeting in a location freely accessible to the public. The Chancellor shall also ensure that the following notices of the meeting are delivered either personally or by other means:
  - 1.1.1 Written notice to each member of the Board of Trustees, including student members.
  - 1.1.2 Written notice to each local newspaper of general circulation, and each radio or television station that has previously requested in writing to be provided notice of special meetings.
- 1.2 The written notice must be received at least twenty-four (24) hours before the time of the meeting as set out in the notice. The notice shall specify the time and place of the special meeting and the business to be transacted or discussed. The notice may be waived by members of the Board of Trustees in writing either prior to or at the time of the meeting.

#### 2.0 **Emergency Meetings**

2.1 Whenever an emergency meeting of the Board of Trustees is called, the Chancellor shall cause notice to be provided by telephone at least one hour prior to the meeting to each local newspaper of general circulation and each radio or television station that has requested notice of special meetings. If telephone services are not functioning, the Chancellor shall provide the newspapers, radio stations, and television stations with information regarding the purpose of the meeting and any action taken at the meeting as soon after the meeting as possible.

See Board Policy 2310, Regular Meetings of the Board and Board Policy 2320, Special and Emergency Meetings.

**Date of Adoption**: June 24, 2003

**Date of Last Revision**: February 25, 2019 District Consultation Council

**Date of Last Review**: February 24, 2025 District Consultation Council (No changes)

### Chapter 2 Board of Trustees

## AP 2340 Agendas

Reference:

#### **Education Code Section 72121**

- 1.0 The agenda for Board meetings is compiled by the Chancellor's Office staff. Included in the agenda are: business, educational, operational, and professional matters requiring Board of Trustees' approval; policy issues; and informational items. The agenda is developed the week prior to Board meetings and distributed to trustees and staff the Friday before a regularly scheduled meeting.
- 2.0 The docket portion of the agenda, listing each of the respective agenda items, is distributed to the news media and posted in the public area of the District Office the Friday before a regularly scheduled meeting.
- 3.0 The Board of Trustees' agenda in its entirety is published on the District website the Friday before a regularly scheduled meeting and is accessible to the public and the District community.
  - 3.1 The public can receive copies of the agenda through the Chancellor's Office at the standard District charge for photocopies. Any individual can print the agenda from the District website at no charge.
- 4.0 Copies of the agenda are made available to the public at Board meetings.

See Board Policy 2340, Agendas.

**Date of Adoption**: June 24, 2003

**Date of Last Revision**: February 24, 2025 District Consultation Council

March 12, 2019 Board of Trustees

## North Orange County Community College District

### ADMINISTRATIVE PROCEDURES

Chapter 2 Board of Trustees

## AP 2340 Agendas

Reference:

#### **Education Code Section 72121**

- 1.0 The agenda for Board meetings is compiled by the Chancellor's Office staff. Included in the agenda are: business, educational, operational, and professional matters requiring Board of Trustees' approval; policy issues; and informational items. The agenda is developed the week prior to Board meetings and distributed to trustees and staff the Friday before a regularly scheduled meeting.
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  - 3.1 The public can receive copies of the agenda through the Chancellor's Office at the standard District charge for photocopies. Any individual can print the agenda from the District website at no charge.
- 4.0 Copies of the agenda are made available to the public at Board meetings.

See Board Policy 2340, Agendas.

Date of Adoption: June 24, 2003

**Date of Last Revision**: March 12, 2019 Board of Trustees

# Chapter 2

Board of Trustees

# **AP 2345 Public Participation at Board Meetings**

Reference:

Education Code Section 72121.5; Government Code Section 54954.2

- 1.0 Members of the public may participate in Board meetings in accordance with the provisions of BP 2345, Public Participation at Board Meetings.
- 2.0 The Board of Trustees welcomes public comment on issues within the jurisdiction of the District. Comments should be limited to three (3) minutes per speaker and twenty (20) minutes per topic. A speaker who utilizes a translator will be allowed a maximum of six (6) minutes. At the Board of Trustees' discretion, these time limits may be amended.
- 3.0 Members wishing to address the Board of Trustees shall be requested to submit a written request to the Board's Recording Secretary at the beginning of the meeting that summarizes the item and provides their name and organizational affiliation, if any. All comments should be directed to the Board of Trustees.
- 4.0 At the conclusion of public comment, the Board of Trustees may ask staff to review a matter or ask that a matter be put on a future agenda. Members of the Board, however, may not discuss or take legal action on matters raised during public comment unless the matters are properly noticed for discussion and legal action.
- 5.0 The Board of Trustees does not condone any defamatory accusations or complaints, including remarks which reflect adversely on the political, religious, or economic views, character, or motives of any person. Members of the audience bear the sole legal responsibility for any defamation actions that may be brought as a result of their comments or allegations.

See Board Policy and Administrative Procedure 2340, Agendas, Board Policy and Administrative Procedure 2350, Speakers, and Board Policy 2355, Decorum.

**Date of Adoption**: June 24, 2003

**Date of Last Revision**: February 24, 2025 District Consultation Council

March 12, 2019 Board of Trustees

Chapter 2 Board of Trustees

# **AP 2345 Public Participation at Board Meetings**

#### Reference:

Education Code Section 72121.5; Government Code Section 54954.2

- 1.0 Members of the public may participate in Board meetings in accordance with the provisions of BP 2345, Public Participation at Board Meetings.
- 2.0 The Board of Trustees welcomes public comment on issues within the jurisdiction of the District. Comments should be limited to three (3) minutes per speaker and twenty (20) minutes per topic. A speaker who utilizes a translator will be allowed a maximum of six (6) minutes. At the Board's of Trustees' discretion, these time limits may be amended.
- 3.0 Members wishing to address the Board of Trustees shall be requested to submit a written request to the Board's Recording Secretary at the beginning of the meeting that summarizes the item and provides <a href="his/her">his/her</a> their name and organizational affiliation, if any. All comments should be directed to the Board of Trustees.
- 4.0 At the conclusion of public comment, the Board of Trustees may ask staff to review a matter or ask that a matter be put on a future agenda. Members of the Board, however, may not discuss or take legal action on matters raised during public comment unless the matters are properly noticed for discussion and legal action.
- 5.0 The Board of Trustees does not condone any defamatory accusations or complaints, including remarks which reflect adversely on the political, religious, or economic views, character, or motives of any person. Members of the audience bear the sole legal responsibility for any defamation actions that may be brought as a result of their comments or allegations.

See Board Policy and Administrative Procedure 2340, Agendas, Board Policy and Administrative Procedure 2350, Speakers, and Board Policy 2355, Decorum.

Date of Adoption: June 24, 2003

**Date of Last Revision**: March 12, 2019 Board of Trustees

### Chapter 2 Board of Trustees

## AP 2350 Speakers

Reference:

Education Code Section 72121.5; Government Code Section 54954.2

- 1.0 Speaker request cards are available outside the Board Room before each meeting. When completed, the cards should be turned in to the Recording Secretary of the Board.
- 2.0 Speaker request cards are to be submitted at the beginning of the meeting. Exceptions may be made at the discretion of the Board President.
- 3.0 Public comments will be summarized in the Board meeting minutes. Upon request by a speaker who is addressing the Board of Trustees, a "for-the-record" statement shall be included in the Board Meeting Supplemental Minutes, with the understanding that the speaker will provide a written copy of the statement at the time it is presented.

See Board Policy and Administrative Procedure 2345, Public Participation at Board Meetings; Board Policy 2350, Speakers; and Board Policy 2355, Decorum

**Date of Adoption**: June 24, 2003

**Date of Last Revision**: February 24, 2025 District Consultation Council

March 25, 2019 District Consultation Council

Chapter 2 Board of Trustees

## AP 2350 Speakers

#### Reference:

Education Code Section 72121.5; Government Code Section 54954.2

- 1.0 Speaker request cards are available outside the Board Room before each meeting. When completed, the cards should be turned in to the Recording Secretary of the Board.
- 2.0 Speaker request cards are to be submitted at the beginning of the meeting. Exceptions may be made at the discretion of the Board President.
- 3.0 Public comments will be summarized in the Board meeting minutes. Upon request by a speaker who is addressing the Board of Trustees, a "for-the-record" statement shall be included in the Board Meeting Supplemental Minutes, with the understanding that the speaker will provide a written copy of the statement at the time it is presented.

See Board Policy and Administrative Procedure 2345, Public Participation at Board Meetings; Board Policy 2350, Speakers; and Board Policy 2355, Decorum

**Date of Adoption**: June 24, 2003

**Date of Last Revision**: March 25, 2019 District Consultation Council

Chapter 2 Board of Trustees

### AP 2360 Minutes

Reference:

**Education Code Section 72121 subdivision (a)** 

- 1.0 The Chancellor's Office is responsible for maintaining minutes of Board meetings according to current law and the provisions of the Brown Open Meetings Act. The minutes shall be written to include only actions proposed and/or approved by the Board of Trustees.
- 2.0 Public comments will be summarized in the Board meeting minutes. Upon request by a speaker who is addressing the Board of Trustees, a "for-the-record" statement shall be included in the Board Meeting Supplemental Minutes, with the understanding that the speaker will provide a written copy of the statement at the time it is presented.

See Board Policy 2310, Regular Meetings of the Board; Board Policy and Administrative Procedure 2320, Special and Emergency Meetings; Board Policy and Administrative Procedure 2340, Agendas; Board Policy and Administrative Procedure 2345, Public Participation at Board Meetings; Board Policy and Administrative Procedure 2350, Speakers; Board Policy 2360, Minutes; Board Policy and Administrative Procedure 2365, Recording; and Board Policy and Administrative Procedure 3300, Public Records

**Date of Adoption**: June 24, 2003

**Date of Last Revision**: February 24, 2025 District Consultation Council

March 25, 2019 District Consultation Council

Chapter 2 Board of Trustees

### AP 2360 Minutes

Reference:

**Education Code Section 72121 <u>subdivision</u>** (a)

- 1.0 The Chancellor's Office is responsible for maintaining minutes of Board meetings according to current law and the provisions of the Brown Open Meetings Act. The minutes shall be written to include only actions proposed and/or approved by the Board of Trustees.
- 2.0 Public comments will be summarized in the Board meeting minutes. Upon request by a speaker who is addressing the Board of Trustees, a "for-the-record" statement shall be included in the Board Meeting Supplemental Minutes, with the understanding that the speaker will provide a written copy of the statement at the time it is presented.

See Board Policy 2310, Regular Meetings of the Board; Board Policy and Administrative Procedure 2320, Special and Emergency Meetings; Board Policy and Administrative Procedure 2340, Agendas; Board Policy and Administrative Procedure 2345, Public Participation at Board Meetings; Board Policy and Administrative Procedure 2350, Speakers; Board Policy 2360, Minutes; Board Policy and Administrative Procedure 2365, Recording; and Board Policy and Administrative Procedure 3300, Public Records

**Date of Adoption**: June 24, 2003

Date of Last Revision: March 25, 2019 District Consultation Council

Chapter 2 Board of Trustees

## AP 2365 Recording

Reference:

Government Code Sections 7920.000, et seq., 54953.5, and 54953.6

- 1.0 The Chancellor's Office is responsible for maintaining audio recordings of Board meetings, excluding closed sessions, for a minimum of thirty (30) days following the meeting.
  - 1.1 The audio recordings shall be made available to the public and the news media in accordance with the California Public Records Act, Government Code Sections 7920.000 et seq.
  - 1.2 The agenda for each meeting shall state, in a prominent place, that the meetings are being recorded electronically.

See Board Policy 2310, Regular Meetings of the Board; Board Policy and Administrative Procedure 2320, Special and Emergency Meetings; Board Policy and Administrative Procedure 2340, Agendas; Board Policy and Administrative Procedure 2345, Public Participation at Board Meetings; Board Policy and Administrative Procedure 2350, Speakers; Board Policy and Administrative Procedure 2360, Minutes; Board Policy 2365, Recording; and Board Policy and Administrative Procedure 3300, Public Records

**Date of Adoption**: June 24, 2003

Date of Last Revision: February 24, 2025 District Consultation Council

#### Chapter 2 Board of Trustees

## AP 2365 Recording

Reference:

Government Code Sections 7920.000, et seq., 54953.5, and 54953.6

- 1.0 The Chancellor's Office is responsible for maintaining audio recordings of Board meetings, excluding closed sessions, for a minimum of thirty (30) days following the meeting.
  - 1.1 The audio recordings shall be made available to the public and the news media in accordance with the California Public Records Act, Government Code Sections 7920.000 et seq.
  - 1.2 The agenda for each meeting shall state, in a prominent place, that the meetings are being recorded electronically.

See Board Policy 2310, Regular Meetings of the Board; Board Policy and Administrative Procedure 2320, Special and Emergency Meetings; Board Policy and Administrative Procedure 2340, Agendas; Board Policy and Administrative Procedure 2345, Public Participation at Board Meetings; Board Policy and Administrative Procedure 2350, Speakers; Board Policy and Administrative Procedure 2360, Minutes; Board Policy 2365, Recording; and Board Policy and Administrative Procedure 3300, Public Records

**Date of Adoption**: June 24, 2003

Date of Last Revision: March 25, 2019 District Consultation Council

Chapter 3
General Institution

## **AP 3415 Immigration Enforcement Activities**

Reference:

Education Code Sections 66093 and 66093.3

- 1.0 Responding to Requests for Access for Immigration Enforcement Activities: District/campus personnel shall provide guidance and offer to employees training addressing law enforcement access to campus buildings. This guide shall include the following required topics:
  - 1.1 Campus safety contact information to report concerns about the presence of officers engaged in immigration enforcement on any campus property.
  - 1.2 Samples of warrant and subpoena documents that could be used for access onto campus property, or to seize or arrest students or other individuals on campus.
  - 1.3 Sample responses for District/campus employees to use in response to officers seeking access for immigration enforcement purposes that avoids classroom interruptions, and that preserves the peaceful conduct of the school's activities.
- 2.0 District/campus personnel shall advise all students, faculty, and staff to immediately notify the Office of the Vice President of Student Services or the Office of the Vice Chancellor of Administrative Services if they are advised that an officer engaged in immigration enforcement is expected to enter, will enter, or has entered the campus for immigration enforcement purposes. Campus safety should also be notified as soon as possible.
- 3.0 No personnel may consent to entry of District facilities or portions thereof (e.g., classrooms and areas restricted to staff and students such as private offices) for parties engaging in immigration enforcement activities.
- 4.0 District/campus personnel shall advise all students, faculty, and staff responding to or having contact with an officer engaged in immigration enforcement executing an immigration order, to refer the entity or individual to the Office of the Vice President of Student Services or the Office of the Vice Chancellor of Administrative Services for purposes of verifying the legality of any warrant, court order, or subpoena.
- 5.0 If the officer declares that exigent circumstances exist and demands immediate access to the campus, District/campus personnel should not refuse the officer's orders and immediately contact the Vice President of Student Services or the Vice Chancellor of Administrative Services.
  - 5.1 Exigent circumstances are defined as circumstances that would cause a reasonable person to believe that entry (or other relevant prompt action) was necessary to prevent physical harm to the officers or other persons, the destruction of relevant evidence, the escape of the suspect, or some other consequence improperly frustrating legitimate law enforcement efforts.
- 6.0 The Office of the Vice President or the Office of the Vice Chancellor of Administrative Services shall determine what type of authorization is being provided to support the officer's request for access:

## North Orange County Community College District

#### **ADMINISTRATIVE PROCEDURES**

Chapter 3
General Institution

## **AP 3415 Immigration Enforcement Activities**

- A U.S. Immigrations and Customs Enforcement (ICE) "warrant." Immediate compliance is not required. District/campus personnel shall inform the officer that they cannot consent to any request without first consulting with the Vice President of Student Services or the or Vice Chancellor of Administrative Services. Provide a copy of the warrant to the designated administrator (where possible, in consultation with legal counsel) as soon as possible.
- 6.2 A federal judicial warrant (search-and-seizure warrant or arrest warrant): Prompt compliance with such a warrant is usually legally required, but where feasible, consult with the Vice President of Student Services or the Vice Chancellor of Administrative Services before responding.
- 6.3 A subpoena for production of documents or other evidence: Immediate compliance is not required. Inform the officer that the District/campus cannot respond to the subpoena until after it has been reviewed by a designated administrator. All subpoenas should be delivered to the Office of the Vice Chancellor of Administrative Services at the Anaheim Campus as soon as possible.
- A notice to appear: This document is not directed at the District. District/campus personnel are under no obligation to deliver or facilitate service of this document to the person named in the document. If a copy of the document is received, it must be given to a designated administrator as soon as possible.
- 7.0 District/campus personnel should not attempt to physically interfere with an officer, even if the officer appears to be acting without consent or exceeding the authorization given under a warrant or other document. If an officer enters the premises without consent, District/campus personnel shall make a record of the contact and forward the information to the Office of the Vice President of Student Services or the Office of the Vice Chancellor of Administrative Services.
- 8.0 In making record of the contact with an immigration enforcement officer, District/campus personnel shall provide the following information:
  - 8.1 Name of the officer, and, if available, the officer's credentials and contact information;
  - 8.2 Identity of all school personnel who communicated with the officer;
  - 8.3 Details of the officer's request;
  - 8.4 Whether the officer presented a warrant, subpoena, or court order to accompany their request, what was requested in the warrant/subpoena/court order, and whether the warrant/subpoena/court order was signed by a judge;
  - 8.5 District personnel's response to the officer's request;
  - 8.6 Any further action taken by the immigration officer; and
  - 8.7 Photo or copy of any documents presented by the agent.

## Chapter 3

General Institution

## **AP 3415 Immigration Enforcement Activities**

- 9.0 District/campus personnel shall provide a copy of those notes, and associated documents collected from the officer, to the Office of the Vice President of Student Services or the Office of the Vice Chancellor of Administrative Services.
- 10.0 In turn, the Office of Student Services shall submit a timely report to the Chancellor, Vice Chancellor of Administrative Services, and the campus public safety office regarding the officer's requests and actions and the District's response(s).
- 11.0 **Responding to Immigration Acts Against Students or Family Members**: If there is reason to suspect that a student, faculty member, or staff person has been taken into custody as the result of an immigration action, District/campus personnel shall notify the person's emergency contact that the person may have been taken into custody.
- 12.0 District/campus personnel shall designate an employee staff person as a point of contact for any student, faculty member, or staff person who may or could be subject to an immigration order or inquiry.
- 13.0 District/campus personnel shall not discuss the personal information, including immigration status information, of any student, faculty member, or staff person with anyone, or reveal the personal information to anyone, unless disclosing this information is permitted by federal and state law.
- 14.0 District/campus personnel shall maintain a contact list of legal service providers who provide legal immigration representation and provide this list free of charge to any student who requests it. At minimum, the list shall include the legal service provider's name and contact number, e-mail address, and office address.
- 15.0 If a student is detained or deported, or is unable to attend to their academic requirements because of an immigration order, the District shall make all reasonable efforts to assist the student in retaining any eligibility for financial aid, fellowship stipends, exemption from nonresident tuition fees, funding for research or other educational projects, housing stipends or services, or other benefits the student has been awarded or received subject to and in compliance with its policy.
- 16.0 District/campus personnel shall permit a student who is subject to an immigration order to re-enroll if and when the student is able to return to the District, subject to and in compliance with its policy and will make reasonable and good-faith efforts to provide for a seamless transition in the student's re-enrollment and reacquisition of campus services and support.
- 17.0 The Vice President of Student Services or the Vice Chancellor of Administrative Services shall be available to assist any student, faculty, and staff who may be subject to an immigration order or inquiry, or who may face similar issues, and whose education or employment is at risk because of immigration enforcement actions.

**Date of Adoption**: February 24, 2025 District Consultation Council

#### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:   | BOARD OF TRUSTEES | Action       | Χ |  |
|-------|-------------------|--------------|---|--|
|       |                   | Resolution   |   |  |
| DATE: | March 11, 2025    | Information  |   |  |
|       |                   | Enclosure(s) | Χ |  |
|       |                   |              |   |  |

**SUBJECT**: 2025 District Legislative Priorities

**BACKGROUND**: Each year, the North Orange County Community College District crafts state and federal legislative priorities in order to direct advocacy efforts for the District and campuses. With the help of lobbyists Nossaman LLP, members of Chancellor's Staff meet each year to discuss emerging legislative issues that affect our students, staff, and community.

Identified legislative priorities address critical needs in the areas of workforce, college readiness, transfer and articulation, financial aid, student success and basic needs, inclusion of noncredit students in appropriate initiatives, as well as general considerations that affect higher education appropriations. The goal is to maximize opportunities for student success, and position NOCCCD to better serve the existing and future workforce needs of the community it serves.

For 2025, Chancellor's Staff has identified the following state and federal legislative priorities:

### **State Legislative Priorities**

- Labor Market
- Basic Needs
- Diversity, Equity, Inclusion, Anti-Racism, and Accessibility (DEIAA)
- Noncredit
- Long-Term Financial Stability

#### **Federal Legislative Priorities**

- Financial Aid
- Fiscal Stability
- Basic Needs
- Cybersecurity
- Congressionally Directed Spending Requests
- Advocacy Efforts for Undocumented Students

These priorities are not meant to be all-inclusive, and NOCCCD retains the right to advocate on behalf of or in opposition to other areas of legislation or specific bills as they arise through the legislative session. If the Board of Trustees wishes to take a unified position on specific bills during the session, a separate agenda item will be crafted and subsequently voted on as a resolution.

This agenda item was written by Kai Stearns, District Director, Public & Governmental Affairs.

| 6.c.1    |  |
|----------|--|
| Item No. |  |

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction 4) Collective Impact and Partnerships – Goal 3) The District will advocate at the state and national levels for legislation that supports student experience and success.

How does this relate to Board Policy: This item is in accordance with: BP 1001, District Mission, Vision, & Values Statements; The mission of the North Orange County Community College District is to serve and enrich our diverse communities by providing a comprehensive program of educational opportunities that are accessible, relevant, and academically excellent. We are unequivocally committed to student success and lifelong learning. BP 2430, Delegation of Authority to Chancellor; The Chancellor is empowered to reasonably interpret board policy. In situations where there is no board policy direction, the Chancellor shall have the power to act, but such decisions shall be subject to review by the Board. BP 2716, Political Activity; Initiative or referendum measures may be drafted on an area of legitimate interest to the District. The Board may by resolution express the Board's position on ballot measures.

FUNDING SOURCE AND FINANCIAL IMPACT: Not applicable.

**RECOMMENDATION:** It is recommended that the Board of Trustees adopt the recommended state and federal legislative priorities for 2025 and empower the Chancellor of the North Orange County Community College District to advocate for the interests of the students, staff, and faculty of the District on behalf of the Board.

Byron D. Clift Breland Recommended by

6.c.2

Item No.

### 2025 State Legislative Priorities

The North Orange County Community College District has identified five critically important state legislative priorities to focus advocacy efforts on for 2025. Each priority has been carefully chosen to focus on results that will support the District's student population, staff, faculty, and long-term sustainability. These priorities allow staff and the District's advocates in Sacramento to act expeditiously on key state policy issues that impact the District and the students we serve; however, this is not an all-inclusive list of the issues the District will engage in and advocate on.

- 1. Meeting Labor Market Demands: California Community Colleges (CCCs) partner with K-12 districts, universities, and industry to provide career ladder opportunities that are in direct response to the current labor market needs. It is vital that the State continues to support the CCC Baccalaureate Degree Program to help close equity gaps and improve student pathways to greater economic mobility. Additionally, continued investments in the Strong Program, Guided Pathways, Dual Enrollment, Workforce Entrepreneurships, Apprenticeships and Career Education, help our campuses ensure our students are trained, retrained, and prepared for the labor industries that are growing in our region. The District strongly supports ongoing investments and policies that support the CCC's in preparing our students for the workforce, boosting enrollment, and meeting labor market demands, including implementation of the California Cradle-to-Career Data System.
- 2. Basic Needs: A research project completed in 2023 through a collaboration between the Community College League of California's (CCLC) CEO Affordability, Food & Housing Access Taskforce and the RP Group, identified significant gaps in students' access to and affordability of basic needs. Student success is directly impacted by access to basic needs, such as food, housing, textbooks, technology, transportation, childcare, and mental health services. The District strongly supports any policy and/or budget-related efforts aimed at increasing every student's-both credit and noncredit-ability to access basic needs and mental health services. The District supports maximum flexibility with the use of these funds, to best meet the individual needs of our students. The District supports policies and resources that assist students with digital literacy, security, and safety, emphasizing the importance of cybersecurity and privacy to ensure they can navigate online learning environments responsibly and successfully while protecting their personal information. The District supports policies and financial resources to provide students with access to technology, including broadband connections, computers, and software, while prioritizing cybersecurity measures and privacy protections to ensure safe and secure use of these tools. The District supports the need for resources for campuses to successfully transition courses to online and distance platforms, including the need for professional development, training, and technology support for staff and faculty.
- 3. Diversity, Equity, Inclusion, Accessibility, and Anti-Racism (DEIAA): The District is committed to DEIAA initiatives with the goal of developing an intercultural proficient community of students, faculty, staff and management. The District supports policies that systemically dismantle racism, and further advancing equity, equity-mindedness, civil rights, racial justice, equal opportunity, and inclusion efforts for CCCs. The District is committed to creating a sense of belonging on campus and throughout the District, with our students, faculty, staff and management. The District will support policies that further growth and equity-minded practices, and create a more diverse and equitable campus environment and place of work.

- 4. Noncredit: The District has one of the largest noncredit centers in California: North Orange Continuing Education (NOCE). NOCE serves over 25,000 students a year through such programs as high school diploma, English as a second language, parenting, and career certification classes. Historically, there have been several examples of statewide community college initiatives implemented that have not adequately considered the special administration challenges inherent to noncredit education, even when that inclusion would have been a valuable addition to the initiative. The District will continue to advocate for equitable legislative and regulatory consideration for all students, both credit and noncredit, and programs. The District supports noncredit programs preserving the same level of access to all eligible funding sources, including California Adult Education Program, Strong Workforce Program, and Student Equity and Achievement Program.
- 5. Long-Term Financial Stability: The California Community College system as a whole, including our District, is still dealing with a significant decline in enrollment from a variety of factors, including statewide population decline. While the District continues to implement strategies to regain enrollment, it is important that policy makers understand the volatility of the marketplace. During the next several years, it is critical that the State support the long-term financial stability of our system, including on-going financial investments in the PERS and STRS pension system. The State should also re-evaluate the Faculty Obligation Number (FON) in a fair and equitable way and consider updates to the 50% law. Finally, the District urges policy makers to consider funding that is needed for local scheduled maintenance.

### 2025 Federal Legislative Priorities

The North Orange County Community College District (NOCCCD) has identified six critically important federal legislative priorities to focus advocacy efforts on in 2025. Each priority has been carefully chosen to focus on results that will support the District's student population, staff, faculty, and long-term sustainability. These priorities allow staff and District advocates in Washington, D.C. to act expeditiously on key federal policy issues that impact the District and the students we serve; however, this is not an all-inclusive list of the issues the District will engage in and advocate on during the year.

- 1. Financial Aid: Federal financial aid consists of student loans and need-based financial aid, such as the Pell Grant, Supplemental Educational Opportunity Grants (SEOG), and Federal Work-Study. The District will engage in advocacy on policy proposals that result in significant changes to federal financial aid, including increased student aid support through efforts to make community college free for students, as well as policy changes related to Pell grants, accreditation, regulation reform, student loans, and additional transparency. It is important during these policy debates that any changes to law reflect California's diverse student population and needs. The cost to attend community college in California encompasses much more than just fees. All of the support needed to ensure access and success for a student's ability to achieve their educational goals, such as transportation, childcare, textbooks, housing and food, should be taken into account. The District will advocate to ensure all students—both noncredit and credit—are able to access federal financial aid grants and/or resources.
- 2. Fiscal Stability: The District opposes any proposed cuts in the Labor-HHS-Education bill to federal funding streams that California Community Colleges use to support student success, such as Asian American and Native American Pacific Islander-Serving Institutions (AANAPISI) and Hispanic-Serving Institutions (HSI) funding. The District supports the option of having dual designations as both AANAPISI and HSI Institutions and the opportunity to receive funding for serving both student populations. The District supports maintaining level funding, or increasing funding, for Workforce Innovation Opportunity Act (WIOA) programs that we use to bolster the local labor workforce. These funds are critical to maintaining a thriving economy in our region, state, and nation.
- 3. Basic Needs: A research project completed in 2023 through a collaboration between the Community College League of California's (CCLC) CEO Affordability, Food & Housing Access Taskforce and the RP Group, identified significant gaps in students' access to and affordability of basic needs. Student success is directly impacted by access to basic needs, such as food, housing, technology, transportation, childcare, and mental health services. The District strongly supports any policy and/or budget-related efforts aimed at increasing every students'—both credit and noncredit—ability to access basic needs and mental health services. The District supports maximum flexibility with the use of these funds, to best meet the individual needs of our students. The District supports policies and resources that assist students with digital literacy, security, and safety, emphasizing the importance of cybersecurity and privacy to ensure they can navigate online learning environments responsibly and successfully while protecting their personal information. The District supports policies and financial resources to provide students with access to technology, including broadband connections, computers, and software, while prioritizing cybersecurity

measures and privacy protections to ensure safe and secure use of these tools. The District supports the need for resources for campuses to successfully transition courses to online and distance platforms, including the need for professional development, training, and technology support for staff and faculty.

- 4. Cybersecurity: The District will engage on cybersecurity as a topic of interest given the amount of sensitive personal information collected on students and the vital role that the District plays in educating and developing the workforce in Orange County. In 2023, the Department of Homeland Security (DHS) released a series of recommendations regarding how the federal government can streamline the reporting of cyber incidents to better protect the nation's critical infrastructure. Given the increase in ransomware attacks, including on public school systems, there must be adequate investment in cybersecurity. Lastly, the need to have an auditable and secure system to verify student enrollments and corresponding financial and sensitive personal information is critical. The District supports policies and resources to implement safe cybersecurity measures.
- 5. Congressionally Directed Spending Requests: The District will be poised to advance local projects with our Congressional Representatives by requesting priority funding through Congressionally directed spending requests. These projects may be focused on a variety of District-wide matters, such as student transportation concerns, educational programming, or veteran educational-related issues. The District will advocate for the support of these critical projects by requesting federal funding to ensure implementation.
- 6. Support Advocacy Efforts for Undocumented Students. NOCCCD is committed to serving all students who can benefit from a post-secondary education, without regard to race, ethnicity, religion, national origin, immigration status, age, gender, language, socio-economic status, gender identity or expression, medical condition or disability. California is home to more than two million undocumented immigrants and estimates find that approximately 75,000 undocumented students are enrolled in California's public and independent colleges and universities. The District will continue to support undocumented students by creating safe spaces for students to feel welcome and included, providing financial resources to all students, advocating for scholarships, building relationships with community leaders, and advocacy for policy change. In addition, the District is committed to providing professional development opportunities to all faculty, staff, and management employees to bring awareness of the needs of our undocumented students, communities, and families. Along with Governor Newsom and the California Community Colleges' Chancellor's Office, NOCCCD supports policy advocacy efforts that increase access and provide resources that support undocumented students' persistence in higher education.

#### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:      | BOARD OF TRUSTEES        | Action       | Χ |
|----------|--------------------------|--------------|---|
|          |                          | Resolution   | Χ |
| DATE:    | March 11, 2025           | Information  |   |
|          |                          | Enclosure(s) | Χ |
| SUBJECT: | Resolution No. 24/25-10, |              |   |

BACKGROUND: Pursuant to Board Policy 2725, Board Member Compensation, Board members may be paid for meetings when they are absent, if the Board adopts a Resolution verifying that the absence is excused.

**Board of Trustees Excused Absence** 

Education Code Section 7425, Subdivision (c) reads as follows:

A member may be paid for any meeting when absent if the Board by resolution duly adopted and included in its minutes, finds that at that time of the meeting he or she is performing services outside of the meeting for the community college district, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the Board. This compensation shall be a charge against the funds of the district.

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

How does this relate to Board Policy: This item is in accordance with Board Policy 2725, Board Member Compensation.

FUNDING SOURCE AND FINANCIAL IMPACT: Not applicable.

**RECOMMENDATION**: It is recommended that the Board adopt Resolution No. 24/25-10, Trustee Absence verifying that Trustee Jeffrey P. Brown was absent on February 11, 2025 due to illness and, therefore, eligible to receive compensation for the Regular Board meeting held on that date. A signed affidavit from Trustee Brown verifying his absence due to illness will be on file in the Chancellor's Office.

Byron D. Clift Breland Recommended by

6.d.1

Item No.

# RESOLUTION OF THE BOARD OF TRUSTEES OF THE NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT



#### Resolution 24/25-10, Trustee Absence

WHEREAS, Education Code Section 72425(c) states:

(c) A member may be paid for any meeting when absent if the Board by resolution duly adopted and included in its minutes finds that at the time of the meeting he or she is performing services outside the meeting for the community college district, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the Board. This compensation shall be a charge against the funds of the District.

**NOW, THEREFORE, BE IT RESOLVED** that the Trustee named below was absent from the Regular Board meeting of February 11, 2025, due to illness, and therefore, eligible to receive compensation for the meeting held on that date.

#### **TRUSTEE**

Jeffrey P. Brown

| AYES:         |                |
|---------------|----------------|
| NOES:         |                |
| ABSENT:       |                |
| ABSTAINING:   |                |
| DATE ADOPTED: | March 11, 2025 |

#### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:      | BOARD OF TRUSTEES        | Action       | Χ |
|----------|--------------------------|--------------|---|
|          |                          | Resolution   | Х |
| DATE:    | March 11, 2025           | Information  |   |
|          |                          | Enclosure(s) | X |
| SUBJECT: | Resolution No. 24/25-11, |              |   |

**BACKGROUND**: Pursuant to Board Policy 2725, Board Member Compensation, Board members may be paid for meetings when they are absent, if the Board adopts a Resolution verifying that the absence is excused.

**Board of Trustees Excused Absence** 

Education Code Section 7425, Subdivision (c) reads as follows:

A member may be paid for any meeting when absent if the Board by resolution duly adopted and included in its minutes, finds that at that time of the meeting he or she is performing services outside of the meeting for the community college district, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the Board. This compensation shall be a charge against the funds of the district.

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy**: This item is in accordance with Board Policy 2725, Board Member Compensation.

FUNDING SOURCE AND FINANCIAL IMPACT: Not applicable.

**RECOMMENDATION**: It is recommended that the Board adopt Resolution No. 24/25-11, Trustee Absence verifying that Trustee Stephen T. Blount was absent on February 25, 2025 due to illness and, therefore, eligible to receive compensation for the Regular Board meeting held on that date. A signed affidavit from Trustee Blount verifying his absence due to illness will be on file in the Chancellor's Office.

Byron D. Clift Breland

Recommended by

Approved for Su

6.e.1

Item No.

### RESOLUTION OF THE BOARD OF TRUSTEES OF THE NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT



### Resolution 24/25-11, Trustee Absence

WHEREAS, Education Code Section 72425(c) states:

(c) A member may be paid for any meeting when absent if the Board by resolution duly adopted and included in its minutes finds that at the time of the meeting he or she is performing services outside the meeting for the community college district, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the Board. This compensation shall be a charge against the funds of the District.

**NOW, THEREFORE, BE IT RESOLVED** that the Trustee named below was absent from the Regular Board meeting of February 25, 2025, due to illness, and therefore, eligible to receive compensation for the meeting held on that date.

### **TRUSTEE**

Stephen T. Blount

| AYES:         |                |
|---------------|----------------|
| NOES:         |                |
| ABSENT:       |                |
| ABSTAINING:   |                |
| DATE ADOPTED: | March 11, 2025 |

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:      | BOARD OF TRUSTEES         | Action       |   |
|----------|---------------------------|--------------|---|
|          |                           | Resolution   |   |
| DATE:    | March 11, 2025            | Information  | Χ |
|          |                           | Enclosure(s) |   |
| SUBJECT: | Future Board Agenda Items |              |   |

**BACKGROUND**: At the June 2018 Board and Chancellor planning retreat, the group discussed how to make Board meetings more effective and efficient. As a result of that discussion, it was agreed that a new *Future Board Agenda Items* section would be included in Board meeting agendas to provide an opportunity for trustees to discuss the possibility of adding topics or items of interest to future agendas.

This information item is presented to allow for discussion on any potential future Board agenda items.

How does this relate to the five District Strategic Directions? Not applicable.

**How does this relate to Board Policy**: This item is in accordance with Board Policy 2310, Regular Meetings of the Board and Board Policy 2340, Agendas.

FUNDING SOURCE AND FINANCIAL IMPACT: Not applicable.

**RECOMMENDATION**: It is recommended that the Board discuss any potential future Board agenda items.

Approved for Submittal

Byron D. Clift Breland
Recommended by

6.f

Item No.

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

| TO:      | BOARD OF TRUSTEES                         | Action       | X |  |
|----------|---|--------------|---|--|
|          |   | Resolution   |   |  |
| DATE:    | March 11, 2025                            | Information  |   |  |
|          |   | Enclosure(s) | Χ |  |
| SUBJECT: | Study Session: District's Fiscal Position |              |   |  |

•

**BACKGROUND**: In light of the budget concerns for the State of California, and the potential for a negative impact on the NOCCCD budget, a Study Session will be conducted to address the Board Goals, discussed at the Annual Retreat. The Study Session will outline the District's fiscal position for the current fiscal year as well as three subsequent years. Budget Staff will present information on the following:

- 2023-24 Actuals
- Current year (2024-25) Budget
- Budget assumptions for 2025-26
- Economic Outlook
- Multi-Year Projections
- Fiscal Crisis Management Assistance Team (FCMAT) Fiscal Health Risk Analysis
- Benchmarking Fiscal Performance against all 72 California Community Colleges using various key indicators
- Budget Planning Considerations

Included with this study session is a budget document that will include source materials. While general information will be covered, the intent of this meeting is also to address questions related to the District's fiscal position.

This item is presented to allow Vice Chancellor Fred Williams and Executive Director Erika Almaraz to provide information on the District's 2024-2025 fiscal position.

How does this relate to the five District Strategic Directions? This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy:** This item is in accordance with Board Policy 2310, Regular Meetings of the Board.

FUNDING SOURCE AND FINANCIAL IMPACT: Not applicable.

**RECOMMENDATION:** It is recommended that the Board conduct a study session on the District's 2024-2025 fiscal position.

| Fred Williams  | B. V. dist Bull        | 7.a.1    |
|----------------|------------------------|----------|
| Recommended by | Approved/for Submittal | Item No. |

### **Prior Year and Current Year Budget Update**

#### 2023-24 Actuals

On February 24, 2025, the District received the Fiscal Year 2023-24 Recalculation from the State Chancellor's Office. At year-end close, the District recorded a 1.0% deficit factor which equated to \$2.66M. The 2023-24 Recalculation showed a 0.0% deficit factor which means an additional \$2.66M will be recognized as revenue. The adjustment will run through the Fiscal Year 2024-25.

#### 2024-25 Budget at P1 (January 2025)

The District reported 30,976.14 FTES at P1 which was 254.81 FTES below the target used during the proposed budget. This only resulted in a shift between earned revenue and the hold harmless amount of \$1.75M, while total revenue is not affected.

At Proposed Budget (August 2024), the District did not include a deficit factor for Fiscal Year 2024-25. However, the deficit factor reported by the Chancellor's Office at P1 is 7.11% or \$18.68M for our District. District staff believe that the deficit will shrink as property taxes are normally trued-up at P2 (April) and more information is released regarding EPA funding by June. At this point, District staff are comfortable using the 1.0% deficit factor carried over from the prior year. Bottomline, District staff believe that the District will have an overall surplus at the end of the fiscal year.

### North Orange County Community College District 2025-26 Early Preliminary Budget

Resource Allocation Model - Budget Assumptions

| Resource Allocation Model - Budget Assumptions         |    |             |         |
|--|----|-------------|---------|
| Student-Centered Funding Formula                       |    |             |         |
| Estimated COLA   |    | 2.43%       |         |
|  |    | January     |         |
| Apportionment Base:                                    |    | 2025-26     |         |
| Basic Allocation                                       | \$ | 17,777,618  |         |
| Credit FTES  |    | 137,052,476 |         |
| Special Admit  |    | 5,812,539   |         |
| Non-Credit FTES  |    | 14,190,694  |         |
| CDCP   |    | 11,310,462  | _       |
| Subtotal   | \$ | 186,143,789 |         |
| Supplemental Allocation                                |    | 43,721,464  |         |
| Student Success Incentive Allocation                   |    | 26,342,223  |         |
| SCFF Earned Allocation                                 | \$ | 256,207,476 |         |
| 2025-26 SCFF Total Revenue                             | \$ | 256,207,476 |         |
| 2025-26 SCFF Hold Harmless Allocation                  | \$ | 262,433,892 | <a></a> |
| Amount available for backfill and reserves             | \$ | 6,226,416   | _       |
|  |    |             | =       |
| State Revenue  |    |             |         |
| Enrollment Fee Waiver                                  |    |             |         |
| 2% fee waiver administration allocation estimate:      | \$ | 532,095     | <a></a> |
| Full-Time Faculty Hiring Funds 2018-19                 |    |             |         |
| Provided separately from SCFF in 2018-19 (no COLA on   |    |             |         |
| this since initial allocation)                         | \$ | 1,441,228   | <a></a> |
|  | *  | 2,          |         |
| Part-Time Faculty Compensation Items                   |    |             |         |
| Est. reimbursement for PT faculty office hours         | \$ | 2,295,425   | <a></a> |
| Est. reimbursement for PT faculty compensation         | \$ | 703,647     |         |
| Lottery Funds  |    |             |         |
| Unrestricted lottery projection, \$191 per FTES:       | \$ | 6,016,170   | <Δ>     |
| Restricted lottery projection, \$82 per FTES:          | \$ | 2,582,858   | · Av    |
| nestricted tottery projection, 402 per 1120.           | Ψ  | 2,002,000   |         |
| Mandated Costs   |    |             |         |
| Budget proposal includes funding for Mandated Block    |    |             |         |
| Grant, \$36.51 per FTES:                               | \$ | 1,154,664   | <a></a> |
|  |    |             |         |
| Local Revenue/Self-Supporting Revenue                  |    |             |         |
| Interest & Investment Income                           | ф  | 2 000 000   | ۷۸>     |
| Interest earnings estimate                             | \$ | 3,000,000   | <a></a> |
| Miscellaneous Districtwide Income                      |    |             |         |
| Other miscellaneous income estimate:                   | \$ | 10,000      | <a></a> |
| Budget Center Revenues                                 |    |             |         |
| Budget Centers have provided for the self-supported    |    |             |         |
| activities for each quarter. Included in this section, |    |             |         |
| Cypress College and Fullerton College have budgeted    |    |             |         |
| Nonresident Tuition as part of ongoing revenues.       | \$ | 7,702,860   | <a></a> |
| Interfund Transfer in                                  |    |             |         |
|  | ф  | 1 000 000   | <^>     |
| Transfer In from Redevelopment Funds:                  | \$ | 1,000,000   | <a></a> |
| Additional Contribution from OPEB Trust                |    |             |         |
| Up to \$6.0M for FY 2024-25, 2025-26, 2026-27          | \$ | 5,750,057   |         |
| • • •  |    |             |         |

Total Revenues (excluding Contrib. from OPEB Trust)

\$ 286,289,980 = sum of <A>

#### North Orange County Community College District 2025-26 Early Preliminary Budget

Resource Allocation Model - Budget Assumptions

#### **Appropriations and Expenditures**

| Position Control | Budgets (Pern | nanent Positions) |
|------------------|---------------|-------------------|

| All Permanent Positions have been budgeted based on applicable employee step, grade, and, if applicable, longevity, premium pay, professional, growth and education stipends.  **Bits Professional growth and education stipends.**  **Bits Professional growth in contribution course of PRS permain coasts.**  **Bits Professional Growth Education State Contribution course and Medicate required.**  **Bits Professional Congressional Filts International Contribution crate toward ongoing retiree health benefit costs.**  **Bits Costs**  **Bits Costs**  **Bits Costs**  **Begins Contribution rate toward ongoing retiree health benefit costs.**  **Begins Contribution rate toward ongoing retiree health benefit costs.**  **Begins Contribution rate toward ongoing retiree health benefit costs.**  **Begins Costs**  **Begins Costs**  **Begins Costs**  **Bits Costs**  **Begins Costs**  **Begins Costs**  **Bits Costs**  **Begins Costs**  **                               | Position Control Budgets (Permanent Positions)  |                            |                   |           |              |
|--|---|----------------------------|-------------------|-----------|--------------|
| pay, professional growth and education stipends.  The current rates for benefits have been applied as follows: SIRS: For employer share of contributions towards SIRS pension costs. SIRS: For employer share of contributions towards SIRS pension costs. 27.05% 27.40% 0.25% 27.40% 0.95% 10.75% 0.0                               |   | ade, and, if applicable, l | ongevity, premium |           |              |
| SIES: For employer share of contributions towards STRS pension costs.  PIERS: For employer share of contributions toward PIRS pension costs.  2.7 05% 2.7 40%  QASDE: For State Disability Insurance and Medicare required.  QUESTIES and DISABILITY (CONTRIBUTION OF THE NEW OF THE AUTHOR)  QUESTIES AND   |   | ,,,                        | g,, p             | \$        | 188,042,777  |
| PEBS: For employer share of contributions toward PESS pension costs.  QSSP: For State Disably insurance and Medicare required. QCSP & 1.45%   0.25%   0.05%                                  | The current rates for benefits have been applied as follows:  | 24-25                      | 25-26 Prelim      |           |              |
| OASDI: For State Disability Insurance and Medicare required. SUB: State Unemployment insurance. WC: Worker's Compensation Rate to contribute towards worker's comp costs. 0.05% 0.05% BB: Contribution rate toward ongoing retiree health benefit costs. 0.00% 0.00%  Health Costs Health Costs Health Costs Health Costs Health Cost of increase. This estimates an increase of 5% over prior calendary year. Calendary year. Dependent Care Coverage Costs All groups' current agreements include a contribution by the District toward dependent care coverage as well as full family coverage. An estimate of these costs was added based on 24-25 employee participation.  Total Estimated Position Control Costs  Other Operating Expenses The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included hearing are estimated costs for Adjunct faculty.  Extended Day (including Adjunct & Overload) Extended Day Including Adjunct & Overload) Extended Day Including Adjunct & September 15%  Part time Faculty Insurance premiums Expected reimbursement  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.82% CPI.  Districtivide expenses (and to Control. from OPER Trust)  Total Expenses (net of Contrib. from OPER Trust)  Estimated cost of increasing Adjunct Faculty rates:  By 1% By                                | STRS: For employer share of contributions towards STRS pension costs.                                 | 19.10%                     | 19.10%            |           |              |
| SUP: State Unemployment Insurance.  WC: Workard's Compressation Rate to contribute towards workar's comp costs.  B: Contribution rate toward ongoing retiree health benefit costs.  Health Costs Health costs are expected to increase. This estimates an increase of 5% over prior calendar year.  Pependent Care Coverage Costs All groups' current agreements include a contribution by the District toward dependent care coverage as well as full family coverage. An estimate of these costs was added based on 24-25 employee participation.  Total Estimated Position Control Costs  Other Operating Expenses  The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included herein are estimated costs for Adjunct & Coverload)  Estended Day (Including Adjunct & Overload)  Dended Cost of increasing overload by 15%  Health Costs  Part sime Faculty Insurance premiums  Expected reimbursement  S 4,924,500  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  S 18,815,794  Districtwide Expenses  Districtwide Expenses  Districtwide Expenses:  Estimated cost of increasing Adjunct Faculty rates:  By 1%  By 5%  By 1%  By 5%  By 19%  S 224,373,245  Estimated cost of adding 24 new Full-Time Faculty, including benefits  Estimated cost of adding 24 new Full-Time Faculty, including benefits  Estimated cost of adding 24 new Full-Time Faculty, including benefits  Estimated cost of adding 24 new Full-Time Faculty, including benefits  Estimated cost of adding 24 new Full-Time Faculty, including benefits  Estimated cost of adding 24 new Full-Time Faculty, including benefits  Estimated cost of adding 24 new Full-Time Faculty, including benefits  Estimated cost of adding 24 new Full-Time Faculty, including benefits  Estimated cost of adding 24 new Full-Time Faculty,                               | PERS: For employer share of contributions toward PERS pension costs.                                  | 27.05%                     | 27.40%            |           |              |
| W.C. Worker's Compensation Rate to contribute towards worker's comp costs. 0.50% 0.50% 1.0                               | OASDI: For State Disability Insurance and Medicare required.  | 6.20% & 1.45%              | 6.20% & 1.45%     |           |              |
| Health Costs Health Costs are expected to increase. This estimates an increase of 5% over prior calendar year.  Dependent Care Coverage Costs All groups' current agreements include a contribution by the District toward dependent care coverage as well as full family coverage. An estimate of these costs was added based on 24-25 employee participation.  Total Estimated Position Control Costs  Other Operating Expenses The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included herein are estimated costs for Adjunct a Couty.  Extended Day (including Adjunct & Overload) Estended Day (including Adjunct & Overload) Estended Day (including Adjunct & Overload) Estended Day loudgets estimated using 24-25 Proposed Budget. Associated benefits have been included.  \$ 38,888,970 Estimated cost of increasing overload by 15%  Health Costs Part-time Faculty insurance premiums Expercised reimburnement  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  \$ 1,815,794  Districtwide Expenses Districtwide Expenses Districtwide Expenses Districtwide Expenses Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing Adjunct Faculty rates:  By 1% By 1% By 1% By 1% By 1% By 19% By                              | <u>SUI</u> : State Unemployment Insurance.  | 0.05%                      | 0.05%             |           |              |
| Health Costs Health Costs Health Costs are expected to increase. This estimates an increase of 5% over prior catendar year.  Dependent Care Coverage Costs All groups' current agreements include a contribution by the District toward dependent care coverage as well as full family coverage. An estimate of these costs was added based on 24-25 employee participation.  Total Estimated Position Control Costs  Other Operating Expenses The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included here in are estimated a costs for Adjunct faculty.  Extended Day (including Adjunct & Overload) Extended Day (including Expenses)  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  Districtivide Expenses Districtivide Expenses Districtivide Expenses  Districtivide Expenses Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  Estimated cost of increasing Adjunct Faculty rates:  Estimated cost of increasing Adjunct Faculty, including benefits Cypress - adding 15 NOCE - adding 4  Estimated cost of Job Family Study (ITS)  Potential estimated cost of Job Family Study (ITS)  Potential estimated cost of Job Family Study (ITS)  Potential estimated cost of Job Family Study (ITS)  | $\underline{\text{WC}}\text{: Worker's Compensation Rate to contribute towards worker's comp costs.}$ | 0.50%                      | 0.50%             |           |              |
| Health Costs are expected to increase. This estimates an increase of 5% over prior calendar year.  Dependent Care Coverage Costs All groups' current agreements include a contribution by the District toward dependent care coverage as well as full family coverage. An estimate of these costs was added based on 24-25 employee participation.  Total Estimated Position Control Costs  Other Operating Expenses The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included therein are estimated costs for Adjunct & Overload)  Extended Day (including Adjunct & Overload)  Extended Day including Adjunct & Overload)  Estimated cost of increasing overload by 15%  Health Costs Part-time Faculty insurance premiums Expensed included in Evaluation of the Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  Districtivide Expenses Districtivide Expenses (net of Contrib. from OPEB Trust)  Estimated Cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  **Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing Adjunct Faculty rates:  By 1% By 1% By 19% Sy 328,179 By 19% Sy 1994 By 1994 B                               | RB: Contribution rate toward ongoing retiree health benefit costs.                                    | 0.00%                      | 0.00%             |           |              |
| calendar year.  Dependent Care Coverage Costs All groups' current agreements include a contribution by the District toward dependent care coverage as well as full family coverage. An estimate of these costs was added based on 24-25 employee participation.  Total Estimated Position Control Costs  Other Operating Expenses The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included herein are estimated costs for Adjunct faculty.  Extended Day (including Adjunct & Overload) Extended Day budgets estimated using 24-25 Proposed Budget. Associated benefits have been included.  S 38,888,370 Estimated Cost of increasing overload by 15%  Health Costs Part-time Faculty Insurance premiums S 4,924,500 Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  Districtwide Expenses Districtwide expenses include budget for costs that have been approved through C8F and DCC and that will be shared across all budget centers.  Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing Adjunct Faculty rates:  By 1% By 5% By 19% By                               |   |                            |                   | \$        | 12,654,370   |
| All groups' current agreements include a contribution by the District toward dependent care coverage as well as full family coverage. An estimate of these costs was added based on 24-25 employee participation.  Total Estimated Position Control Costs  Sole, 904,380  Other Operating Expenses The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center-included here in are estimated costs for Adjunct faculty.  Extended Day (including Adjunct & Overload)  Estended Day budgets estimated using 24-25 Proposed Budget. Associated benefits have been included.  \$ 38,888,5776  Estimated cost of increasing overload by 15%  Health Costs  Part-lime Faculty insurance premiums  Expected reimbursement  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  Districtivide Expenses  Districtivide Expenses  Districtivide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing Adjunct Faculty rates:  By 3%  By 5%  S 224,373,243  Items not included in Budgeted Expense:  Estimated cost of increasing Adjunct Faculty rates:  By 1%  S 3,281,716  By 15%  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15  Full Culture - adding 15  Full                              |   | ior                        |                   | \$        | 632,718      |
| All groups' current agreements include a contribution by the District toward dependent care coverage as well as full family coverage. An estimate of these costs was added based on 24-25 employee participation.  Total Estimated Position Control Costs  Sole, 904,380  Other Operating Expenses The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center-included here in are estimated costs for Adjunct faculty.  Extended Day (including Adjunct & Overload)  Estended Day budgets estimated using 24-25 Proposed Budget. Associated benefits have been included.  \$ 38,888,5776  Estimated cost of increasing overload by 15%  Health Costs  Part-lime Faculty insurance premiums  Expected reimbursement  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  Districtivide Expenses  Districtivide Expenses  Districtivide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing Adjunct Faculty rates:  By 3%  By 5%  S 224,373,243  Items not included in Budgeted Expense:  Estimated cost of increasing Adjunct Faculty rates:  By 1%  S 3,281,716  By 15%  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15  Full Culture - adding 15  Full                              |   |                            |                   |           |              |
| Total Estimated Position Control Costs  Other Operating Expenses The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included herein are estimated costs for Adjunct faculty.  Extended Day (including Adjunct & Overload) Extended Day budgets estimated using 24-25 Proposed Budget. Associated benefits have been included.  S 38,888,970 Estimated cost of increasing overload by 15%  Health Costs Part-time Faculty Insurance premiums Expected reimbursement  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  Districtivide Expenses Districtivide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  Total Expenses (net of Contrib. from OPEB Trust)  S 274,373,243  Items not included in Budgeted Expense: Estimated cost of increasing Adjunct Faculty rates:  By 1% By 1% By 5% By 10% By                               |   | ent care coverage as wel   | l as full family  |           |              |
| Other Operating Expenses The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included herein are estimated costs for Adjunct faculty.  Extended Day (Including Adjunct & Overload) Extended Day budgets estimated using 24-25 Proposed Budget. Associated benefits have been included.  \$ 38,888,976 Estimated cost of increasing overload by 15% \$ 1,758,750  Health Costs Part-time Faculty Insurance premiums \$ 4,924,500 Expected reimbursement \$ (4,924,500) Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI. \$ 18,815,794  Districtwide Expenses Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  By 1% By 5% By 10% \$ 328,171 By 5% By 10% \$ 3,281,710 By 15%  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypness - adding 15 Fullerton - add                        | coverage. An estimate of these costs was added based on 24-25 employee participa                      | ition.                     |                   | \$        | 7,574,515    |
| Other Operating Expenses The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included herein are estimated costs for Adjunct faculty.  Extended Day (Including Adjunct & Overload) Extended Day budgets estimated using 24-25 Proposed Budget. Associated benefits have been included.  \$ 38,888,976 Estimated cost of increasing overload by 15% \$ 1,758,750  Health Costs Part-time Faculty Insurance premiums \$ 4,924,500 Expected reimbursement \$ (4,924,500) Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI. \$ 18,815,794  Districtwide Expenses Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  By 1% By 5% By 10% \$ 328,171 By 5% By 10% \$ 3,281,710 By 15%  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypness - adding 15 Fullerton - add                        | Total Estimated Position Control Costs  |                            |                   |           | 208.904.380  |
| The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included herein are estimated costs for Adjunct faculty.  Extended Day (including Adjunct & Overload)  Extended Day budgets estimated using 24-25 Proposed Budget. Associated benefits have been included.  \$ 38,888,970    Estimated cost of increasing overload by 15%    Health Costs  Part-time Faculty Insurance premiums   Expected reimbursement  \$ 4,924,500    Expected reimbursement  \$ 4,924,500    Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.    \$ 18,815,794    Districtwide Expenses  Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.    \$ 6,005,345    Total Expenses (net of Contrib. from OPEB Trust)    \$ 274,373,243    Items not included in Budgeted Expense:  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.    \$ 1,196,441    Estimated cost of increasing Adjunct Faculty rates:  By 1%   \$ 328,171   By 5%   \$ 1,460,855   By 10%   \$ 3,281,710   By 15%   \$ 2,820,540   By 10%   By |   |                            |                   | Ψ         | 200,004,000  |
| Included herein are estimated costs for Adjunct faculty.  Extended Day (including Adjunct & Overload)  Extended Day budgets estimated using 24-25 Proposed Budget. Associated benefits have been included.  Estimated cost of increasing overload by 15%  Health Costs  Part-time Faculty Insurance premiums  Expected reimbursement  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  Districtwide Expenses  Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  \$ 6,005,34\$  Total Expenses (net of Contrib. from OPEB Trust)  \$ 274,373,243  Items not included in Budgeted Expense:  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  \$ 1,196,441  By 1%  By 1%  By 1%  By 19%  \$ 328,171  By 5%  By 10%  \$ 3,281,710  By 15%  Estimated cost of increasing Adjunct Faculty rates:  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15  Fullerton - add                         |   | nental needs at each bud   | lget center.      |           |              |
| Extended Day budgets estimated using 24-25 Proposed Budget. Associated benefits have been included.  Estimated cost of increasing overload by 15%  Health Costs  Part-time Faculty Insurance premiums  Expected reimbursement  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  Districtwide Expenses  Districtwide Expenses  Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  \$ 6,005,345  Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  By 1%  By 1%  By 1%  By 19%  \$ 328,171  By 5%  By 10%  \$ 1,404,855  By 10%  \$ 3,281,711  By 15%  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15  Fullerton - adding 16  Fullerton - adding 16  Fulle                           |   |                            |                   |           |              |
| Estimated cost of increasing overload by 15%  Health Costs  Part-time Faculty Insurance premiums Expected reimbursement  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  Districtwide Expenses Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  By 1% By 5% By 10% By 10% By 15% Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 Fullerton - addi                               | Extended Day (including Adjunct & Overload)   |                            |                   |           |              |
| Health Costs Part-time Faculty Insurance premiums \$ 4,924,500 Expected reimbursement \$ (4,924,500  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI. \$ 18,815,794  Districtwide Expenses Districtwide Expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers. \$ 6,005,345  Total Expenses (net of Contrib. from OPEB Trust) \$ 274,373,243  Items not included in Budgeted Expense:  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits. \$ 1,196,441  Estimated cost of increasing Adjunct Faculty rates:  By 1% \$ 328,171  By 5% \$ 1,640,855  By 10% \$ 3,281,710  By 15% \$ 1,940,855  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 \$ 2,820,540  Fullerton - adding 15 \$ 2,820,540  NOCE - adding 4 \$ 752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$ (13,174,893)  Potential estimated cost of Job Family Study (ITS) \$ 618,954  | Extended Day budgets estimated using 24-25 Proposed Budget. Associated benefits                       | s have been included.      |                   | \$        | 38,888,970   |
| Part-time Faculty Insurance premiums Expected reimbursement Standard Research Expected reimbursement Standard Research Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI. Standard Research Districtwide Expenses Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  By 1% By 5% By 10% S 3.281,771 By 5% S 1,640,855 By 10% S 3,281,771 By 15% Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 Fullerton - adding 15 Fullerton - adding 15 NOCE - adding 4  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control)  S 13,174,893 Potential estimated cost of Job Family Study (ITS)  S 618,954   | Estimated cost of increasing overload by 15%  |                            |                   | \$        | 1,758,750    |
| Expected reimbursement \$ (4,924,500  Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI. \$ 18,815,794  Districtwide Expenses Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers. \$ 6,005,345  Total Expenses (net of Contrib. from OPEB Trust) \$ 274,373,243  Items not included in Budgeted Expense:  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits. \$ 1,196,441  Estimated cost of increasing Adjunct Faculty rates:  By 1% \$ 328,171  By 5% \$ 1,640,855  By 10% \$ 3,281,710  By 15% \$ 4,922,565  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 \$ 2,820,540  ROCE - adding 4 \$ 752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$ (13,174,893)  Potential estimated cost of Job Family Study (ITS) \$ 618,954   |   |                            |                   |           | 4 00 4 500   |
| Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and increased by 2.92% CPI.  Districtwide Expenses Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  \$ 6,005,345  Total Expenses (net of Contrib. from OPEB Trust)  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  By 1% By 5% By 10% By 10% By 10% By 15% Cypress - adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 Fullerton - adding 15 NOCE - adding 4 Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control)  \$ (13,174,893) Potential estimated cost of Job Family Study (ITS)  \$ 6,895,404  |   |                            |                   |           |              |
| Districtwide Expenses Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers.  Total Expenses (net of Contrib. from OPEB Trust)  Stems not included in Budgeted Expense:  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  By 1%  Syn4  By 5%  Syn4  By 19%  \$328,171  By 5%  \$1,640,855  By 10%  \$3,281,710  By 15%  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15  Fullerton - adding 15  NOCE - adding 4  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control)  Potential estimated cost of Job Family Study (ITS)  \$618,954   | Expected reimbursement  |                            |                   | ф         | (4,924,500)  |
| Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers. \$6,005,349.  Total Expenses (net of Contrib. from OPEB Trust) \$274,373,243.  Items not included in Budgeted Expense:  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits. \$1,196,441.  Estimated cost of increasing Adjunct Faculty rates:  By 1% \$328,171. By 5% \$1,640,855. By 10% \$3,281,710. By 15% \$4,922,565.  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 \$2,820,540. Fullerton - adding 15 \$2,820,540. NOCE - adding 4 \$752,144.  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$13,174,893.  Potential estimated cost of Job Family Study (ITS) \$618,954.  | Other Budget Center Expenses: Amounts estimated based on 23-24 actuals and inc                        | creased by 2.92% CPI.      |                   | \$        | 18,815,794   |
| budget centers. \$6,005,349  Total Expenses (net of Contrib. from OPEB Trust) \$274,373,243  Items not included in Budgeted Expense:  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits. \$1,196,441  Estimated cost of increasing Adjunct Faculty rates:  By 1% \$328,171 By 5% \$1,640,855 By 10% \$3,281,710 By 15% \$1,640,855 By 10% \$3,281,710 By 15% \$4,922,565  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 \$2,820,540 Fullerton - adding 15 \$2,820,540 NOCE - adding 4 \$752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$13,174,893  Potential estimated cost of Job Family Study (ITS) \$618,954  | •   |                            |                   |           |              |
| Items not included in Budgeted Expense:  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  By 1% \$328,171 By 5% \$1,640,855 By 10% \$3,281,710 By 15% \$4,922,565  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 \$2,820,540 Fullerton - adding 15 \$2,820,540 NOCE - adding 4 \$752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$13,174,893   |   | DCC and that will be sh    | ared across all   | \$        | 6 005 3/9    |
| Items not included in Budgeted Expense:  Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  By 1% \$ 328,171 By 5% \$ 1,640,855 By 10% \$ 3,281,710 By 15% \$ 4,922,565  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 \$ 2,820,540 Fullerton - adding 15 \$ 2,820,540 NOCE - adding 4 \$ 752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$ (13,174,893)  Potential estimated cost of Job Family Study (ITS) \$ 618,954  | budget centers.   |                            |                   | Ψ         | 0,000,040    |
| Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fringe benefits.  Estimated cost of increasing Adjunct Faculty rates:  By 1% \$ 328,171 By 5% \$ 1,640,855 By 10% \$ 3,281,710 By 15% \$ 4,922,565  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 \$ 2,820,540 Fullerton - adding 15 \$ 2,820,540 NOCE - adding 4 \$ 752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$ (13,174,893)  Potential estimated cost of Job Family Study (ITS) \$ 618,954   | Total Expenses (net of Contrib. from OPEB Trust)  |                            |                   | <u>\$</u> | 274,373,243  |
| Estimated cost of increasing Adjunct Faculty rates:  By 1% \$ 328,171 By 5% \$ 1,640,855 By 10% \$ 3,281,710 By 15% \$ 4,922,565  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 \$ 2,820,540 Fullerton - adding 15 \$ 2,820,540 NOCE - adding 4 \$ 752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$ (13,174,893)  Potential estimated cost of Job Family Study (ITS) \$ 618,954  | · .   |                            |                   |           |              |
| By 1% \$ 328,171 By 5% \$ 1,640,855 By 10% \$ 3,281,710 By 15% \$ 4,922,565  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 \$ 2,820,540 Fullerton - adding 15 \$ 2,820,540 NOCE - adding 4 \$ 752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$ (13,174,893)  Potential estimated cost of Job Family Study (ITS) \$ 618,954   | Estimated cost of increasing CSEA salary schedule by 1.5%, including statutory fring                  | ge benefits.               |                   | \$        | 1,196,441    |
| By 5% By 10% By 15%  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 Fullerton - adding 15 NOCE - adding 4  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control)  Potential estimated cost of Job Family Study (ITS)  \$ 1,640,855 \$ 3,281,710 \$ 4,922,565 \$ 2,820,540 \$ 752,144 \$ 5 752,144 \$ 6 18,954  | <i>5</i> , ,  |                            |                   |           | 000 171      |
| By 10% By 15%  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 Fullerton - adding 15 NOCE - adding 4  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control)  Potential estimated cost of Job Family Study (ITS)  \$ 3,281,710 \$ 4,922,565  \$ 2,820,540 \$ 752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control)  \$ (13,174,893)   | •   |                            |                   |           |              |
| By 15% \$ 4,922,565  Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15 \$ 2,820,540  Fullerton - adding 15 \$ 2,820,540  NOCE - adding 4 \$ 752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$ (13,174,893)  Potential estimated cost of Job Family Study (ITS) \$ 618,954   | •   |                            |                   |           |              |
| Estimated cost of adding 34 new Full-Time Faculty, including benefits  Cypress - adding 15  Fullerton - adding 15  NOCE - adding 4  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control)  Potential estimated cost of Job Family Study (ITS)  \$ 2,820,540  \$ 752,144  Estimated cost of Job Family Study (ITS)  \$ 618,954  | •   |                            |                   |           |              |
| Cypress - adding 15 \$ 2,820,540 Fullerton - adding 15 \$ 2,820,540 NOCE - adding 4 \$ 752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$ (13,174,893)  Potential estimated cost of Job Family Study (ITS) \$ 618,954   | by 1370   |                            |                   | Φ         | 4,922,565    |
| Fullerton - adding 15 NOCE - adding 4  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control)  Potential estimated cost of Job Family Study (ITS)  \$ 2,820,540 \$ 752,144  \$ (13,174,893) \$ 618,954  |   |                            |                   | \$        | 2 820 540    |
| NOCE - adding 4 \$ 752,144  Estimated cost savings from vacant positions, including benefits (using 24-25 Position Control) \$ (13,174,893)  Potential estimated cost of Job Family Study (ITS) \$ 618,954   |   |                            |                   |           |              |
| Potential estimated cost of Job Family Study (ITS) \$ 618,954  | ~   |                            |                   |           | 752,144      |
|  | Estimated cost savings from vacant positions, including benefits (using 24-25 Positions)              | on Control)                |                   | \$        | (13,174,893) |
|  | Potential estimated cost of Job Family Study (ITS)  |                            |                   | \$        | 618,954      |
| υ υ,000,410  | Potential estimated cost of other Job Family Studies  |                            |                   | \$        | 6,655,410    |

Other Budget Center costs (student food program, student advocates, book program)

TBD

### **North Orange County Community College District**

#### 2025-26 Early Preliminary Budget

### Districtwide (DW) Expenses in Fund 11200 (Ongoing Budget only) February 6, 2025

|   | Actuals<br>2023-24   | Budget<br>2024-25 | Budget<br>2025-26 |          |
|---|----------------------|-------------------|-------------------|----------|
| Sabbatical Replacement Costs                        | \$<br>-              | \$<br>300,000     | \$<br>300,000     |          |
| Related Activity (Additional Duty Days for Faculty) | \$<br>442,561.68     | 350,000           | 350,000           |          |
| Subtotal 10000's                                    | \$<br>442,561.68     | 650,000           | 650,000           |          |
|   |                      |                   |                   |          |
| Retiree Medical Benefits                            | \$<br>5,395,476.93   | 5,750,057         | 5,750,057         |          |
| Contribution from Retiree OPEB Trust                | \$<br>-              | (5,750,057)       | (5,750,057)       | ***      |
| Net Retiree Medical Benefits Cost                   | \$<br>5,395,476.93   | -                 | -                 |          |
| Part-time Faculty Insurance reimbursement program   | \$<br>134,095.85     | 215,000           | 225,750           |          |
| Part-time Faculty Insurance premiums                | \$<br>2,304,834.59   | 4,475,000         | 4,698,750         |          |
| Expected Reimbursement                              | \$<br>(2,333,385.59) | (4,690,000)       | (4,924,500)       | <b>♦</b> |
| Net Part Time Health Insurance Program Expense      | \$<br>105,544.85     | -                 | -                 |          |
| Fringe Benefits Clearing                            | \$<br>600,574.29     | 1,000,000         | 1,000,000         |          |
| Adjustments/Fees from STRS                          | \$<br>24,607.16      | 40,000            | 40,000            |          |
| Fees from PERS                                      | \$<br>-              | 10,000            | 10,000            |          |
| Load Banking Benefits Accrual Adjustment*           | \$<br>39,409.01      | 15,000            | 45,000            |          |
| Subtotal 30000's                                    | \$<br>6,165,612.24   | 1,065,000         | 1,095,000         |          |
|   |                      |                   |                   |          |
| Other (Memberships per Contracts for Employees)     | \$<br>-              | 6,000             | 6,000             |          |
| Recruiting Budget                                   | \$<br>43,761.55      | 55,000            | 55,000            |          |
| Fingerprinting                                      | \$<br>19,595.00      | 25,000            | 25,000            |          |
| Sabbatical Bond Reimbursements                      | \$<br>4,446.50       | 4,500             | 4,500             |          |
| Districtwide Memberships                            | \$<br>142,042.22     | 143,000           | 143,000           |          |
| Audit Expenses*                                     | \$<br>121,800.00     | 133,500           | 150,300           |          |
| Information & Emergency Communication System        | \$<br>47,481.28      | 51,280            | 51,280            |          |
| Sewer Expenses*                                     | \$<br>98,726.46      | 99,000            | 115,000           |          |
| Additional Attorney Expenses                        | \$<br>250,968.14     | 350,000           | 350,000           |          |
| Waste Disposal                                      | \$<br>196,244.28     | 200,000           | 200,000           |          |
| Election Expense*                                   | \$<br>-              | 300,000           | 150,000           |          |
| Ride Share (AQMD)                                   | \$<br>100,432.78     | 120,000           | 120,000           |          |
| Student Insurance*                                  | \$<br>235,394.00     | 236,000           | 280,000           |          |
| Employee Assistance Program                         | \$<br>41,437.02      | 60,000            | 60,000            |          |
| Interest  | \$<br>66,711.23      | 90,000            | 90,000            |          |
| Life insurance                                      | \$<br>171,912.25     | 172,000           | 172,000           |          |
| Mandated Fees from PERS (for reports)               | \$<br>350.00         | 350               | 350               |          |
| County Payroll Postage Charges                      | \$<br>5,513.42       | 5,700             | 5,700             |          |
| DW IT Expenses                                      | \$<br>1,551,350.03   | 1,907,219         | 1,907,219         |          |
| Subtotal 50000's                                    | \$<br>3,098,166.16   | 3,958,549         | 3,885,349         |          |
|   |                      |                   |                   |          |
| FC Child Care Center Contribution (B/A 4/14/09)     | \$<br>250,000.00     | 250,000           | 250,000           |          |
| Hospitality   | \$<br>195,000.00     | -                 | _                 | *        |
| Subtotal 70000's                                    | \$<br>445,000.00     | 250,000           | 250,000           |          |
|   |                      |                   |                   |          |
| EEO Plan Implementation                             | \$<br>-              | 25,000            | 25,000            |          |
| Student Success                                     | \$<br>               | 100,000           | 100,000           |          |
| Subtotal 79000's (Contingencies)                    | \$<br>-              | 125,000           | 125,000           |          |
| Total Districtwide Expenses                         | \$<br>10,151,340.08  | \$<br>6,048,549   | \$<br>6,005,349   |          |
| Total   | 10,151,340.08        |                   |                   |          |

<sup>\*\*\*:</sup> The Retiree Trust Board approved the use of trust fund assets for the pay-as-you-go annual costs for the health retiree benefits.

<sup>•:</sup> We will be using the reimbursement from the state to cover the cost of the part-time faculty health insurance program.

<sup>❖:</sup> Beginning 24-25, hospitality will no longer be a districtwide shared expense. Hospitality will be budgeted at each budget center.

### **Economic Outlook**

#### **Key Economic Indicators**

- Cost of Living Rising & Potential Tariffs
- Unemployment Higher than National Average
- Construction Activity Slows
- Reliance on the Stock Market
- High School Graduates Continuing to Trend Down

#### Sources:

School Services of California - State Cash Receipts Below Forecast for January

https://www.sscal.com/publications/community-college-update/state-cash-receipts-below-forecast-january

School Services of California - Financial Projection Dartboard 2025-26 Governor's Budget

https://www.sscal.com/sites/default/files/2025-01/CCU\_SSC%20Dartboard\_2025-26\_Governor%27s\_Budget.pdf

Legislative Analyst's Office - Updated "Big Three" Revenue Outlook

https://lao.ca.gov/LAOEconTax/Article/Detail/777

**State of California, Department of Finance** - California Public K-12 Graded Enrollment and High School Graduate Projections by County, 2024 Series. Sacramento, California, November 2024.

https://dof.ca.gov/forecasting/demographics/public-k-12-graded-enrollment/

### Four Year Forecast - Scenario 1 General Fund Ongoing Resources

This scenario uses the 2024-25 FTES at P1 and assumes no growth in FTES. Budgeted expenses are based on 2023-24 actuals as a starting point, adjusted for salary increases per current collective bargaining agreements, annual step and column increases, annual increases in pension costs, an estimated annual increase in health and welfare costs of 5%, and estimated increases to non-personnel cost s by the change in the Consumer Price Index (CPI). This screnario assumes the retiree benefit contribution is paid from the irrevocable trust. CPI and COLA for out years were obtained from the School Services of California Financial Projection Dartboard as of January 31, 2025.

| Scenario Assumptions:                  |                   |                   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Enrollment Growth after 2024-25:       |                   | 0%                | 0%                | 0%                | 0%                |
| COLA Rate Increase to SCFF Rates:      |                   | 2.43%             | 3.52%             | 3.63%             | 3.49%             |
| Salary Increase:                       |                   | Varies            | Varies            | 0.00%             | 0.00%             |
| PERS Rate:                             |                   | 27.40%            | 27.50%            | 28.50%            | 28.20%            |
| Health & Welfare Increases:            |                   | 5.00%             | 5.00%             | 5.00%             | 5.00%             |
| CPI increases to nonpersonnel costs:   |                   | 2.92%             | 2.70%             | 2.76%             | 2.90%             |
|  | 2024-25           | 2025-26           | 2026-27           | <br>2027-28       | 2028-29           |
| FTES                                   | 30,976.14         | 30,976.14         | 30,976.14         | 30,976.14         | 30,976.14         |
| Total Base (ECA, then phasing out)     | 31,447.62         | 30,626.78         | 30,976.14         | 30,976.14         | 30,976.14         |
| Revenues                               |                   |                   |                   |                   |                   |
| SCFF Revenues                          |                   |                   |                   |                   |                   |
| Calculated Revenue                     | \$<br>246,013,336 | \$<br>256,207,476 | \$<br>267,187,143 | \$<br>276,886,325 | \$<br>286,549,541 |
| Add'l from Emergency Conditions FTES   | \$<br>9,078,819   | \$<br>-           | \$<br>-           | \$<br>-           | \$<br>-           |
| Add'l from Stability/HH/Floor Revenues | \$<br>7,341,737   | \$<br>6,226,416   | \$<br>-           | \$<br>-           | \$<br>-           |
| Total SCFF Revenues                    | \$<br>262,433,892 | \$<br>262,433,892 | \$<br>267,187,143 | \$<br>276,886,325 | \$<br>286,549,541 |
| Other Revenues                         | \$<br>21,294,166  | \$<br>23,856,088  | \$<br>23,856,088  | \$<br>23,856,088  | \$<br>23,856,088  |
| Backfill from Campus                   | \$<br>2,969,842   | \$<br>-           | \$<br>-           | \$<br>-           | \$<br>-           |
| Total Revenues                         | \$<br>286,697,900 | \$<br>286,289,980 | \$<br>291,043,231 | \$<br>300,742,413 | \$<br>310,405,629 |
| Expenses                               |                   |                   |                   |                   |                   |
| Expenses 11200                         | \$<br>261,458,958 | \$<br>272,722,009 | \$<br>278,523,533 | \$<br>283,688,834 | \$<br>288,077,471 |
| Expenses Self-Supporting               | \$<br>1,372,231   | \$<br>1,397,333   | \$<br>1,422,223   | \$<br>1,447,795   | \$<br>1,474,351   |
| Total Expenses                         | \$<br>262,831,189 | \$<br>274,119,342 | \$<br>279,945,756 | \$<br>285,136,629 | \$<br>289,551,822 |
|  | 23,866,711        | \$<br>12,170,639  | \$<br>11,097,475  | \$<br>15,605,784  | \$<br>20,853,807  |

### Four Year Forecast - Scenario 2 General Fund Ongoing Resources

This scenario is the same as Scenario 1 but assumes 1% growth in FTES annually. Budgeted expenses are the same as Scenario 1.

| Scenario Assumptions:                  |                   |                   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Enrollment Growth after 2024-25:       |                   | 1%                | 1%                | 1%                | 1%                |
| COLA Rate Increase to SCFF Rates:      |                   | 2.43%             | 3.52%             | 3.63%             | 3.49%             |
| Salary Increase:                       |                   | Varies            | Varies            | 0.00%             | 0.00%             |
| PERS Rate:                             |                   | 27.40%            | 27.50%            | 28.50%            | 28.20%            |
| Health & Welfare Increases:            |                   | 5.00%             | 5.00%             | 5.00%             | 5.00%             |
| CPI increases to nonpersonnel costs:   |                   | 2.92%             | 2.70%             | 2.76%             | 2.90%             |
|  | 2024-25           | 2025-26           | 2026-27           | 2027-28           | 2028-29           |
| FTES                                   | 30,976.14         | <br>31,285.90     | 31,598.76         | 31,914.75         | 32,233.89         |
| Total Base (ECA, then phasing out)     | 31,447.62         | 30,765.74         | 31,340.84         | 31,654.25         | 31,970.79         |
| Revenues                               |                   |                   |                   |                   |                   |
| SCFF Revenues                          |                   |                   |                   |                   |                   |
| Calculated Revenue                     | \$<br>246,013,336 | \$<br>256,983,796 | \$<br>269,281,939 | \$<br>280,905,395 | \$<br>292,640,715 |
| Add'l from Emergency Conditions FTES   | \$<br>9,078,819   | \$<br>-           | \$<br>-           | \$<br>-           | \$<br>-           |
| Add'l from Stability/HH/Floor Revenues | \$<br>7,341,737   | \$<br>5,450,096   | \$<br>-           | \$<br>-           | \$<br>-           |
| Total SCFF Revenues                    | \$<br>262,433,892 | \$<br>262,433,892 | \$<br>269,281,939 | \$<br>280,905,395 | \$<br>292,640,715 |
| Other Revenues                         | \$<br>21,294,166  | \$<br>23,856,088  | \$<br>23,856,088  | \$<br>23,856,088  | \$<br>23,856,088  |
| Backfill from Campus                   | \$<br>2,969,842   | \$<br>-           | \$<br>-           | \$<br>-           | \$<br>-           |
| Total Revenues                         | \$<br>286,697,900 | \$<br>286,289,980 | \$<br>293,138,027 | \$<br>304,761,483 | \$<br>316,496,803 |
| Expenses                               |                   |                   |                   |                   |                   |
| Expenses 11200                         | \$<br>261,458,958 | \$<br>272,722,009 | \$<br>279,017,276 | \$<br>284,182,578 | \$<br>288,571,214 |
| Expenses Self-Supporting               | \$<br>1,372,231   | \$<br>1,397,333   | \$<br>1,422,223   | \$<br>1,447,795   | \$<br>1,474,351   |
| Total Expenses                         | \$<br>262,831,189 | \$<br>274,119,342 | \$<br>280,439,499 | \$<br>285,630,373 | \$<br>290,045,565 |
| Surplus (Deficit)                      | \$<br>23,866,711  | \$<br>12,170,639  | \$<br>12,698,528  | \$<br>19,131,110  | \$<br>26,451,238  |
| Compared to Scenario #1:               | \$<br>-           | \$<br>-           | \$<br>1,601,053   | \$<br>3,525,327   | \$<br>5,597,431   |

### Four Year Forecast - Scenario 3 General Fund Ongoing Resources

This scenario is the same as Scenario 1 but assumes 1% decline in FTES annually. Budgeted expenses are the same as Scenario 1.

| Scenario Assumptions:                  |                   |                   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Enrollment Growth after 2024-25:       |                   | -1%               | -1%               | -1%               | -1%               |
| COLA Rate Increase to SCFF Rates:      |                   | 2.43%             | 3.52%             | 3.63%             | 3.49%             |
| Salary Increase:                       |                   | Varies            | Varies            | 0.00%             | 0.00%             |
| PERS Rate:                             |                   | 27.40%            | 27.50%            | 28.50%            | 28.20%            |
| Health & Welfare Increases:            |                   | 5.00%             | 5.00%             | 5.00%             | 5.00%             |
| CPI increases to nonpersonnel costs:   |                   | 2.92%             | 2.70%             | 2.76%             | 2.90%             |
|  | 2024-25           | 2025-26           | 2026-27           | 2027-28           | 2028-29           |
| FTES                                   | 30,976.14         | 30,666.38         | 30,359.71         | 30,056.12         | 29,755.55         |
| Total Base (ECA, then phasing out)     | 31,447.62         | 30,487.83         | 30,614.22         | 30,308.07         | 30,004.99         |
| Revenues                               |                   |                   |                   |                   |                   |
| SCFF Revenues                          |                   |                   |                   |                   |                   |
| Calculated Revenue                     | \$<br>246,013,336 | \$<br>255,431,209 | \$<br>265,108,541 | \$<br>272,927,265 | \$<br>280,603,015 |
| Add'l from Emergency Conditions FTES   | \$<br>9,078,819   | \$<br>-           | \$<br>-           | \$<br>-           | \$<br>-           |
| Add'l from Stability/HH/Floor Revenues | \$<br>7,341,737   | \$<br>7,002,683   | \$<br>-           | \$<br>-           | \$<br>-           |
| Total SCFF Revenues                    | \$<br>262,433,892 | \$<br>262,433,892 | \$<br>265,108,541 | \$<br>272,927,265 | \$<br>280,603,015 |
| Other Revenues                         | \$<br>21,294,166  | \$<br>23,856,088  | \$<br>23,856,088  | \$<br>23,856,088  | \$<br>23,856,088  |
| Backfill from Campus                   | \$<br>2,969,842   | \$<br>-           | \$<br>-           | \$<br>-           | \$<br>-           |
| Total Revenues                         | \$<br>286,697,900 | \$<br>286,289,980 | \$<br>288,964,629 | \$<br>296,783,353 | \$<br>304,459,103 |
| Expenses                               |                   |                   |                   |                   |                   |
| Expenses 11200                         | \$<br>261,458,958 | \$<br>272,722,009 | \$<br>278,033,606 | \$<br>283,198,908 | \$<br>287,587,545 |
| Expenses Self-Supporting               | \$<br>1,372,231   | \$<br>1,397,333   | \$<br>1,422,223   | \$<br>1,447,795   | \$<br>1,474,351   |
| Total Expenses                         | \$<br>262,831,189 | \$<br>274,119,342 | \$<br>279,455,829 | \$<br>284,646,703 | \$<br>289,061,896 |
| Surplus (Deficit)                      | \$<br>23,866,711  | \$<br>12,170,639  | \$<br>9,508,800   | \$<br>12,136,650  | \$<br>15,397,207  |
| Compared to Scenario #1:               | \$<br>-           | \$<br>-           | \$<br>(1,588,676) | \$<br>(3,469,134) | \$<br>(5,456,600) |

### Four Year Forecast - Scenario 4 General Fund Ongoing Resources

This scenario is the same as Scenario 1 but assumes 3% growth in FTES annually. Budgeted expenses are the same as Scenario 1.

| Scenario Assumptions:                  |                   |                   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Enrollment Growth after 2024-25:       |                   | 3%                | 3%                | 3%                | 3%                |
| COLA Rate Increase to SCFF Rates:      |                   | 2.43%             | 3.52%             | 3.63%             | 3.49%             |
| Salary Increase:                       |                   | Varies            | Varies            | 0.00%             | 0.00%             |
| PERS Rate:                             |                   | 27.40%            | 27.50%            | 28.50%            | 28.20%            |
| Health & Welfare Increases:            |                   | 5.00%             | 5.00%             | 5.00%             | 5.00%             |
| CPI increases to nonpersonnel costs:   |                   | 2.92%             | 2.70%             | 2.76%             | 2.90%             |
|  | 2024-25           | 2025-26           | 2026-27           | 2027-28           | 2028-29           |
| FTES                                   | 30,976.14         | 31,905.42         | 32,862.59         | 33,848.46         | 34,863.91         |
| Total Base (ECA, then phasing out)     | 31,447.62         | 31,043.64         | 32,078.57         | 33,040.92         | 34,032.15         |
| Revenues                               |                   |                   |                   |                   |                   |
| SCFF Revenues                          |                   |                   |                   |                   |                   |
| Calculated Revenue                     | \$<br>246,013,336 | \$<br>258,536,386 | \$<br>273,519,614 | \$<br>289,125,080 | \$<br>305,266,215 |
| Add'l from Emergency Conditions FTES   | \$<br>9,078,819   | \$<br>-           | \$<br>-           | \$<br>-           | \$<br>-           |
| Add'l from Stability/HH/Floor Revenues | \$<br>7,341,737   | \$<br>3,897,506   | \$<br>-           | \$<br>-           | \$<br>-           |
| Total SCFF Revenues                    | \$<br>262,433,892 | \$<br>262,433,892 | \$<br>273,519,614 | \$<br>289,125,080 | \$<br>305,266,215 |
| Other Revenues                         | \$<br>21,294,166  | \$<br>23,856,088  | \$<br>23,856,088  | \$<br>23,856,088  | \$<br>23,856,088  |
| Backfill from Campus                   | \$<br>2,969,842   | \$<br>-           | \$<br>-           | \$<br>-           | \$<br>-           |
| Total Revenues                         | \$<br>286,697,900 | \$<br>286,289,980 | \$<br>297,375,702 | \$<br>312,981,168 | \$<br>329,122,303 |
| Expenses                               |                   |                   |                   |                   |                   |
| Expenses 11200                         | \$<br>261,458,958 | \$<br>272,722,009 | \$<br>280,016,096 | \$<br>285,181,398 | \$<br>289,570,034 |
| Expenses Self-Supporting               | \$<br>1,372,231   | \$<br>1,397,333   | \$<br>1,422,223   | \$<br>1,447,795   | \$<br>1,474,351   |
| Total Expenses                         | \$<br>262,831,189 | \$<br>274,119,342 | \$<br>281,438,319 | \$<br>286,629,193 | \$<br>291,044,385 |
| Surplus (Deficit)                      | \$<br>23,866,711  | \$<br>12,170,639  | \$<br>15,937,383  | \$<br>26,351,975  | \$<br>38,077,918  |
| Compared to Scenario #1:               | \$<br>-           | \$<br>_           | \$<br>4,839,908   | \$<br>10,746,192  | \$<br>17,224,111  |

### Four Year Forecast - Scenario 5 General Fund Ongoing Resources

This scenario is the same as Scenario 1 but assumes FTES growth subsides and then stabilizes over the next four years. Budgeted expenses are the same as Scenario 1.

| Scenario Assumptions:                  |                   |                   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Enrollment Growth after 2024-25:       |                   | 3%                | 2%                | 1%                | 0%                |
| COLA Rate Increase to SCFF Rates:      |                   | 2.43%             | 3.52%             | 3.63%             | 3.49%             |
| Salary Increase:                       |                   | Varies            | Varies            | 0.00%             | 0.00%             |
| PERS Rate:                             |                   | 27.40%            | 27.50%            | 28.50%            | 28.20%            |
| Health & Welfare Increases:            |                   | 5.00%             | 5.00%             | 5.00%             | 5.00%             |
| CPI increases to nonpersonnel costs:   |                   | 2.92%             | 2.70%             | 2.76%             | 2.90%             |
|  | 2024-25           | 2025-26           | 2026-27           | 2027-28           | 2028-29           |
| FTES                                   | 30,976.14         | 31,905.42         | 32,543.53         | 32,868.96         | 32,868.96         |
| Total Base (ECA, then phasing out)     | 31,447.62         | 31,043.64         | 31,935.45         | 32,513.57         | 32,779.24         |
| Revenues                               |                   |                   |                   |                   |                   |
| SCFF Revenues                          |                   |                   |                   |                   |                   |
| Calculated Revenue                     | \$<br>246,013,336 | \$<br>258,536,386 | \$<br>272,691,871 | \$<br>285,979,918 | \$<br>297,560,003 |
| Add'l from Emergency Conditions FTES   | \$<br>9,078,819   | \$<br>-           | \$<br>-           | \$<br>-           | \$<br>-           |
| Add'l from Stability/HH/Floor Revenues | \$<br>7,341,737   | \$<br>3,897,506   | \$<br>-           | \$<br>-           | \$<br>-           |
| Total SCFF Revenues                    | \$<br>262,433,892 | \$<br>262,433,892 | \$<br>272,691,871 | \$<br>285,979,918 | \$<br>297,560,003 |
| Other Revenues                         | \$<br>21,294,166  | \$<br>23,856,088  | \$<br>23,856,088  | \$<br>23,856,088  | \$<br>23,856,088  |
| Backfill from Campus                   | \$<br>2,969,842   | \$<br>-           | \$<br>-           | \$<br>-           | \$<br>-           |
| Total Revenues                         | \$<br>286,697,900 | \$<br>286,289,980 | \$<br>296,547,959 | \$<br>309,836,006 | \$<br>321,416,091 |
| Expenses                               |                   |                   |                   |                   |                   |
| Expenses 11200                         | \$<br>261,458,958 | \$<br>272,722,009 | \$<br>279,820,997 | \$<br>284,986,299 | \$<br>289,374,935 |
| Expenses Self-Supporting               | \$<br>1,372,231   | \$<br>1,397,333   | \$<br>1,422,223   | \$<br>1,447,795   | \$<br>1,474,351   |
| Total Expenses                         | \$<br>262,831,189 | \$<br>274,119,342 | \$<br>281,243,220 | \$<br>286,434,094 | \$<br>290,849,286 |
| Surplus (Deficit)                      | \$<br>23,866,711  | \$<br>12,170,639  | \$<br>15,304,739  | \$<br>23,401,912  | \$<br>30,566,805  |
| Compared to Scenario #1:               | \$<br>-           | \$<br>-           | \$<br>4,207,264   | \$<br>7,796,129   | \$<br>9,712,998   |

### Fiscal Health Risk Analysis

### Background

The Fiscal Crisis & Management Assistance Team (FCMAT) was created by Assembly Bill (AB) 1200 in 1991. FCMAT's primary mission is to help California's local TK-14 educational agencies identify, prevent and resolve financial, operational and data management challenges.

FCMAT has developed the Fiscal Health Risk Analysis as a tool to help evaluate a local education agency's (LEA's) fiscal health and risk of insolvency in the current and two subsequent fiscal years. The analysis focuses on essential functions and processes to determine the level of risk at the time of assessment. Listed below are the topics included in the analysis:

- Annual Independent Audit Report
- Budget Development and Adoption
- Budget Monitoring and Updates
- Cash Management
- Collective Bargaining Agreements
- Intrafund and Interfund Transfers
- Deficit Spending
- Employee Benefits
- Enrollment and Attendance
- Facilities
- Fund Balance and Reserve for Economic Uncertainty

- General Fund Current Year
- Information Systems and Data Management
- Internal Controls and Fraud Prevention
- Leadership and Stability
- Multi-Year Projections
- Non-Voter Approved Debt and Risk Management
- Position Control

#### Scoring

40% or greater = High Risk 25% to 39% = Moderate Risk

24% or less = Low Risk

### **Prepared By**

The Fiscal Health Risk Analysis for North Orange County Community College District was prepared by Fred Williams, Vice Chancellor, Finance & Facilities, and Erika Almaraz, Director, Fiscal Affairs, with input from administrators in key areas such as Information Services, Human Resources, and the Campus Business Offices.

### **Summary of Results**

| District  | Score |
|---|-------|
| North Orange County Community College District  | 17.2% |
| Score Breakdown by Section:   |       |
| Note: Categorical values will calculate after all questions are answered with a "Yes", "No" or "N/A" on the Tool tab.  Because the score is not calculated by category, category values provided are subject to minor rounding errors and are provided for informational purposes only. |       |
| Annual Independent Audit Report   | 0.0%  |
| Budget Development and Adoption   | 0.6%  |
| Budget Monitoring and Updates   | 3.1%  |
| Cash Management   | 0.0%  |
| Collective Bargaining Agreements  | 2.9%  |
| Intrafund and Interfund Transfers   | 2.0%  |
| Deficit Spending  | 0.0%  |
| Employee Benefits   | 1.2%  |
| Enrollment and Attendance   | 1.8%  |
| Facilities  | 0.0%  |
| Fund Balance and Reserve for Economic Uncertainty   | 0.0%  |
| General Fund - Current Year   | 1.2%  |
| Information Systems and Data Management   | 0.0%  |
| Internal Controls and Fraud Prevention  | 1.0%  |
| Leadership and Stability  | 0.0%  |
| Multiyear Projections   | 0.0%  |
| Non-Voter-Approved Debt and Risk Management   | 0.0%  |
| Position Control  | 3.3%  |



**District:** 

North Orange County Community College District

### **Total Risk Score, All Areas**

17.2%

|  | <u>Response</u> |
|--|-----------------|
| Annual Independent Audit Report  1.1 Has the independent audit report for the most recent fiscal year been completed and presented to the board by the statutory timeline of December 31? (Extensions of the timeline granted by the Chancellor's Office should be explained.) | yes             |
| 1.2 Were the district's most recent and prior two independent audits reports free of material findings of weakness?  | yes             |
| 1.3 Has the district corrected all audit findings from the recent and prior two audits?  | n/a             |
| 1.4 Has the district corrected the most recent and prior two years' audit findings without affecting its fiscal health (e.g., material apportionment or internal control findings)?  | n/a             |
| Section Score (0.5% maximum):  | 0.0%            |

#### Self-assessment notes:

No audit findings noted in the 2022, 2023, and 2024 reports.



**District:** 

North Orange County Community College District

| Total Risk Score, All Areas   | 17.2% |
|---|-------|
| Budget Development and Adoption 2.1 Does the district develop and use written budget assumptions and multiyear projections that are reasonable, clearly articulated, and aligned with the signed state budget and the Student-Centered Funding Formula (SCFF)?  | yes   |
| 2.2 Does the district use a budget development method other than a prior-year rollover budget, and if so, is there a procedure to evaluate prior year and future expenses (nonfixed expenditures, supplies, adjunct and other hourly positions) and removal of one-time revenues and expenses?              | yes   |
| 2.3 Does the district use position control data for budget development?   | yes   |
| 2.4 Does the district coordinate program review as part of the budget development process and include<br>input from faculty/staff, administrators, the governing board, and the budget committee in accordance with<br>a documented planning model?   | yes   |
| 2.5 Does the budget development process include an explanation of the calculation of the SCFF (base full time equivalent students [FTES], supplemental low income and student success portiong of the funding) with reasonable assumptions?   | yes   |
| 2.6 Does the district budget and expend restricted funds as authorized by the funding source before expending unrestricted funds?   | yes   |
| 2.7 Does the district have a documented policy and/or procedure for evaluating the proposed acceptance<br>of grants and other types of restricted funds to assess their congruence with the institution's strategic plan<br>and the potential multiyear impact on the district's unrestricted general fund? | yes   |
| 2.8 Are expected revenues (not based on actuals) more than or equal to expected expenditures (not based on actuals) in the district's adopted budget (budget is not dependent on carryover funds to be balanced)?   | no    |
| 2.9 Has the district refrained from using negative or contra expenditure accounts (excluding appropriate abatements in accordance with the Budget and Accounting Manual [BAM]) in its budget?   | yes   |
| 2.10 Does the district have a board-adopted budget calendar that includes statutory due/closing dates   | yes   |

Section Score (8.0% maximum):

0.6%

yes

#### Self-assessment notes:

2.8 - We do match on-going revenue to on-going expenses. We also budget carryover funds.

2.11 Did the district close its books with the county office of education on time?

(accounts receivable, accounts payable, closing of purchase orders, journal entries, etc.), major budget development tasks and deadlines, and the staff member/department responsible for completing them?



**District:** 

North Orange County Community College District

| Total Risk Score, All Areas  | 17.2% |
|--|-------|
| Budget Monitoring and Updates 3.1 Are actual revenues and expenditures consistent with the most current budget projection of each major object code?   | no    |
| 3.2 Are revenue and expenditure budget revisions posted at least quarterly in the financial system?  | yes   |
| 3.3 Are quarterly financial status reports, 311Q, submitted to the board quarterly with a clearly written summary of the report, budget assumptions and budget revisions?  | yes   |
| 3.4 Following board approval of collective bargaining agreements, does the district make necessary<br>budget revisions in the financial system to reflect settlement costs before the next financial reporting<br>period?  | yes   |
| 3.5 Has the district addressed any budget-related deficiencies identified in the most recent ACCJC Annual Fiscal Report?   | n/a   |
| 3.6 If a college in the district has been notified that it is on enhanced monitoring or watch-list status based on the college's ACCJC Annual Fiscal Report, have the district and college(s) created a written plan to address the issues of concern identified by the ACCJC? | n/a   |
| 3.7 Does the district's enterprise software system include hard budget blocks that prevent the processing of requisitions or purchase orders when the budget is insufficient to support the expenditure?   | yes   |
| 3.8 Does the district encumber and adjust encumbrances for salaries and benefits?  | no    |
| 3.9 Are all balance sheet accounts in the general ledger reconciled each quarter, at a minimum, and at yaer-end close?   | no    |
|  |       |

#### Self-assessment notes:

Section Score (9.8% maximum):

- 3.1 Actual expenditures are lower than budget mostly due to budgeting for vacant positions. Campuses are working on reviewing vacant positions before the Tentative Budget.
- 3.8 The District encumbers salaries but not benefits.
- 3.9 Fringe Benefits clearing account, the Financial Aid Fund Balance, and Cash in County need to be reconciled more often. Accounting Department is in the process of filling 2 vacancies to help address this.

3.1%



**District:** 

North Orange County Community College District

| Total Risk Score, All Areas   |     |
|---|-----|
| Cash Management   |     |
| 4.1 Does the district balance all cash and investment accounts with bank statements monthly?  | yes |
| 4.2 Are outstanding amounts in the cash and investment account reconciliations less than one year old, or if older, have a resolution?  | yes |
| 4.3 Are accounts held by the county treasurer reconciled and balanced with the district's and county office of education's reports monthly?   | yes |
| 4.4 Does the district forecast its general fund cash flow for the current and subsequent year and update it as needed to ensure cash flow needs are known?  | yes |
| 4.5 If the district's cash flow forecast shows insufficient cash in its general fund to support its current and projected obligations, does the district have a reasonable plan to address its cash flow needs for the current and subsequent year? | n/a |
| 4.6 Does the district have sufficient cash resources in its other funds to support its current and projected obligations in those funds?  | yes |
| 4.7 If interfund borrowing is occurring, does the district comply with Object Code 7300 requirements in the BAM?  | n/a |
| 4.8 If the district is managing cash in any funds through external borrowing, such as a TRANS, has the district provided a written plan for repayment attributable to the same year the funds were borrowed?  | n/a |

Self-assessment notes:

Section Score (8.6% maximum):

0.0%



District:

North Orange County Community College District

### **Total Risk Score, All Areas**

17.2%

| Collective Bargaining Agreements   |      |
|--|------|
| 5.1 Does the district accurately quantify the effects of collective bargaining agreements and include them<br>in its budget and multiyear projections by conducting a pre-settlement analysis and identifying ongoing<br>revenue sources or expenditure reductions to support the agreement? | yes  |
| 5.2 In the current and prior two years has the district settled all new employee compensation costs (salary, benefits, load factoring, etc.) in the bargaining agreements at or under the funded cost of living adjustment (COLA)?   | no   |
| 5.3 If settlements have not been reached in the past two years, has the district identified resources to cover the estimated costs of district proposals?  | n/a  |
| 5.4 Has the district's board of governors approved and certified collective bargaining agreements with all its bargaining units for the current and the prior two years?   | no   |
| 5.5 Has the district conducted a faculty release and reassign time analysis in the last two years and determined how it may impact the overall cost to the district as it relates to collective bargaining?  | no   |
| Section Score (4.9% maximum):  | 2.9% |

#### Self-assessment notes:

- 5.2 COLA for 2024-25 was 1.07%. District agreed to increase salary schedule by 1.50% for United Faculty, management, and confidentials.
- 5.4 The District has not settled Ad Fac and CSEA negotiations for 2024-25.
- 5.5 The District will work on preparing this analysis for 2025-26.



**District:** 

North Orange County Community College District

| Total Risk Score, All Areas  | 17.2% |
|--|-------|
| ntrafund and Interfund Transfers   |       |
| 6.1 Does the district have a board-approved plan to eliminate, reduce or control intrafund transfers from<br>the general fund unrestricted subfund to the general fund restricted subfund?   | no    |
| 6.2 Does the board approve any intrafund or interfund transfers (contributions/encroachments) from or to the unrestricted general fund prior to occurrence?  | no    |
| 6.3 If the district has deficit spending in funds other than the unrestricted general fund, has it included in its multiyear projection any transfers from the unrestricted general fund to any resulting negative fund balance (e.g., interfund transfers)? | yes   |
| 6.4 If any interfund transfers were required for other funds in either of the prior two fiscal years, and the need is recurring in the current year, did the district budget for them at reasonable levels?  | yes   |

Section Score (4.1% maximum):

2.0%

#### Self-assessment notes:

6.1 - Currently, there is no formalized board-approved plan to control these types of transfers. However, transfers are presented to the Board for approval each month.

6.2 - Transfers are approved by the Board after-the-fact.



District:

North Orange County Community College District

### **Total Risk Score, All Areas**

17.2%

| Deficit | Spen | ding |
|---------|------|------|
|---------|------|------|

7.1 Is the district avoiding a structural deficit in the current and two subsequent fiscal years? (A structural deficit is when ongoing unrestricted expenditures and contributions exceed ongoing unrestricted revenues.) If no, has the board approved and implemented a plan to reduce and/or eliminate deficit spending?

yes

7.2 If the district has deficit spending in the current or two subsequent fiscal years, has the board approved and implemented a plan to reduce and/or eliminate deficit spending to ensure fiscal solvency?

yes

7.3 Has the district decreased deficit spending over the past two fiscal years?

n/a

Section Score (2.7% maximum):

0.0%

#### Self-assessment notes:

7.2 - Deficit occurred in 2023-24 due to the deficit factor that was recorded in 2023-24. We recorded a 1% deficit factor that equated to \$2.66M.



District:

North Orange County Community College District

Total Risk Score, All Areas

| Employee Benefits  8.1 Has the district completed an actuarial valuation in accordance with Governmental Accounting Standards Board (GASB) requirements to determine its unfunded liability for other post-employment | yes |
|---|-----|
| benefits (OPEB)?  |     |
| 8.2 Is the district funding a board-adopted plan to fund its projected liabilities for retiree health benefits?   | yes |
| 8.3 Is the district funding a board-adopted plan to fund its projected employer contributions to CalSTRS and CalPERS?   | no  |

8.4 Is the district following a board-adopted policy to limit faculty banked hours?

8.5 Within the last five years, has the district conducted a verification and determination of eligibility for yes benefits for all active and retired employees and dependents?

8.6 Does the district track, reconcile and report employees' compensated leave balances on the balance yes sheet?

Section Score (4.1% maximum):

#### 1.2%

17.2%

#### Self-assessment notes:

8.3 - There is no board-adopted plan, however, increases in STRS and PERS rates are budgeted for each year as part of budget development.

8.4 - There is no board-adopted policy. Load banked assignments may accumulate indefinitely. However, accumulated load banked assignments may not exceed the equivalent of the minimum regular contract workload for one (1) semester for credit instructors. For counselors, librarians and noncredit instructors accumulated load banked assignments may not exceed one-half the number of hours comprising the Unit Member's annual regular contract workload.



17.2%

no

1.8%

District:

North Orange County Community College District

Total Risk Score, All Areas

| Total Nisk Goole, All Alcas   | , 0 |
|---|-----|
| Enrollment and Attendance   |     |
| 9.1 Has the district's enrollment been increasing or remained stable for the current and two prior years?   | yes |
| 9.2 Does the district monitor and analyze enrollment, weekly student contact hours (WSCH) and full-time equivalent students (FTES) data at least monthly through the second reporting period (P2)?  | yes |
| 9.3 Does the district track historical WSCH and FTES data to establish future trends?   | yes |
| 9.4 Do colleges within a multi-college district maintain a record of WSCH or FTES that is reconciled<br>monthly at the college and district levels at least through the second reporting period?  | yes |
| 9.5 Are the district's enrollment projections and assumptions based on historical data, demographic trend<br>analysis, high school enrollments, community participation rates and other industry standards, in addition<br>to any board policies that limit enrollment? | yes |
| 9.6 Do the institutional research staff and business/fiscal staff work together to develop enrollment and<br>FTES predictions?  | yes |
| 9.7 Do the colleges' comprehensive enrollment plans set goals for the funding elements in the SCFF?   | no  |

#### Self-assessment notes:

Section Score (7.1% maximum):

9.7 - Currently, there is not a comprehensive enrollment plan that sets goals for all the funding elements in the SCFF. The largest portion of the SCFF (70%) is based on FTES and the campuses do set FTES targets annually.

9.8 Does the comprehensive enrollment plan establish academic productivity goals?

9.8 - Currently, there is not a comprehensive enrollment plan.



**District:** 

North Orange County Community College District

| Total Risk Score, All Areas  | 17.2% |
|--|-------|
| Facilities   |       |
| 10.1 Does the district have sufficient and available capital outlay and/or bond funds to cover all contracted obligations for capital facilities projects?   | yes   |
| 10.2 Does the district properly track and account for facility-related projects?   | yes   |
| 10.3 Does the district use lecture classrooms for at least 48 or 53 hours per 70-hour week as defined by the Board of Governors (BOG) policy on Utilization and Space Standards?   | yes   |
| 10.4 Does the district use laboratory classrooms for at least 27.5 hours per 70-hour week as defined by the BOG policy on Utilization and Space Standards?   | yes   |
| 10.5 Does the district include facility needs (maintenance, repair and operating requirements) when adopting a budget?   | yes   |
| 10.6 Has a quantitative Facilities Condition Index assessment been conducted sometime in the last three years through the Foundation for California Community Colleges?  | yes   |
| 10.7 Does the district follow a five-year scheduled maintenance plan?  | yes   |
| 10.8 If the district passed a Proposition 39 general obligation bond, has it met the requirements for audit, reporting, and a citizens' bond oversight committee?  | yes   |
| 10.9 If the district has passed a Proposition 39 general obligation bond or a parcel tax and it has received any legal challenges or program audit findings concerning the use of those funds, has it resolved those complaints and/or findings? | n/a   |
| 10.10 Does the district have a long-range facilities master plan that reflects its current and projected facility needs and aligns with the five-year capital outlay plan?   | yes   |
| 10.11 Is the district following an Americans with Disabilities Act (ADA) transition plan that was developed within the past 5 to 10 years?   | yes   |
|  |       |

Self-assessment notes:

Section Score (0.8% maximum):

0.0%



**District:** 

North Orange County Community College District

### **Total Risk Score, All Areas**

17.2%

| Fund Balance and Re | eserve for Economic L | <b>Jncertainty</b> |
|---------------------|-----------------------|--------------------|
|---------------------|-----------------------|--------------------|

In this section, all questions refer to the Unrestricted General Fund (URGF).

11.1 Has the district adopted policies to maintain sufficient unrestricted reserves with a suggested minimum of two months of general fund operating expenditures or revenues, consistent with Budgeting Best Practices published by the Government Finance Officers Association, which they have followed?

yes

11.2 Did the district's adopted budgets for the subsequent two years include at least two months of operating expenditures in the Reserve for Economic Uncertainty?

yes

11.3 Does the district have at least a minimum of two months of general fund operating expenditures or revenues in the Reserve for Economic Uncertainty in its budget projections for the two subsequent years?

yes

11.4 If the district's budget projections for the subsequent two years do not include at least a minimum of two months of general fund operating expenditures or revenues in the Reserve for Economic Uncertainty, does the district's multiyear fiscal plan include a board-approved plan to restore at least the Reserve for Economic Uncertainty to at least a minimum of general fund operating expenditures or revenues?

n/a

11.5 Is the district's projected unrestricted general fund ending balance stable or increasing in the two subsequent fiscal years?

yes

11.6 If the district has unfunded or contingent liabilities or one-time costs other than post-employment benefits, does the unrestricted general fund balance include sufficient reserves above the recommended minimum reserve level of two months of operating expenditures?

yes

Section Score (5.7% maximum):

0.0%

Self-assessment notes:



District:

North Orange County Community College District

| Total Risk Score, All Areas  | 17.2% |
|--|-------|
| General Fund - Current Year  |       |
| 12.1 Does the district ensure that one-time revenues do not pay for ongoing expenditures?  | yes   |
| 12.2 Is the percentage of the district's general fund unrestricted budget that is allocated to salaries and benefits, instructional service agreement, backfill of categorical to employee compensation, and pay as you go retiree health benefit expenses at or below 85% for the three prior years as reported by the CCCCO? | yes   |
| 12.3 Is the district in compliance with the Fifty Percent Law (Education Code Section 84362) for the last three years?   | yes   |
| 12.4 Is the district at or above its Full-Time Obligation Number (FON)? If the district is over its FON, is it within 3% of the published FON?   | yes   |
| 12.5 Does the district either ensure that restricted dollars are sufficient to pay for staff assigned to restricted programs or have a plan to fund these positions with unrestricted funds?   | no    |
| 12.6 Is the district using its restricted dollars fully by expending allocations for restricted programs within the required time?   | yes   |
| 12.7 Does the district consistently account for all program costs, including maximum allowable indirect costs, for each restricted resource?   | no    |

### Section Score (5.5% maximum): Self-assessment notes:

12.5 - The initial budget for restricted programs factors in employee salaries and benefits. Should restricted funds run out or be reappropriated by the State Chancellor's Office, the District does not have a plan to fund these positions.

12.7 - The District does not always charge the maximum allowable indirect cost rate. The grant sponsor may have limits on the indirect cost that can be charged.

1.2%



**District:** 

North Orange County Community College District

| Total Risk Score, All Areas  |     |  |  |  |  |  |  |  |  |
|--|-----|--|--|--|--|--|--|--|--|
| Information Systems and Data Management  13.1 Does the district use a human resources system and position control system that is integrated with the financial reporting system? | yes |  |  |  |  |  |  |  |  |
| 13.2 Does the district have an emergency data recovery systems?  | yes |  |  |  |  |  |  |  |  |
| 13.3 Are enrollment class schedule software and budget development systems integrated?   | yes |  |  |  |  |  |  |  |  |
| 13.4 Does the district conduct regularly scheduled evaluation tests of the security measures that protect student and employee personal information?                             | yes |  |  |  |  |  |  |  |  |
| 13.5 Does the district use reports from its management information systems to validate the supplemental and success outcomes funded in the SCFF?                                 | yes |  |  |  |  |  |  |  |  |

Self-assessment notes:

Section Score (3.7% maximum):

0.0%



**District:** 

North Orange County Community College District

| Total Risk Score, All Areas  | 17.29 |
|--|-------|
| Internal Controls and Fraud Prevention   |       |
| 14.1 Does the district have controls that limit access to and include multiple levels of authorizations within its financial system?   | yes   |
| 14.2 Are the district's financial system's access and authorization controls reviewed and updated upon employment actions (e.g., resignations, terminations, promotions or demotions) and at least annually? | yes   |
| 14.3 Is there a desk manual that segregates duties in the following areas, and are staff supervised and monitored accordingly?   |       |
| a. Accounts payable  | yes   |
| b. Accounts receivable   | yes   |
| c. Cash management   | yes   |
| d. Budget monitoring and review  | yes   |
| e. Purchasing and contracts  | yes   |
| f. Payroll   | yes   |
| g. Human resources   | yes   |
| h. Associated student body   | yes   |
| i. Warehouse and receiving   | n/a   |
| 14.4 Are beginning balances for the new fiscal year posted and reconciled with the ending balances for each fund from the prior fiscal year?   | yes   |
| 14.5 Does the district review and clear prior year accruals by October 31?   | yes   |
| 14.6 Does the district reconcile all suspense accounts, including salaries and benefits, at least each quarter and at the close of the fiscal year?  | no    |
| 14.7 Has the district reconciled and closed the general ledger (books) within the time prescribed by the county office of education?   | yes   |
| 14.8 Does the district have processes and procedures to discourage and detect fraud?   | yes   |
| 14.9 Does the district maintain an independent fraud reporting hotline or other reporting service(s)?  | yes   |
| 14.10 14.10 Does the district have a process for collecting and following up on reports of possible fraud (such as an anonymous fraud reporting hotline)?  | yes   |
| 14.11 Does the district have an internal audit department or dedicated staff?  | yes   |



District:

North Orange County Community College District

### **Total Risk Score, All Areas**

17.2%

14.12 Does the district limit the issuance of Cal-Cards (credit cards) and have procedures in place for appropriate use (e.g., allowable expenses, daily limit, etc.)?

yes

Section Score (14.5% maximum):

1.0%

#### Self-assessment notes:

14.3 - District does not have a centralized Warehouse.

14.6 - Fringe Benefits clearing account needs to be reconciled more often. Accounting Department is in the process of filling 2 vacancies to help address this.



**District:** 

North Orange County Community College District

| Total Risk Score, All Areas  | 17.2% |
|--|-------|
| Leadership and Stability  15.1 Does the district have a chief business official (CBO) who has been with the district as CBO for more than two years?   | yes   |
| 15.2 Does the district have a chief executive officer (CEO) who has been with the district as CEO for more than two years?   | yes   |
| 15.3 Does the CEO meet on a scheduled and regular basis with all members of their administrative cabinet?  | yes   |
| 15.4 Is training on the financial procedure manual, budget, and procurement development provided to district, college and department administrators who are responsible for budget management? | yes   |
| 15.5 Does the governing board follow an approved schedule to review and revise policies and administrative regulations?  | yes   |
| 15.6 Are newly adopted or revised board policies and administrative regulations formally implemented, communicated and available to staff?   | yes   |
| 15.7 Do all board members attend training on the budget and governance at least every two years?   | yes   |
| 15.8 Is the CEO's evaluation performed according to the terms of the contract?   | yes   |

Self-assessment notes:

Section Score (6.5% maximum):

0.0%



0.0%

District:

North Orange County Community College District

| Total Risk Score, All Areas   | 17.2% |
|---|-------|
| Multiyear Projections   |       |
| 16.1 Has the district developed multiyear projections that include detailed assumptions aligned with industry standards, including CCCCO and ACCJC?   | yes   |
| 16.2 Did the district include the calculation of SCFF breakdown (base FTES, supplemental low income, and student success portions) with multiyear considerations to help calculate its multiyear projections? | yes   |
| 16.3 Does the district use its most current multiyear projection when making financial decisions?   | yes   |

Self-assessment notes:

Section Score (3.1% maximum):



**District:** 

North Orange County Community College District

| Total Risk Score, All Areas   | 17.2% |
|---|-------|
| Non-Voter-Approved Debt and Risk Management   |       |
| 17.1 Are the sources of repayment for non-voter-approved debt (such as certificates of participation (COPs), bridge financing, bond anticipation notes [BANS] and tax revenue anticipation notes [TRANS]) predictable and stable, and not from the unrestricted general fund? | n/a   |
| 17.2 If the district has issued non-voter-approved debt, has its credit rating remained stable or improved during the current and two prior fiscal years?   | n/a   |
| 17.3 If the district is self-insured, does the district have a recent (every two years) actuarial study and a plan to pay for any unfunded liabilities?   | yes   |
| 17.4 If the district has non-voter-approved debt (such as COPs, bridge financing, BANS, TRANS and others), is the total of annual debt service payments no greater than 2% of the district's unrestricted   | n/a   |

Self-assessment notes:

general fund revenues?
Section Score (3.7% maximum):

0.0%



District:

North Orange County Community College District

### **Total Risk Score, All Areas**

17.2%

| eliminate disparities between human resources, payroll, and budget?  18.2 Does the district analyze and adjust permanent staffing based on enrollment?  18.3 Does the district reconcile budget, payroll and position control regularly, meaning at least at budget no adoption and quarterly reporting periods?  18.4 Does the governing board approve all new positions and extra assignments with a budget source identified before positions are posted?  18.5 Is the approval of hiring staff using categorical or other restricted dollars subject to adequate program funding?  18.6 Are there standing meetings for managers and staff responsible for the district's human no resources, payroll and budget functions to discuss and improve processes? | (6.7% maximum):  | 3.3% |
|--|--|------|
| 18.2 Does the district analyze and adjust permanent staffing based on enrollment?  18.3 Does the district reconcile budget, payroll and position control regularly, meaning at least at budget no adoption and quarterly reporting periods?  18.4 Does the governing board approve all new positions and extra assignments with a budget source identified before positions are posted?  18.5 Is the approval of hiring staff using categorical or other restricted dollars subject to adequate program yes  | · · · · · · · · · · · · · · · · · · ·  | no   |
| 18.2 Does the district analyze and adjust permanent staffing based on enrollment?  18.3 Does the district reconcile budget, payroll and position control regularly, meaning at least at budget no adoption and quarterly reporting periods?  18.4 Does the governing board approve all new positions and extra assignments with a budget source no   | approval of hiring staff using categorical or other restricted dollars subject to adequate program | yes  |
| 18.2 Does the district analyze and adjust permanent staffing based on enrollment?  yes  18.3 Does the district reconcile budget, payroll and position control regularly, meaning at least at budget  no  |  | no   |
|  |  | no   |
| eliminate disparities between human resources, payroll, and budget?  | the district analyze and adjust permanent staffing based on enrollment?                            | yes  |
| Position Control  18.1 Does the district use a documented position control system that ties all positions and costs data to yes  | the district use a documented position control system that ties all positions and costs data to    | yes  |

#### Self-assessment notes:

- 18.3 The District does not reconcile position control quarterly due to system and staffing limitations. Position control is reviewed before Tentative Budget and before the Proposed Budget.
- 18.4 Board approval is obtained before an employee is hired, but not before positions are advertised.
- 18.6 Currently, there are no standing meetings between Human Resources, Payroll, and Budget. However, these areas communicate regularly to work through changes and issues as they arise.

Fiscal Year 2023-2024 Unrestricted General Fund

| District           | 2023-24<br>Total<br>FTES |             | 2023-24<br>Unrestricted<br>Fund Balance<br>as a % of Total<br>Expenditures | 2023-24 50%<br>Law | Academic<br>Salaries<br>(1000) | Salaries      | Employee<br>Benefits<br>(3000) | Supplies and<br>Materials and<br>Other Operating<br>Expenses<br>(4000-5000) | Total<br>Expenditures<br>Excluding<br>Capital Outlay &<br>Other Outgo<br>(1000-5000) | Expenditures<br>Including<br>Capital Outlay &<br>Other Outgo | Salaries & Benefits<br>as a % Total<br>Expenditures (Incl | Academic<br>Salaries<br>per<br>Total FTES | Classified<br>Salaries<br>per<br>Total FTES | Benefits<br>per<br>Total FTES | Total<br>Expenditures<br>per<br>Total FTES |
|--------------------|--------------------------|-------------|--|--------------------|--------------------------------|---------------|--------------------------------|---|--|--|---|---|---|-------------------------------|--|
| ALLAN HANCOCK      | 8,459                    | 32,078,903  | 38.20%   | 50.07%             | \$ 28,092,884                  | \$ 21,002,180 | \$ 17,664,820                  | \$ 9,905,129  | \$ 76,665,013  | \$ 83,888,712  | 79.58%  | \$ 3,321                                  | \$ 2,483                                    | \$ 2,088                      | \$ 9,917                                   |
| ANTELOPE VALLEY    | 10,061                   | 69,798,929  | 74.50%   | 50.95%             | 37,710,108                     | 20,489,656    | 20,839,842                     | 12,829,746  | 91,869,352   | 93,636,546   | 84.41%  | 3,748                                     | 2,037                                       | 2,071                         | 9,307                                      |
| BARSTOW            | 2,942                    | 10,683,498  | 28.90%   | 50.61%             | 9,404,507                      | 5,628,384     | 6,678,919                      | 3,574,154   | 25,285,964   | 36,972,630   | 58.72%  | 3,197                                     | 1,913                                       | 2,270                         | 12,567                                     |
| BUTTE              | 8,829                    | 46,303,616  | 46.00%   | 52.23%             | 36,011,590                     | 20,630,838    | 25,059,572                     | 6,451,082   | 88,153,082   | 100,681,421  | 81.15%  | 4,079                                     | 2,337                                       | 2,838                         | 11,403                                     |
| CABRILLO           | 8,184                    | 23,479,274  | 26.00%   | 50.39%             | 34,668,566                     | 16,923,000    | 25,371,347                     | 9,493,866   | 86,456,779   | 90,328,009   | 85.20%  | 4,236                                     | 2,068                                       | 3,100                         | 11,037                                     |
| CALBRIGHT          | 0                        | 9,032,512   | 56.50%   | 8.30%              | 3,974,320                      | 7,624,130     | 3,599,416                      | 799,337   | 15,997,203   | 15,997,203   | 95.00%  | N/A                                       | N/A   | N/A                           | N/A  |
| CERRITOS           | 15,950                   | 58,095,919  | 35.80%   | 55.62%             | 72,853,567                     | 27,766,388    | 40,841,439                     | 10,059,862  | 151,521,256  | 162,214,425  | 87.21%  | 4,568                                     | 1,741                                       | 2,561                         | 10,170                                     |
| CHABOT-LAS POSITAS | 14,783                   | 21,005,322  | 12.70%   | 50.66%             | 66,549,256                     | 29,259,206    | 40,636,742                     | 17,559,618  | 154,004,822  | 165,384,584  | 82.50%  | 4,502                                     | 1,979                                       | 2,749                         | 11,187                                     |
| CHAFFEY            | 16,737                   | 53,162,199  | 31.60%   | 50.77%             | 57,046,781                     | 30,097,140    | 45,351,848                     | 13,824,637  | 146,320,406  | 168,483,187  | 78.64%  | 3,408                                     | 1,798                                       | 2,710                         | 10,067                                     |
| CITRUS             | 9,618                    | 42,285,769  | 41.00%   | 50.86%             | 37,736,968                     | 21,045,345    | 28,940,822                     | 9,194,292   | 96,917,427   | 103,167,647  | 85.03%  | 3,924                                     | 2,188                                       | 3,009                         | 10,727                                     |
| COAST              | 27,057                   | 68,126,206  | 24.60%   | 50.43%             | 106,442,821                    | 58,440,125    | 82,703,566                     | 25,079,642  | 272,666,154  | 277,449,079  | 89.24%  | 3,934                                     | 2,160                                       | 3,057                         | 10,254                                     |
| COMPTON            | 3,654                    | 19,750,747  | 36.30%   | 45.82%             | 13,552,899                     | 10,787,981    | 12,132,772                     | 6,980,719   | 43,454,371   | 54,426,267   | 67.01%  | 3,709                                     | 2,952                                       | 3,320                         | 14,895                                     |
| CONTRA COSTA       | 28,322                   | 81,699,177  | 31.50%   | 50.88%             | 99,051,723                     | 44,927,981    | 73,584,909                     | 24,538,530  | 242,103,143  | 259,243,816  | 83.92%  | 3,497                                     | 1,586                                       | 2,598                         | 9,153                                      |
| COPPER MOUNTAIN    | 1,238                    | 13,959,728  | 68.50%   | 51.62%             | 7,471,624                      | 3,856,606     | 4,877,074                      | 2,889,140   | 19,094,444   | 20,365,671   | 79.57%  | 6,035                                     | 3,115                                       | 3,939                         | 16,450                                     |
| DESERT             | 9,266                    | 35,675,883  | 34.90%   | 50.83%             | 36,199,483                     | 19,839,862    | 25,418,714                     | 11,589,308  | 93,047,367   | 102,330,195  | 79.60%  | 3,907                                     | 2,141                                       | 2,743                         | 11,044                                     |
| EL CAMINO          | 17,316                   | 50,387,002  | 26.80%   | 54.79%             | 84,403,436                     | 38,085,038    | 47,698,328                     | 12,521,844  | 182,708,646  | 188,222,932  | 90.42%  | 4,874                                     | 2,199                                       | 2,755                         | 10,870                                     |
| FEATHER RIVER      | 1,927                    | 18,227,674  | 77.90%   | 54.01%             | 5,393,916                      | 4,814,444     | 4,156,703                      | 6,114,130   | 20,479,193   | 23,390,679   | 61.41%  | 2,799                                     | 2,498                                       | 2,157                         | 12,138                                     |
| FOOTHILL-DEANZA    | 24,076                   | 51,630,418  | 21.00%   | 50.78%             | 94,939,549                     | 45,978,398    | 62,519,387                     | 28,042,002  | 231,479,336  | 246,092,596  | 82.67%  | 3,943                                     | 1,910                                       | 2,597                         | 10,221                                     |
| GAVILAN JOINT      | 5,353                    | 20,262,663  |  | 51.01%             | 15,807,262                     |               | 10,786,556                     | 7,540,272   | 42,356,217   |  |   | 2,953                                     | 1,536                                       | 2,015                         |  |
| GLENDALE           | 14,048                   | 19,425,155  |  | 50.92%             | 51,988,073                     |               | 31,844,585                     | 12,598,785  | 120,387,429  |  |   | 3,701                                     | 1,705                                       | 2,267                         | 8,927                                      |
| GROSSMONT-CUYAMACA | 16,535                   | 23,442,690  |  | 52.91%             | 56,218,627                     | 26,847,937    | 39,872,057                     | 17,743,945  | 140,682,566  |  |   | 3,400                                     |   | 2,411                         |  |
| HARTNELL           | 7,801                    | 16,259,626  |  | 50.77%             | 24,359,701                     | 13,749,170    |                                | 11,532,729  | 68,768,485   |  |   | 3,123                                     |   | 2,452                         |  |
| IMPERIAL           | 7,755                    |             |  | 50.39%             | 27,180,226                     |               | 19,345,638                     | 6,903,219   | 66,353,521   |  |   | 3,505                                     |   | 2,495                         |  |
| KERN               | 27,266                   | 177,451,265 |  | 51.15%             | 82,008,847                     | 38,373,472    |                                | 35,682,522  | 214,873,572  |  |   | 3,008                                     | 1,407                                       | 2,157                         | 8,582                                      |
| LAKE TAHOE         | 2,276                    | 4,912,502   |  | 51.91%             | 7,266,361                      | 4,965,374     | 5,226,154                      | 6,844,630   | 24,302,519   |  |   | 3,193                                     |   | 2,296                         |  |
| LASSEN             | 1,299                    | 9,987,148   |  | 54.44%             | 7,555,476                      |               | 6,015,551                      | 3,139,783   | 20,914,034   |  | 82.26%  | 5,816                                     |   | 4,631                         | 16,634                                     |
| LONG BEACH         | 20,423                   |             |  | 51.65%             | 71,003,440                     |               | 54,389,611                     | 16,105,702  | 179,277,452  |  |   | 3,477                                     | 1,850                                       | 2,663                         |  |
| LOS ANGELES        | 92,055                   |             |  | 52.59%             | 361,867,083                    |               |                                | 114,162,057   | 873,459,925  |  |   | 3,931                                     | 1,747                                       | 2,571                         | 9,870                                      |
| LOS RIOS           | 44,955                   | 175,960,681 |  | 50.79%             | 182,869,282                    |               | 107,606,057                    | 53,310,348  | 430,462,776  |  |   | 4,068                                     | 1,928                                       | 2,394                         |  |
| MARIN              | 3,758                    | 25,052,474  |  | 46.69%             | 26,688,760                     |               |                                | 9,600,673   | 73,293,096   |  |   | 7,102                                     | 4,498                                       | 5,348                         |  |
| MENDOCINO-LAKE     | 2,751                    | 10,511,126  |  | 52.40%             | 13,062,903                     |               | 9,160,458                      | 3,372,768   | 32,396,909   |  |   | 4,748                                     | 2,472                                       | 3,330                         |  |
| MERCED             | 10,254                   | 17,937,865  |  | 50.64%             | 30,983,056                     |               | 28,000,702                     | 9,032,423   | 84,941,917   |  |   | 3,022                                     | 1,651                                       | 2,731                         | 9,592                                      |
|                    |                          |             |  |                    |                                |               |                                |   |  |  |   |   |   |                               |  |
| MIRACOSTA          | 9,905                    |             |  | 50.09%             | 52,947,399                     |               | 39,626,474                     | 12,878,538  | 141,033,202  |  |   | 5,346                                     | 3,592                                       | 4,001                         |  |
| MONTEREY           | 5,918                    |             |  | 52.81%             | 20,565,504                     |               |                                |   | 56,678,473   |  |   | 3,475                                     |   |                               |  |
| MT. SAN ANTONIO    | 34,396                   | 71,646,290  |  | 50.68%             | 121,777,404                    |               | 76,083,789                     | 27,837,577  | 293,052,371  |  |   | 3,540                                     |   |                               |  |
| MT. SAN JACINTO    | 13,396                   | 85,772,472  |  | 50.19%             | 43,061,490                     |               |                                |   | 106,273,235  |  |   | 3,215                                     |   |                               |  |
| NAPA               | 3,412                    |             |  | 44.57%             | 15,785,311                     | 10,158,575    |                                | 6,441,284   | 41,883,135   |  |   | 4,626                                     |   | 2,784                         |  |
| NORTH ORANGE       | 29,767                   | 131,423,487 |  | 50.86%             | 118,949,379                    |               |                                | 23,319,036  | 284,971,493  |  |   | 3,996                                     |   |                               |  |
| OHLONE             | 7,092                    |             |  | 51.83%             | 29,731,688                     |               |                                | 10,697,367  | 73,779,999   |  |   | 4,192                                     |   |                               |  |
| PALO VERDE         | 2,807                    | 15,322,139  |  | 55.94%             | 8,526,650                      |               |                                | 7,984,504   | 25,392,330   |  |   | 3,038                                     |   | 1,760                         |  |
| PALOMAR            | 14,453                   |             |  | 50.15%             | 62,675,836                     |               |                                |   | 155,596,275  |  |   | 4,337                                     | 2,295                                       |                               |  |
| PASADENA           | 21,855                   | 53,860,029  | 24.30%   | 52.76%             | 92,558,415                     | 33,598,321    | 53,669,044                     | 16,746,223  | 196,572,003  | 221,646,534  | 81.13%  | 4,235                                     | 1,537                                       | 2,456                         | 10,142                                     |

| Fiscal Year 2023-2024 |  |  |  |  |  | UTILESUICE | ed General Fu | nd |  |
|-----------------------|--|--|--|--|--|------------|---------------|----|--|
|                       |  |  |  |  |  |            |               |    |  |

|                    |                          |   |  |                    | Officestricted General Fund    |                                  |                                |   |  |                            |                    |   |   |                               |  |
|--------------------|--------------------------|---|--|--------------------|--------------------------------|----------------------------------|--------------------------------|---|--|----------------------------|--------------------|---|---|-------------------------------|--|
| District           | 2023-24<br>Total<br>FTES | 2023-24<br>Unrestricted<br>Fund Balance | 2023-24<br>Unrestricted<br>Fund Balance<br>as a % of Total<br>Expenditures | 2023-24 50%<br>Law | Academic<br>Salaries<br>(1000) | Classified<br>Salaries<br>(2000) | Employee<br>Benefits<br>(3000) | Supplies and<br>Materials and<br>Other Operating<br>Expenses<br>(4000-5000) | Total<br>Expenditures<br>Excluding<br>Capital Outlay &<br>Other Outgo<br>(1000-5000) | Including Capital Outlay & | Expenditures (Incl | Academic<br>Salaries<br>per<br>Total FTES | Classified<br>Salaries<br>per<br>Total FTES | Benefits<br>per<br>Total FTES | Total<br>Expenditures<br>per<br>Total FTES |
| PERALTA            | 14,363                   | 25,419,609                              | 13.40%   | 50.28%             | 60,129,771                     | 35,608,203                       | 45,924,105                     | 24,888,126  | 166,550,205  | 190,169,569                | 74.49%             | 4,186                                     | 2,479                                       | 3,197                         | 13,240                                     |
| RANCHO SANTIAGO    | 29,609                   | 108,927,680                             | 44.20%   | 54.63%             | 98,164,425                     | 43,922,182                       | 70,020,952                     | 23,064,566  | 235,172,125  | 246,466,925                | 86.06%             | 3,315                                     | 1,483                                       | 2,365                         | 8,324                                      |
| REDWOODS           | 3,588                    | 8,916,941                               | 20.80%   | 53.70%             | 17,604,184                     | 8,609,914                        | 10,321,802                     | 4,598,934   | 41,134,834   | 42,872,584                 | 85.22%             | 4,906                                     | 2,400                                       | 2,877                         | 11,949                                     |
| RIO HONDO          | 11,806                   | 70,257,970                              | 58.30%   | 55.24%             | 47,995,259                     | 19,821,745                       | 38,122,874                     | 14,197,169  | 120,137,047  | 120,575,807                | 87.86%             | 4,065                                     | 1,679                                       | 3,229                         | 10,213                                     |
| RIVERSIDE          | 30,944                   | 76,075,183                              | 24.70%   | 51.52%             | 126,672,854                    | 60,649,031                       | 85,375,829                     | 26,602,690  | 299,300,404  | 307,478,051                | 88.69%             | 4,094                                     | 1,960                                       | 2,759                         | 9,937                                      |
| SAN BERNARDINO     | 14,560                   | 34,429,575                              | 24.30%   | 50.22%             | 53,166,154                     | 32,922,917                       | 31,199,634                     | 15,155,714  | 132,444,419  | 141,613,202                | 82.82%             | 3,652                                     | 2,261                                       | 2,143                         | 9,726                                      |
| SAN DIEGO          | 39,158                   | 76,978,494                              | 22.40%   | 50.23%             | 130,256,768                    | 76,219,402                       | 100,113,421                    | 31,524,457  | 338,114,048  | 343,909,988                | 89.15%             | 3,326                                     | 1,946                                       | 2,557                         | 8,783                                      |
| SAN FRANCISCO      | 16,289                   | 33,383,845                              | 17.00%   | 51.55%             | 77,903,281                     | 39,398,191                       | 58,994,964                     | 12,808,263  | 189,104,699  | 196,178,673                | 89.87%             | 4,783                                     | 2,419                                       | 3,622                         | 12,044                                     |
| SAN JOAQUIN DELTA  | 16,872                   | 27,124,085                              | 18.50%   | 50.98%             | 48,940,746                     | 26,548,314                       | 38,450,899                     | 16,382,940  | 130,322,899  | 146,832,696                | 77.60%             | 2,901                                     | 1,574                                       | 2,279                         | 8,703                                      |
| SAN JOSE-EVERGREEN | 10,659                   | 50,960,776                              | 30.80%   | 50.09%             | 61,670,113                     | 32,112,729                       | 42,728,178                     | 12,679,124  | 149,190,144  | 165,659,858                | 82.40%             | 5,786                                     | 3,013                                       | 4,009                         | 15,542                                     |
| SAN LUIS OBISPO    | 7,967                    | 42,843,002                              | 60.40%   | 53.13%             | 29,415,344                     | 13,323,289                       | 15,367,927                     | 10,477,674  | 68,584,234   | 70,948,248                 | 81.90%             | 3,692                                     | 1,672                                       | 1,929                         | 8,905                                      |
| SAN MATEO          | 15,479                   | 52,913,292                              | 19.70%   | 41.10%             | 81,595,393                     | 56,011,497                       | 57,952,315                     | 24,232,791  | 219,791,996  | 268,322,078                | 72.88%             | 5,271                                     | 3,619                                       | 3,744                         | 17,335                                     |
| SANTA BARBARA      | 12,918                   | 36,043,557                              | 28.50%   | 53.22%             | 51,873,559                     | 25,705,262                       | 31,948,848                     | 13,962,343  | 123,490,012  | 126,416,444                | 86.64%             | 4,016                                     | 1,990                                       | 2,473                         | 9,786                                      |
| SANTA CLARITA      | 15,716                   | 17,501,134                              | 11.40%   | 52.38%             | 57,613,717                     | 37,786,602                       | 37,655,414                     | 15,598,667  | 148,654,400  | 153,776,869                | 86.53%             | 3,666                                     | 2,404                                       | 2,396                         | 9,785                                      |
| SANTA MONICA       | 20,682                   | 27,153,961                              | 12.00%   | 50.05%             | 93,411,051                     | 45,793,082                       | 67,379,984                     | 19,643,570  | 226,227,687  | 226,530,335                | 91.19%             | 4,517                                     | 2,214                                       | 3,258                         | 10,953                                     |
| SEQUOIAS           | 10,638                   | 29,738,783                              | 28.20%   | 51.18%             | 40,053,379                     | 19,192,222                       | 22,543,859                     | 10,733,682  | 92,523,142   | 105,283,556                | 77.68%             | 3,765                                     | 1,804                                       | 2,119                         | 9,897                                      |
| SHASTA-TEH-TRI     | 6,311                    | 18,341,853                              | 27.40%   | 50.10%             | 23,708,874                     | 14,890,930                       | 15,680,244                     | 8,778,027   | 63,058,075   | 66,866,465                 | 81.18%             | 3,757                                     | 2,360                                       | 2,485                         | 10,595                                     |
| SIERRA             | 13,627                   | 30,146,915                              | 22.80%   | 50.10%             | 48,811,015                     | 24,476,138                       | 31,234,978                     | 14,973,853  | 119,495,984  | 132,090,343                | 79.13%             | 3,582                                     | 1,796                                       | 2,292                         | 9,693                                      |
| SISKIYOU           | 1,663                    | 10,438,252                              | 42.10%   | 53.41%             | 6,855,128                      | 5,037,926                        | 5,612,257                      | 5,655,472   | 23,160,783   | 24,799,744                 | 70.59%             | 4,122                                     | 3,029                                       | 3,375                         | 14,913                                     |
| SOLANO             | 6,825                    | 35,577,135                              | 50.50%   | 50.00%             | 27,867,735                     | 14,236,771                       | 19,182,060                     | 9,020,895   | 70,307,461   | 70,416,204                 | 87.03%             | 4,083                                     | 2,086                                       | 2,811                         | 10,317                                     |
| SONOMA             | 14,004                   | 41,233,225                              | 26.70%   | 50.97%             | 64,316,571                     | 31,638,446                       | 38,686,816                     | 15,781,466  | 150,423,299  | 154,709,951                | 87.03%             | 4,593                                     | 2,259                                       | 2,763                         | 11,048                                     |
| SOUTH ORANGE       | 27,871                   | 124,868,884                             | 33.90%   | 53.94%             | 110,326,614                    | 56,825,217                       | 74,690,381                     | 24,209,024  | 266,051,236  | 367,895,321                | 65.74%             | 3,958                                     | 2,039                                       | 2,680                         | 13,200                                     |
| SOUTHWESTERN       | 16,139                   | 26,808,115                              | 18.60%   | 50.57%             | 58,903,758                     | 28,721,792                       | 39,150,983                     | 13,632,383  | 140,408,916  | 143,792,326                | 88.17%             | 3,650                                     | 1,780                                       | 2,426                         | 8,910                                      |
| STATE CENTER       | 32,890                   | 96,132,453                              | 29.90%   | 50.05%             | 119,449,524                    | 52,735,095                       | 69,621,272                     | 35,388,862  | 277,194,753  | 321,711,644                | 75.16%             | 3,632                                     | 1,603                                       | 2,117                         | 9,781                                      |
| VENTURA            | 26,259                   | 95,100,598                              | 38.30%   | 50.04%             | 85,806,222                     | 42,760,200                       | 54,055,285                     | 22,466,625  | 205,088,332  | 247,996,337                | 73.64%             | 3,268                                     | 1,628                                       | 2,059                         | 9,444                                      |
| VICTOR VALLEY      | 12,471                   | 50,275,578                              | 49.30%   | 55.23%             | 42,950,893                     | 19,607,826                       | 25,226,830                     | 12,413,719  | 100,199,268  | 101,906,132                | 86.14%             | 3,444                                     | 1,572                                       | 2,023                         | 8,171                                      |
| WEST HILLS         | 5,586                    | 39,500,372                              | 66.10%   | 52.59%             | 20,109,282                     | 9,114,274                        | 14,216,057                     | 4,673,539   | 48,113,152   | 59,765,529                 | 72.68%             | 3,600                                     | 1,632                                       | 2,545                         | 10,699                                     |
| WEST KERN          | 2,354                    | 20,693,261                              | 61.60%   | 50.03%             | 11,533,928                     | 6,634,617                        | 10,419,158                     | 4,523,740   | 33,111,443   | 33,579,768                 | 85.13%             | 4,900                                     | 2,818                                       | 4,426                         | 14,265                                     |
| WEST VALLEY        | 11,652                   | 118,913,958                             | 64.20%   | 51.42%             | 71,397,304                     | 31,973,741                       | 43,226,562                     | 13,525,377  | 160,122,984  | 185,323,557                | 79.10%             | 6,127                                     | 2,744                                       | 3,710                         | 15,905                                     |
| YOSEMITE           | 16,202                   | 46,106,882                              | 31.30%   | 50.48%             | 52,524,633                     | 28,102,670                       | 40,195,364                     | 12,821,870  | 133,644,537  | 147,516,459                | 81.90%             | 3,242                                     | 1,735                                       | 2,481                         | 9,105                                      |
| YUBA               | 6,678                    | 29,269,728                              | 39.10%   | 50.12%             | 23,886,522                     | 11,535,125                       | 14,839,156                     | 7,155,428   | 57,416,231   | 74,773,189                 | 67.22%             | 3,577                                     | 1,727                                       | 2,222                         | 11,197                                     |
| Statewide          | 1,079,729                |   |  |                    | \$ 4,201,856,172               | \$ 2,137,394,596                 | \$ 2,832,617,781               | \$ 4,201,856,172  | \$ 10,314,465,641  | \$ 11,203,007,711          |                    | \$ 3,892                                  | \$ 1,980                                    | \$ 2,623                      | \$ 10,376                                  |

# **Budget Planning Considerations**

# **Board Policies & Strategic Direction**

- Assure fiscal health and stability (BP 2200, Board Duties and Responsibilities)
- Maintain unrestricted general fund reserves no less than two months of total general fund expenditures (BP 6250, Budget Management)
- Revenues accruing to the District in excess of amounts budgeted shall be added to the District's reserve for contingencies. They are available for appropriation only upon a resolution of the Board of Trustees. (BP 6250, Budget Management)
- The District will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning. (2020-2030 NOCCCD Strategic Directions)

# **Budget Process Major Principles**

Established by the Council on Budget and Facilities

- Balance on-going expenditures with on-going revenues.
- Maintain board policy reserve for economic uncertainties.
- Maintain appropriate autonomy for each budget center (CC, FC, NOCE, DS) to use resources in a manner that best addresses the budget center's needs. Budget center allocations are expected to align with the NOCCCD Mission Statement and link District Strategic Directions and District Objectives to the resources needed to accomplish these institutional goals.

#### Other

- Ongoing Revenue Growth.
- 50 Percent Law Compliance. Reduction of non-instructional expenses or increasing instructional expenses charged to the Unrestricted General Fund.
- Construction & Facilities Maintenance. The State has not funded scheduled maintenance in recent years despite the systemwide need.
- Insurance limits and Uninsured Risks. The District does not have earthquake coverage, nor is the District fully insured against atomic verdicts (AB 218).
- Uncertainties such as the impact of the job family studies, collective bargaining negotiations, the impact of wildfires, the volatility in the stock market, and the transition of a new federal administration – necessitate a cautious approach to budgeting.

#### UNAPPROVED

# MINUTES OF THE REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

February 25, 2025

The Board of Trustees of the North Orange County Community College District met for its Regular Meeting on Tuesday, February 25, 2025, at 5:30 p.m. in the Anaheim Union High School District Board Room with a YouTube livestream broadcast.

Board President Jeffrey P. Brown called the meeting to order at 5:32 p.m. and led the Pledge of Allegiance.

**TRUSTEE ROLL CALL**: <u>Present</u>: Ryan Bent, Jeffrey P. Brown, Barbara Dunsheath, Ed Lopez, Mark Lopez, Evangelina Rosales, and Student Trustees Robert Johnson and Sharon Kim. Absent: Trustee Stephen T. Blount and Student Trustee Katie Wong.

RESOURCE PERSONNEL PRESENT: Byron D. Clift Breland, Chancellor; Fred Williams, Vice Chancellor, Finance & Facilities; Irma Ramos, Vice Chancellor, Human Resources; Cherry Li-Bugg, Vice Chancellor, Educational Services & Technology; Cynthia Olivo, President, Fullerton College; Scott Thayer, President, Cypress College; Valentina Purtell, President, North Orange Continuing Education; Kai Stearns, District Director, Public & Governmental Affairs; Karla Frizler, representing the District Management Association; Michelle Patrick Norng, representing the North Orange Continuing Education Academic Senate; Kathleen McAlister, representing the Cypress College Academic Senate; Bridget Kominek, representing the Fullerton College Faculty Senate; Christie Diep, representing United Faculty; Elaine Loayza, representing CSEA; Marlo Smith, representing Adjunct Faculty United; and Alba Recinos, Recording Secretary.

OTHER ADMINISTRATORS AND EMPLOYEES PRESENT: Belinda Allan, Paul de Dios, Marcie Kagawa, Marc Posner, Kathleen Reiland from Cypress College; Josue Abarca, Jorge Arredondo, Miranda Bates, Rosio Becerra, John Erickson, Henry Hua, John Krok, Larry Lara, Grant Linsell, Naveen Kanal, Elizabeth Martinez from Fullerton College; Neisha Jenkins and Jennifer Perez from North Orange Continuing Education; and Erika Almaraz, Yasmine Andrawis, Yuvia Coleman, Mylene Daniels, Danielle Davy, Mejon Kairan, Julie Kossick, Julie Leggin, Miranda Marquez, Flavio Medina-Martin, Pamela Spence, Gabrielle Stanco, Amita Suhrid, and Rick Williams from the District Office.

**VISITORS**: Gilberto Camargo, Sherry Dadci, Dawn Fortin Mattoon, Golnar Fozi, Sonya Lester, Sharon Ormond, and Bianca Stopani. Public participation was provided via YouTube livestream.

**BLOCK VOTE APPROVAL OF NON-PERSONNEL ITEMS**: It was moved by Trustee Barbara Dunsheath and seconded by Trustee Ed Lopez that the following non-personnel items be approved by block vote:

Finance & Facilities: 3.b, 3.c, 3.e

Motion carried with Trustees Bent, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes, including Student Trustees Johnson and Kim's advisory votes.

**BLOCK VOTE APPROVAL OF PERSONNEL ITEMS**: It was moved by Trustee Barbara Dunsheath and seconded by Trustee Ed Lopez that the following personnel items be approved by block vote:

Human Resources: 4.a, 4.b, 4.c, 4.d, 4.e

Motion carried with Trustees Bent, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes.

#### CHANCELLOR'S REPORT

Chancellor Byron D. Clift Breland congratulated NOCE for receiving a formal recognition from State Chancellor Sonya Christian for their work across the State on noncredit pathways, providing technical assistance, and leading the way in the development of best practices. He reported that Cypress College Student Trustee Katie Wong has resigned from her position and that Trustee Stephen T. Blount was absent from the meeting as he recovers from surgery.

The Chancellor shared that he was invited to give the closing keynote address at the Equity in Mental Health on Campus Initiative event on March 6, expressed his thanks to the organizers and attendees of all the Black History Month events across the District, and invited nominations for the District's Women Champions of DEIAA Award with submissions due by March 3. Dr. Clift Breland also congratulated Cypress College on the opening of their Asian Pacific Islander Desi American (APIDA) Resource Center and successful ribbon cutting event.

Chancellor Byron D. Clift Breland concluded his report to the Board by introducing two recent new hires at Fullerton College: **Rosio Becerra**, Interim Fullerton College Dean of Student Support Services, and **John Kroft**, Fullerton College Director of Campus Safety.

**Enrollment Update**: As part of the Chancellor's Report, the Board received a strategic enrollment planning update by **Dawn Fortin Mattoon**, Senior Vice President of Ruffalo Noel Levitz (RNL). Highlights of the presentation included

- <u>Higher Education Enrollment Landscape</u>: National, state, and regional higher education trends and projections
- <u>Strategic Enrollment Planning in the District</u>: Key performance indicators, planning assumptions, priorities, ideal outcomes, process, milestones, emerging strategies, and growth options.
- <u>Enrollment Goals</u>: Market size and enrollment projections, projection trends by student populations, district completion goals, enrollment growth, and strategies for sustained growth.
- Tentative Timeline for the District Strategic Enrollment Plan

Subsequent to the presentation, trustees requested clarification on the unique challenges that faculty are facing and what specific steps are being taken to support faculty with those challenges; plans to retain students who have left the state as online students without tuition restrictions; enrollment growth for CTE programs and whether there would be a greater

opportunity with CTE when compared to transfer goal students; additional efforts to capture students that are dropping the transfer track to pursue another track; tracking of enrollment based on residence, especially students who live outside of the District's service area and how that compares to our neighboring districts; looking at the personnel side in order to match enrollment levels to workforce levels; data on students who go outside of the District due to canceled classes and whether they return; a recommended or achievable benchmark or percentage for dual enrollment; inclusion of the veterans or rising scholars' student populations; discussion about how the Colleges are each other's primary competition; the tracking of qualitative data on the students we are not retaining; and plans for student involvement in the process and how their voice is being included.

(See Supplemental Minutes #1355 for a copy of the presentation.)

MINUTES: It was moved by Trustee Evangelina Rosales and seconded by Trustee Ed Lopez to approve the Minutes of the Regular Meeting of February 11, 2025. Motion carried with Trustees Bent, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes, including Student Trustees Johnson and Kim's advisory votes and Trustee Brown abstaining.

#### **FINANCE & FACILITIES**

**Item 3.a**: It was moved by Trustee Ed Lopez and seconded by Trustee Evangelina Rosales to set the nonresident tuition fee for the 2025-26 school year for the North Orange County Community College District at \$387 per unit with an additional charge for capital outlay of \$5 per unit, pursuant to Education Code §76140 and §76141. This results in no net per-unit increase effective for all course terms beginning or ending on or after July 1, 2025.

Subject to clarification that the dollar amount included in the agenda item was indeed the correct figure, the motion carried with Trustees Bent, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes, including Student Trustees Johnson and Kim's advisory votes.

**Item 3.b**: By block vote, authorization was granted to declare the attached list of items as surplus and for the Liquidation Company to conduct an auction for the sale of the surplus items. Proceeds collected by the auction company will be split between the District (55%) and the auction company (45%).

**Item 3.c**: By block vote, authorization was granted to ratify the current change orders for the public works project listed per the Change Order Request, with a total of (\$694,719) for the Fine Arts Renovation at Cypress College.

Further authorization was granted for the Vice Chancellor, Finance & Facilities or Interim District Director, Purchasing to execute each trade contractor change order on behalf of the District.

**Item 3.d**: It was moved by Trustee Evangelina Rosales and seconded by Trustee Barbara Dunsheath to award Bid #2324-01, Fullerton College Music Drama Complex to S.J. Amoroso Construction Co., LLC in the amount of \$111,437,000 including \$7,700,000 in allowance.

A team of Fullerton College staff and District consultants—Henry Hua, Gilberto Camargo, Grant Linsell, Sonya Lester, Rick Williams, and Sherry Dadci—conducted a presentation outlining the project's objectives, programming, design, cost, and schedule.

During the discussion, trustees inquired about the number of bids received and how they were advertised; the budget breakdown between funds; the use of the current facility; the original cost estimate from Measure J; whether this project was selected over other projects in the bond measure; any anticipated further costs outside of what has already been allocated; how long it will take for the building to pay for itself; the seating capacity for the new auditorium as it compares to the current facility; and anticipated future soft costs.

Trustees also expressed excitement about the project, gratitude for the emphasis on the arts, the facility's potential to attract students and grow the program, and also noted that a factor in student success includes the facilities. Subsequent to the discussion, the **motion carried** with Trustees Bent, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes, including Student Trustees Johnson and Kim's advisory votes.

Further authorization was granted for the Vice Chancellor, Finance & Facilities, or Interim District Director, Purchasing to execute the contract on behalf of the District.

(See Supplemental Minutes #1355 for a copy of the presentation.)

**Item 3.e**: By block vote, authorization was granted to approve out-of-country travel for Dani Wilson to Lisbon, Portugal from March 22-29, 2025, to conduct a site inspection for the Lisbon, Portugal Spring 2025 Study Abroad Program.

**Item 3.f**: The Board discussed the recommendation to approve an institutional membership to the Men of Color Action Network (MOCAN) and the annual fee not to exceed \$3,000.

During the discussion, trustees questioned the timing of the item in light of the US Department of Education's February 14 Dear Colleague letter and the potential loss of federal funding that is prompting institutions to evaluate programs for compliance, and whether the District was conducting a risk assessment.

President Cynthia Olivo provided background on MOCAN, which aims to support professionals who support students, and noted that the membership was being sought at this point in time because Fullerton College is finishing the USC Takeoff Grant and is aiming to institutionalize the program in order to not disrupt the continuity of support.

Some trustees recommended waiting to determine what approach to take after an assessment occurred in order to identify if participation is allowable, while others were willing to approve it due to its professional development nature that doesn't have race requirements.

Chancellor Byron D. Clift Breland noted that California agencies already operate under Proposition 209 regulations which prohibit race considerations, and stated that he would seek a legal opinion to determine whether the services of MOCAN are lawful or not according to the US Department of Education's view of race-based programs.

Ultimately, there was consensus among trustees to table this item until the next meeting.

#### **HUMAN RESOURCES**

**Item 4.a**: By the block vote, authorization was granted for the following academic personnel matters, which are within budget:

#### CHANGE IN SALARY CLASSIFICATION

Caldani, Patricia CC Biological Sciences (ADJ)

Adjunct Salary Schedule A From: Column 1, Step 1 To: Column 3, Step 1

Eff. 02/03/2025

Uday, Priyanka CC Biological Sciences (ADJ)

Adjunct Salary Schedule A From: Column 1, Step 1 To: Column 3, Step 1

Eff. 09/20/2024

Uskokovic, Vuk FC Chemistry (ADJ)

Adjunct Salary Schedule A From: Column 1, Step 1 To: Column 3, Step 1

Eff. 08/26/2024

# ADDITIONAL DUTY DAYS @ PER DIEM

| Aguirre, Crystal | FC | Head Coach, Softball         | 15 days |
|------------------|----|------------------------------|---------|
| Baum, Chad       | FC | Head Coach, Baseball         | 15 days |
| Bevec, Gina      | FC | Head Coach, Track & Field    | 15 days |
| Byrnes, Tim      | FC | Assistant Coach, Swim/ Dive  | 8 days  |
| Duron, Yolanda   | FC | Head Coach, Tennis           | 13 days |
| Lewin, Pam       | FC | Head Coach, Lacrosse         | 13 days |
| Rapp, Eddie      | FC | Head Coach, Men's Volleyball | 13 days |
| Rosa, Melanie    | FC | Director, Dance              | 8 days  |
| Sheil, Sean      | FC | Head Coach, Track & Field    | 15 days |
| Webster, Perry   | FC | Assistant Coach, Baseball    | 11 days |

# TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2025 SPRING SEMESTER

| Duran, Dolores        | FC   | Column 1, Step 1 |
|-----------------------|------|------------------|
| Lafaele, Jocelee      | FC   | Column 1, Step 1 |
| Ramirez, John         | FC   | Column 1, Step 1 |
| Roth, Abbey Gabrielle | CC   | Column 1, Step 1 |
| Viana, Alejandra      | NOCE | Column 1, Step 1 |
| Villarreal, Lorenzo   | FC   | Column 2, Step 1 |

## TEMPORARY ACADEMIC HOURLY-SPECIAL SERVICES

Adams, Stephanie NOCE LEAP Department Meeting

Stipend not to exceed \$80.00

Eff. 01/10/2025

Akin, Almira NOCE LEAP Department Meeting

Stipend not to exceed \$80.00

Eff. 01/10/2025

NOCE LEAP Department Meeting Alcala, Lilia Stipend not to exceed \$80.00 Eff. 01/10/2025 CC Awad, Abigail Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025 Baker, Nathalie NOCE LEAP Department Meeting Stipend not to exceed \$80.00 Eff. 01/10/2025 Beck, Anne-Marie CC Hiring Committee Service Lab Rate, Regular and Contract Faculty Overload Teaching Schedule Not to exceed 9 hours Eff. 01/06/2025-01/07/2025 NOCE LEAP Department Meeting Behrbaum, Patricia Stipend not to exceed \$80.00 Eff. 01/10/2025 Belknap, Jeannie NOCE LEAP Department Meeting Stipend not to exceed \$80.00 Eff. 01/10/2025 NOCE LEAP Department Meeting Bloom, Danielle Stipend not to exceed \$80.00 Eff. 01/10/2025 NOCE LEAP Department Meeting Bowman, Ashley Stipend not to exceed \$80.00 Eff. 01/10/2025 CC Brydges, Michael Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025 Burger, Markus FC Zero Textbook Cost - First Course Stipend not to exceed \$1,000.00 Eff. 02/06/2025 FC Zero Textbook Cost - Second Course Burger, Markus Stipend not to exceed \$750.00 Eff. 02/06/2025 FC Burger, Markus Zero Textbook Cost - Third Course Stipend not to exceed \$500.00 Eff. 02/06/2025

| Carter-Rosenbloom, Robin  | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025  |
|---------------------------|------|--|
| Clark, Imelda             | CC   | Spring 2025 Ascend Communities of Practice Project<br>Stipend not to exceed \$200.00<br>Eff. 02/12/2025-06/06/2025 |
| Cooney, Doug              | CC   | Spring 2025 Ascend Communities of Practice Project<br>Stipend not to exceed \$200.00<br>Eff. 02/12/2025-06/06/2025 |
| Cooper, Sarah             | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025  |
| Cowley, Virginia          | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025  |
| De Frutos-Garcia, Samanta | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025       |
| DeDios, Angela            | СС   | Spring 2025 Ascend Communities of Practice Project<br>Stipend not to exceed \$200.00<br>Eff. 02/12/2025-06/06/2025 |
| Draganov, Torri           | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025       |
| Fike, Lawrence            | FC   | Spring 2025 Dual Enrollment Faculty Training<br>Stipend not to exceed \$80.00<br>Eff. 01/28/2025                   |
| Fisher, Hildy             | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025  |
| Forsythe, Chris           | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025       |
| Gable, Mary Frances       | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025  |
| Gomes, Mary               | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025  |

| Gomez, Tanya             | FC   | Spring 2025 Dual Enrollment Faculty Training<br>Stipend not to exceed \$80.00<br>Eff. 01/28/2025             |
|--------------------------|------|--|
| Gonzalez, Mario          | FC   | Spring 2025 Dual Enrollment Faculty Training<br>Stipend not to exceed \$80.00<br>Eff. 01/28/2025             |
| Harris, Amy              | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025                                  |
| Hatami, Leili            | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025 |
| Henke, Carol             | FC   | Zero Textbook Cost - First Course DEIAA<br>Stipend not to exceed \$3,000.00<br>Eff. 02/06/2025               |
| Ikram, Muhammad          | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025 |
| Johnson, Lisa            | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025                                  |
| Juan, Lydia              | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025 |
| Kim, Hannah              | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025                                  |
| Klyde, Michael           | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025 |
| Lange-Goldstein, Laureen | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025                                  |
| Lara, Estaban            | FC   | Spring 2025 Dual Enrollment Faculty Training<br>Stipend not to exceed \$80.00<br>Eff. 01/28/2025             |
| Lassetter, Lee           | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025                                  |

| Layne, Jonathan Daniel | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025   |
|------------------------|------|---|
| Leis, Corey            | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025                              |
| Letcher, Annette       | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025                              |
| Loney, Lara            | FC   | Spring 2025 Dual Enrollment Faculty Training<br>Stipend not to exceed \$80.00<br>Eff. 01/28/2025  |
| Magginetti, Giovanni   | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025                              |
| Magnesi, Miles         | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025                              |
| Magno, Ursula          | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025   |
| Manjra, Samreen        | CC   | Hiring Committee Service Lab Rate, Regular and Contract Faculty Overload Teaching Schedule Not to exceed 4 hours Eff. 12/17/24-01/31/2025 |
| Martin, Karen          | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025   |
| Mathis-Penn, Marcelle  | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025   |
| Matikinyidze, Eunice   | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025   |
| Miller, Joy            | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025   |

| Morrison, Anna           | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025                              |
|--------------------------|------|---|
| Orozco, Stefan           | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025   |
| Ortiz, Aydinaneth        | CC   | Hiring Committee Service Lab Rate, Regular and Contract Faculty Overload Teaching Schedule Not to exceed 4 hours Eff. 12/17/24-01/31/2025 |
| Ozment, Greg             | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025   |
| Page, Jennifer           | CC   | Hiring Committee Service Lab Rate, Regular and Contract Faculty Overload Teaching Schedule Not to exceed 4 hours Eff. 12/17/24-01/31/2025 |
| Papoulias, Lambe         | FC   | Spring 2025 Dual Enrollment Faculty Training<br>Stipend not to exceed \$80.00<br>Eff. 01/28/2025  |
| Plaza-Uriostegui, Joanna | FC   | Spring 2025 Dual Enrollment Faculty Training<br>Stipend not to exceed \$80.00<br>Eff. 01/28/2025  |
| Ragotskie, Josh          | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025                              |
| Rawal, Shaina            | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025                              |
| Sheridan-Solis, Ann      | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025                              |
| Shneezai, Meena          | NOCE | LEAP Department Meeting<br>Stipend not to exceed \$80.00<br>Eff. 01/10/2025   |
| Sidhu, Parwinder         | CC   | Spring 2025 Ascend Communities of Practice Project Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025                              |

Smith, Larene NOCE LEAP Department Meeting Stipend not to exceed \$80.00 Eff. 01/10/2025 Tuttle, Honour NOCE LEAP Department Meeting Stipend not to exceed \$80.00 Eff. 01/10/2025 Villareal, Maria NOCE LEAP Department Meeting Stipend not to exceed \$80.00 Eff. 01/10/2025 Spring 2025 Ascend Communities of Practice Project Virgen, Tomas CC Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025 Weil, Alex FC Spring 2025 Dual Enrollment Faculty Training

Stipend not to exceed \$80.00

Eff. 01/28/2025

Wotring, Janine NOCE LEAP Department Meeting

Stipend not to exceed \$80.00

Eff. 01/10/2025

CC Spring 2025 Ascend Communities of Practice Project Zhang, Dana

> Stipend not to exceed \$200.00 Eff. 02/12/2025-06/06/2025

**Item 4.b**: By the block vote, authorization was granted for the following classified personnel matters, which are within budget:

# RESIGNATION

CC Special Projects Coordinator, STEM2/MESA Ochoa, Jessica Temporary Management Position (100%) Last day of employment: 02/07/2025

PN CCT694

Shadwick, Kesha FC Admin Assistant III, Institutional Research (100%)

Last day of employment: 02/13/2025

PN FCC568

## **NEW PERSONNEL**

Special Projects Coordinator, ESL Curriculum Doherty, Doreen NOCE

Temporary Management Position (100%)

Range 1, Special Project Admin Daily Rate Schedule

Eff. 03/01/2025 - 06/30/2025 Eff. 07/01/2025 - 02/28/2026

PN SCT932

Hancock. Allison FC Special Projects Coordinator, Dual Enrollment Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 03/12/2025 - 06/30/2025 PN FCT564 FC Merwin, Junely Student Services Specialist, EOPS 12-month position (100%) Range 36, Step C Classified Salary Schedule Eff. 03/03/2025 PN FCC540 Razo, Laura CC Facilities Custodian I 12-month position (100%) Range 27, Step E + 10% Shift Differential Classified Salary Schedule Eff. 03/17/2025 PN CCC817 CC Rhodes, Aahren Admissions and Records Analyst 12-month position (100%) Range 44, Step C Classified Salary Schedule Eff. 03/03/2025 PN CCC554 FC Truong, Tu Admin Assistant III, Campus Capital Projects 12-month position (100%) Range 41, Step B Classified Salary Schedule Eff. 03/03/2025

## **VOLUNTARY CHANGES IN ASSIGNMENT**

Gardner, Hatty NOCE Instructional Assistant, ESL & Citizenship (40%)

Temporary Increase in Percent Employed

From: 40% To: 100%

PN FCC571

Eff. 03/15/2025 - 06/30/2025

PN SCC896

Lagunas, Vanessa NOCE Instructional Assistant/ESL

12-month position (40%)

PN SCC991

Temporary Change in Assignment

To: Student Services Technician/Counseling and

Student Services

12-month position (100%)

Range 33, Step D Classified Salary Schedule Eff. 03/01/2025 – 06/30/2025 PN SCC873 – TR

Resendiz, Beatriz FC Student Services Technician/CalWORKS

12-month position (100%)

PN FCC634

**Temporary Change in Assignment** 

To: NOCE Student Services Technician/Counseling and Student Services

12-month position (100%)

Range 33, Step E + 10% Longevity

Classified Salary Schedule Eff. 03/01/2025 – 06/30/2025

PN SCC927 - TR

# STIPEND FOR ADDITIONAL ADMINISTRATIVE DUTIES

Martinez, Marcela CC Administrative Assistant I, Language Arts 6% Stipend
Eff. 02/15/2025 – 06/30/2025

Nava, Crystal CC Administrative Assistant I, CTE & Grants

6% Stipend

Eff. 02/15/2025 – 06/30/2025

Rippe, Brad AC Systems Analyst, Applications

6% Stipend

Eff. 02/10/2025 - 06/30/2025

Shahid, Quamrul AC IT Specialist, Network

6% Stipend

Eff. 02/10/2025 - 06/30/2025

Sontag, Dawn CC Administrative Assistant I, Health Science Division

6% Stipend

Eff. 02/15/2025 - 06/30/2025

Thompson, Scott FC Student Services Specialist, Disability Support Services

6% Stipend

Eff. 01/01/2025 - 06/30/2025

#### LEAVES OF ABSENCE

@00328294 CC Family Medical Leave (FMLA/CFRA)

Paid Leave Using Regular and Supplemental Sick

Leave Until Exhausted; Unpaid Thereafter

Eff. 1/21/2025 – 2/16/2025 (Consecutive Leave)

@01555638 CC Family Medical Leave (FMLA/CFRA)

Paid Leave Using Regular and Supplemental Sick

Leave Until Exhausted; Unpaid Thereafter Eff. 1/21/2025 – 2/7/2025 (Consecutive Leave)

@00537667 NOCE Family Medical Leave (FMLA/CFRA) and Parental

Leave (AB 2393)

Paid Leave Using Sick Leave and Bonding Leave

Until Exhausted; Unpaid Thereafter

Eff. 1/13/2025 – 4/6/2025 (Consecutive Leave)

**Item 4.c**: By the block vote, authorization was granted for the assignment of professional experts per the professional expert listing.

(See Supplemental Minutes #1355 for a copy of the professional expert personnel listing.)

**Item 4.d**: By the block vote, authorization was granted for the assignment of hourly personnel per the hourly personnel listing.

(See Supplemental Minutes #1355 for a copy of the hourly personnel listing.)

**Item 4.e**: By the block vote, authorization was granted for the assignment of volunteers per the volunteer listing.

(See Supplemental Minutes #1355 for a copy of the volunteer personnel listing.)

#### **GENERAL**

Item 5.a: It was moved by Trustee Ed Lopez and seconded by Trustee Barbara Dunsheath to adopt the Board of Trustees Assessment Instrument. Motion carried with Trustees Bent, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes, including Student Trustees Johnson and Kim's advisory votes.

**Item 5.b**: It was moved by Trustee Evangelina Rosales and seconded by Trustee Ed Lopez to adopt the following proposed, revised Board Policies in Chapters 1 and 2:

- BP 1000, The North Orange County Community College District
- BP 1002, Philosophy
- BP 2010, Board Membership
- BP 2100, Board Elections
- BP 2110, Vacancies on the Board

Subsequent to trustees agreeing to include the second option for consideration regarding BP 1002 sections 2.3 and 2.4, the motion carried with Trustees Bent, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes, including Student Trustees Johnson and Kim's advisory votes.

The revised Board Policies are available on the District's website, where they are readily accessible by students, employees, and the general public.

**Item 5.c**: It was moved by Trustee Ed Lopez and seconded by Trustee Evangelina Rosales to adopt Resolution No. 24/25-09, Reaffirming Commitment to Inclusivity, Equity, and Compliance with Federal and State Law.

Chancellor Byron D. Clift Breland thanked the Board for considering the resolution which was developed in response to the US Department of Education (DOE) Dear Colleague letter that set off a firestorm of questions statewide and in the District about changes that could adversely affect funding that would cause a shift in programs and jobs.

Student Trustee Robert Johnson expressed his strong support for the resolution.

Trustee Ryan Bent expressed concern about process violations that occurred in order to place the resolution on the agenda, cited portions of the DOE letter which called out racism and the potential loss of federal funding language, and noted that State Chancellor Sonya Christian—who speaks for all community colleges—has already released a statement so there is no reason for the District to do so.

Trustee Barbara Dunsheath stated that equity is at the heart of what we do noting that Vision 2030 has equity woven into every goal. She noted that it was important to keep our morals front and center and support a push back to the DOE letter. She expressed her full support of the resolution noting that the only ones who will be hurt by the withholding of funds will be our students. She urged her colleagues to support the resolution and give the Chancellor the ability to respond and speak for the entire Board.

Trustee Mark Lopez shared some reservations from the procedural aspect, but expressed support for the resolution.

Trustee Ed Lopez echoed process concerns but stated he supported the resolution.

Board President Jeffrey P. Brown stated that the State Chancellor's letter is very good, but highlighted that there is value in a district statement especially in light of student and staff questions and concerns which warrant reaffirming our commitment to the values that we already say that we are behind.

Trustee Evangelina Rosales shared that she was grateful the resolution which expresses the District's sentiments was brought forward, and noted that the issues are not just being discussed in education institutions, but also in the community.

Subsequent to the discussion, the motion carried with Trustees Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes, including Student Trustees Johnson and Kim's advisory votes and Trustee Bent voting no.

**Item 5.d**: Board President Jeffrey P. Brown asked if there were any requests for potential future agenda items. Trustee Mark Lopez requested a presentation on the Disability Support Services (DSS) program to include how services are communicated to students, how students can reach out if their accommodations are not being met, the number of students utilizing services, and how current year participants compare to the prior year.

#### CHANCELLOR'S STAFF COMMENTS

**Valentina Purtell** reported that NOCE was featured in the State Chancellor's latest field letter as an example of a non-credit institution doing exemplary work in championing inclusive education, empowering adults with disabilities to achieve independence, employment, and academic success. She announced the launch of the Moral Courage Program with "Practice Makes Painless" workshop on February 28 and noted that the CTE program has purchased a van to expand outreach and mobile services to the community.

**Cynthia Olivo** reported that Fullerton College Student **Eric Park** and the Hornet Drone Team qualified for the Autonomous Aerial Robotics League Drone Race in Abu Dhabi which bring together drone technology from across the world. She shared that the Softball Team celebrated the arrival of their state championship rings with a ceremony where she was able to share the planned softball field upgrades. President Olivo also congratulated the Men's Basketball Team on being named the Orange Empire Conference champions.

**Scott Thayer** reported that the Cypress College Dual Enrollment Program was selected as the recipient of the 2025 Partners Award in Education by the Association of California School Administrators for region 17. He shared that the final event of Cypress College Black History Month programming was held earlier in the day and included a presentation titled, "Black Mexico: The African Heritage in Mexico." He thanked all who planned and attended the events focused on "Good Trouble" along with those who attended the APIDA Resource Center Ribbon Cutting including **Trustee Stephen T. Blount** and **Trustee Barbara Dunsheath**. President Thayer concluded his report by sharing the College's Super Bowl ad that aired during game on local cable.

**Fred Williams** introduced **Julie Leggin** as the new District Director of Risk Management and Workplace Safety.

## RESOURCE TABLE PERSONNEL COMMENTS

**Michelle Patrick Norng** reported that it was imperative to keep students front and center and that there are various opportunities to demonstrate to students and our community that we as a district support the ongoing efforts to promote and maintain efforts related to diversity, equity, inclusion, and anti-racism and to ensure that students, faculty, and staff feel valued, heard, and supported. She stated that NOCE faculty will continue to support all of the students they serve, including those from marginalized and underserved populations.

**Bridget Kominek** reported that the Fullerton College Faculty Senate discussed draft language for AP 3415, Immigration Enforcement Activities, the new ACCJC accreditation standards, and possible actions in support of undocumented and DACA students and staff. At the next meeting, the Senate will consider proposed catalog language related to AI, interest in continuing the Buzzy Bookstore Bucks program, and feedback on a draft of the District employee climate survey. She shared she would encourage faculty to attend the next Board meeting to share their perspective on the delayed vote on Fullerton College's membership to the Men of Color Action Network and provided an update on efforts to draft the College's 2025-29 Strategic Plan. She invited all to attend the 13<sup>th</sup> Annual French Film Festival from April 8-9 and the Friends of Fullerton College Foundation fundraising dinner on March 7.

**Christie Diep** stressed the importance of protecting and supporting students, expressed her appreciation for the resolution reaffirming the District's commitment to inclusivity and equity, and shared that United Faculty stands in solidarity with CSEA in their current protracted negotiations.

**Elaine Loayza** announced that **Josue Abarca** received the Unsung Hero Award in recognition of his dedication to CSEA. She reported that CSEA is seeking support during the lengthy successor negotiations and requested that the District expedite the discussion on wages while the remaining items are finalized. She also requested that the Job Family Study results be released as they become available because members have been working out of class for many years and reported that the IT MOU is going to impasse.

**Marlo Smith** reported that for the fourth year in a row, an ESL adjunct instructor has been nominated as the NOCE Teacher of the Year and congratulated **Helen Serrano** on her selection as the Teacher of the Year Nominee for 2026. She shared that Adjunct Faculty United is grateful for the improvements to working conditions over the last two years, adjunct faculty still face many inequities including much lower wages than other districts which is causing part-time faculty to leave for higher paying districts.

## MEMBERS OF THE BOARD OF TRUSTEES COMMENTS

**Student Trustee Sharon Kim** reported over 42 clubs registered to table at the Fullerton College Club Kick-off event which had high student engagement and positive feedback. She shared that the recent American Red Cross Blood Drive surpassed its goal and that the Associated Students election process this year will include collaboration with The Hornet newspaper to conduct candidate interviews.

Trustee Mark Lopez reported on this attendance at the District Retirement Board meeting.

**Trustee Evangelina Rosales** reported that the Fullerton College Foundation is hosting a scholarship fundraising dinner on March 7 and while the event is sold out, donations to the Foundation can still be made online.

**Trustee Barbara Dunsheath** reported on her attendance at the Cypress College APIDA Center Grand Opening which featured State Chancellor's Office Deputy Chancellor **Rowena Tomaneng**. She encouraged attendance at both upcoming foundation events: the Fullerton College Foundation dinner on March 7 and the Cypress College Foundation Americana Awards on March 15.

## **PUBLIC COMMENTS ON NON-AGENDA ITEMS:**

**Bianca Stopani**, Fullerton College Student, addressed the Board to share some of the challenges she has encountered as a student that have been brought to the attention of administration and have not been addressed to her satisfaction. She cited the lack of attention on students and shared examples of where she has been targeted, sexually harassed, and faced retaliation. She questioned whether declining enrollment at Fullerton College is due to students leaving because they were not being supported, and urged accountability to ensure that students are protected.

**Robert Johnson** provided a report on NOCE activities including the recent Title IX training, a student survey regarding student experiences with online learning/distance education, and student participation at NOCE President's Cabinet meetings. He congratulated **Helen Serrano** on her selection as the NOCE 2026 Teacher of the Year Nominee and invited all to attend the PowerUp event on March 5 at NOCE Cypress Center.

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**CLOSED SESSION**: At 8:34 p.m., Board President Jeffrey P. Brown adjourned the meeting to closed session per the following sections of the Government Code and reported that there would be a read out:

Per Section 54957.6: CONFERENCE WITH LABOR NEGOTIATOR IRMA RAMOS, VICE CHANCELLOR, HUMAN RESOURCES; Employee Organizations: United Faculty/CCA/CTA/NEA, Adjunct Faculty United Local 6106, CSEA Chapter #167, and Unrepresented Employees.

Per Section 54957: PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE.

Per Section 54956.95(a) LIABILITY CLAIMS

Claimant: Mohammad Shahin

Agency Claimed Against: NOCCCD

**RECONVENE MEETING**: At 10:53 p.m., Board President Jeffrey P. Brown reconvened the meeting in open session and reported the following action taken in closed session:

It was moved by Trustee Ryan Bent and seconded by Trustee Mark Lopez that the Board take action to approve a Resignation Agreement with a classified management employee (@01221269) under which the employee resigned effective the close of business on May 10, 2025. The parties further release and waive all claims they may have had against each other. Motion carried with Trustees Bent, Brown, Dunsheath, E. Lopez, and M. Lopez voting yes, and Trustee Rosales abstaining.

**ADJOURNMENT**: At 10:55 p.m., it was moved by Trustee Barbara Dunsheath and seconded by Trustee Jeffrey P. Brown to adjourn the meeting. **Motion carried with Trustees Bent, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes.** 

Prepared By Recording Secretary for Ed Lopez, Secretary, Board of Trustees